

DEPARTMENT OF THE AIR FORCE AIR UNIVERSITY AIR FORCE INSTITUTE OF TECHNOLOGY

LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

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AFIT/GOA/GOR/ENS/95M-50

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LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

THESIS

Presented to the Faculty of the Graduate School of Engineering of the Air Force Institute of Technology

Air University

In Partial Fulfillment of the

Requirements for the Degree of

Master of Science in Operations Research

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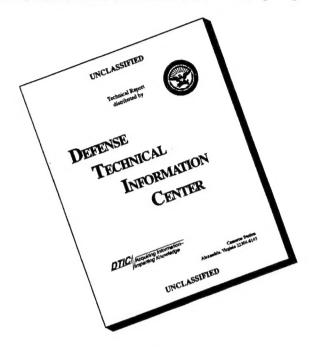
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THESIS TITLE: Life-Cycle Cost Analysis for Radioactive

Waste Remediation Alternatives

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ACKNOWLEDGMENTS

We would like to thank DOE/EM-50 for sponsoring our research, our advisors for their patient guidance, and our families for their support and understanding throughout this project. We would also like to thank the AFIT Operations Research faculty for providing the skills and insight necessary to complete a project of this magnitude.

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LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

I. INTRODUCTION

Radioactive waste remediation is a high cost, high visibility issue for the U.S. Department of Energy (DOE). *Environmental Management 1994*, an annual report by the U.S. Department of Energy, describes their environmental restoration program:

...The Environmental Waste Management program is responsible for identifying and reducing risks and managing waste at 136 sites in 34 states and territories where nuclear energy or weapons research and production resulted in radioactive, hazardous, and mixed waste contamination. Portions of more than 3,300 square miles of land managed by the department contain contaminated surface or ground water, soil, and structures. The number of sites in the program continues to grow.... [DOE/EM-0119, 1994:1]

Historically, DOE waste remediation alternatives have included waste containment in barrels, concrete blocks, and geologic repositories. The fundamental issues in selecting among alternatives are cost, effectiveness, and timeliness. Reducing remediation cost and improving the long-term stability of the waste form hinges on exploiting technological innovations in waste remediation.

Of the available alternatives, DOE has deemed cementation as the best demonstrated available technology for heavy metal containment

[EPA/625/6-89/022, 1989:2-2]. A promising new development is radioactive waste vitrification using the Minimum Additive Waste Stabilization (MAWS) process.

Demonstrations of this technology have indicated that MAWS may be a cost effective method for treating large volumes of mixed waste throughout the DOE complex. Initial cost estimates, however, are highly conceptual, use dated information, and are not complete [FERMCO, 1995:1]. A more detailed cost estimate is necessary to compare vitrification to cementation.

1.2 Problem Statement

DOE requires a life-cycle cost (LCC) model to compare radioactive waste remediation alternatives [IA, 1994]. As a specific application of the cost model, DOE has further requested a LCC comparison of vitrification and cementation for a site similar to the Fernald Environmental Management Project (FEMP) near Cincinnati, Ohio.

1.3 Research Objective and Scope

This research has two primary objectives. The first is to develop a generic, interactive, spreadsheet-based life-cycle cost model that uses net present value and risk analysis techniques for cost comparison. The second is to apply the model specifically to the vitrification and cementation methods of waste remediation. By using spreadsheet analysis and graphics capabilities, the model will provide direct and objective comparisons of remediation alternatives. Since vitrification is a new technology, the plant design and operations are conceptual. Therefore, computer simulation and engineering judgement are integral to the vitrification LCC estimate.

1.4 Approach

The cost model will rely heavily on historical data and previous estimates. For vitrification, a simulation model will provide an added dimension to conventional cost estimating techniques. Available cost data, combined with the simulation results, will be integrated with a spreadsheet-based LCC model for analysis and presentation. Based on our preliminary survey and DOE's recommendation, the following factors are the most significant cost drivers.

- **Support infrastructure:** Personnel, equipment, facilities, resources, etc. required to support a given system configuration.
- Plant size/capacity: The plant capacity determines the support infrastructure and total remediation time required.
- Waste stream composition: Waste stream composition affects both remediation cost and waste glass quality. Additives increase glass quality at the expense of operating and disposal costs. Decreased waste loading can also extend remediation completion time which may increase both cost and risk.
- On-site versus off-site disposal costs: The cost to transport and dispose of the final waste form varies with location and remediation method.

1.5 Overview

In Chapter 2, we review current process technology and product quality for cementation and vitrification. We also review cost estimating and analysis techniques that can be used in the development of a LCC model. Chapter 3 discusses the methodology for developing the life-cycle cost model. The cost breakdown structure and relevant cost elements are developed by adapting methods discussed in Chapter 2.

Chapter 4 discusses the simulation and cost analysis results. In Chapter 5 we draw conclusions from the analysis results and recommend follow-on work. Detailed appendices are included to document the cost element database, the computer simulation, the LCC model, and analysis results.

II. Literature Review

2.1 Introduction

Shrinking budgets and increasing public concern for environmental health are driving DOE's efforts to exploit technological developments in waste remediation. The purpose of this review is to establish the potential effectiveness of two waste remediation alternatives, to lay a foundation for cost estimation, and establish a framework for selecting the best alternative on the basis of LCC and processing time. To accomplish this purpose, we assess process technology and product quality for cementation and vitrification. We also review current procedures for cost estimation and analysis that can be used for life-cycle cost estimation. Finally, we review decision analysis tools that can aid decision makers in selecting among alternatives.

2.2 <u>Alternative Technologies</u>

2.2.1 <u>Cementation</u>. The cementation process involves mixing waste materials with portland cement, fly ash, and water to produce concrete. Cementation is attractive because it offers chemical stabilization within a mechanically stable waste form [Trussell, 1994: 507]. Cement is inexpensive and widely available, and processing methods are well understood. However, cementation increases the volume of the final waste form resulting in higher transportation, storage, and monitoring costs.

Additionally, there is some concern over the durability of concrete waste forms, particularly in climates where freeze and thaw occur [EPA/540/A5-89/004, 1990:2].

There are two methods for solidifying and stabilizing waste materials within concrete. The first method involves excavating the waste material and transporting it to a facility where it can be mixed with cement and water in a controlled environment. The resulting concrete waste forms are stored in underground vaults. This method, known as ex-situ cementation, produces a uniform and predictable waste form and allows for storage on- or off-site. Resulting waste forms have been subjected to both leach and compressive strength tests. Lin et al. performed product quality tests on samples from ex-situ cementation and discovered that under normal conditions the rate of leaching of hazardous materials from concrete waste forms was well within established tolerances [Lin, 1994:317]. However, when acidic leachates were used, the rate of leaching increased and the compressive strength of the concrete was greatly reduced. Based on their findings, storage of concrete waste forms should incorporate some form of acid resistance. Walton conducted leach tests using varied water flow rates to determine if perched water collecting on the top of underground concrete waste forms presented a hazard [Walton, 1994:1521]. His findings revealed levels of leachates well within the allowable limits. Based on the results of compressive strength tests, he predicted that the concrete waste forms would meet or exceed standards for structural strength for at least 100 years.

Another method for solidifying and stabilizing waste in concrete is called in-situ cementation. This method treats waste that has not been excavated. Additives are injected and mixed with the hazardous waste material in place. The additives bond chemically with contaminants, immobilizing them and containing them in a hardened, concrete-like mass. In-situ cementation avoids the cost of excavation, but can only be applied in cases where on-site storage is approved. Furthermore, the process is more difficult to control and leads to greater variation in the quality of the final waste form. A bench scale in-situ cementation process was demonstrated at Hialeah, Florida, in April, 1988 [EPA/540/A5-89/004, 1990:16]. Samples of the resulting waste form were tested for structural strength. Compressive strength of the resulting product was found to meet or exceed tolerances. Samples were also tested for containment of heavy metals, polychlorinated biphenyls (PCB), and organics. There was strong evidence of immobilization of heavy metals, but the results were inconclusive with regard to organic and PCB containment. In further testing, the Toxicity Characteristic Leaching Procedure (TCLP) showed higher concentrations of leachates from treated soils than from untreated soils, leaving uncertainty over the ability of the process to immobilize PCBs.

In summary, ex-situ cementation demonstrates more consistent waste form quality than in-situ cementation. Furthermore, ex-situ cementation allows storage on- or

off-site. Based on current process technology and product quality, ex-situ cementation is a feasible alternative for remediation of low-level radioactive and mixed waste.

2.2.2 <u>Vitrification</u>. A promising technological development for radioactive waste remediation is vitrification using the Minimum Additive Waste Stabilization (MAWS) process. Vitrification involves melting a blend of glass forming agents and waste elements, and then rapidly cooling them to form a glass. Glass provides a stable medium for long term storage of radioactive waste. Vitrification of mixed wastes is an attractive remediation alternative because hazardous organic compounds are destroyed at the high process temperatures (typically 1050 - 1500°C) and toxic metals and radionuclides can be incorporated in the leach-resistant glass waste form [Peters, 1993:15]. Vitrification is unique in that the waste stream becomes part of the waste form as opposed to simply being contained within the waste form.

Ritter cites the benefits of radioactive and industrial waste vitrification:

- a stable waste form with low release rate
- no combustible properties
- low generation of respirable particles
- and flexibility to deal with a wide range of waste types [Ritter, 1992:269]

Stefanovskii et al. [Stefanovskii, 1991:386] add the fact that vitrification reduces the volume of material for final storage and monitoring to less than one-third of that produced by conventional waste remediation methods. To realize these benefits,

however, careful consideration of the chemical composition of the glass components and the long range waste containment capabilities of the waste glass is required.

Vitrification involves three fundamentally interdependent aspects of waste form development:

- Chemical composition of the waste
- General process requirements (e.g., operating temperature, materials compatibility)
- Waste form performance requirements [Peters, 1993:15]

For example, the waste stream chemical composition defines its melting temperature, drives the operational requirements of the melter, and determines the performance of the waste glass (e.g. leachability). Since a typical waste stream is deficient in many of the required glass forming agents, vitrification relies heavily on the addition of costly additives.

The MAWS process is an optimized vitrification process that greatly reduces the need for purchased additives. MAWS blends various site waste streams to provide the glass formers and fluxes required to make a good glass, meet process constraints, and minimize additive costs. In addition, waste loading is increased and subsequent storage costs are reduced. Demonstrations of this technology have indicated that MAWS may be a cost effective method for treating large volumes of mixed wastes throughout the DOE complex. Initial cost estimates, unfortunately, are highly conceptual, use dated information, and are not complete [Ordaz, 1992:1].

Since glass formers occur naturally in soil, MAWS uses contaminated soils to supply glass forming additives. In the MAWS process, soil is mechanically separated by particle size. The small particles (less than 1/32 inch diameter), which contain the highest concentration of silicon, go directly into the melter. The larger particles are washed and the contaminated fraction is subjected to an ion exchange process that chemically binds the radionuclides with resins. The ion exchange output is only 20% of the input volume and the remaining 80% (considered clean) can be used for fill during site reclamation. The small particle soil is then sent to the melter. Via soil washing, the amount of purchased additives required for glass production is greatly reduced.

To be effective, vitrification must isolate the nuclear and chemical contaminants in a stable waste glass form. The most important waste glass quality metric is leachability [Paul, 1982:108]. Glass producers typically use two static leach tests: the MCC-1 leach test and the Product Consistency Test (PCT) [Bates, 1992:210]. Minimum glass quality standards can be correlated to waste stream composition. These standards will bound proportionate levels of glass formers, waste, and additives suitable for producing a good quality glass. Although input waste stream composition is the primary focus for quality control, the waste glass should be frequently tested for leach properties [Pegg, 1994].

2.2.2.1 <u>Vitrification Process Technology</u>. Emphasis on remediation of radioactive waste has led to substantial research in vitrification process technology. Several melter designs have been developed and tested. The leading proposals include a joule-heated ceramic melter, a plasma arc melter, and a stir melter. Additionally, in situ vitrification (ISV) is an experimental method for melting waste bearing soil in place rather than in a melter.

The first industrial scale application of vitrification to radioactive waste in a ceramic chamber was at the Pamela high-level vitrification facility in Mol, Belgium [Wiese, 1992:147]. Between October, 1985, and September, 1990, the Pamela facility successfully converted 603 cubic meters of high-level radioactive waste into glass. The Pamela facility used a Joule-heated ceramic melter with a capacity of eight cubic meters. After three years of operation, performance of the original melter began to degrade due to corrosion of the electrodes and refractory materials. This corrosion occurred as a result of the chemical aggressiveness of the glass melt. The original melter was replaced and the new melter functioned routinely through completion of the project. More recently, in October 1994, DOE completed the test phase at its Savannah River Defense Waste Processing Facility by successfully vitrifying simulated high-level radioactive waste. The joule-heated melter and auxiliary systems operated as designed, giving DOE a high level of confidence in this system to vitrify the 35 million gallons of waste stored at Savannah River [Rubin, 1994:14].

To determine if vitrification could be economically applied to low-level radioactive waste, Fernald Environmental Restoration Management Corporation (FERMCO) incorporated a joule-heated ceramic melter using the MAWS process at the Fernald Environmental Management Project [Ordaz, 1992:1-4]. Original tests were conducted using a 10kg/day melter, with follow-on testing using 100kg/day and 300kg/day melters. At melting temperatures between 1100 and 1600 degrees centigrade, up to 93% waste loading was achieved while producing quality glass. Greenman outlined an operations concept and order of magnitude cost for a melter capable of producing 100 tons of glass per day [Greenman, 1994].

Research was also conducted in Minsk in the former USSR using two variations of a plasma arc melter [Stefanovski, 1991:393]. The first version used a high-intensity arc running directly between an external electrode and the melt. Experiments showed that erosion of the external electrode prevented reliable operation when using this design. The second version used the jet of a plasma arc torch to indirectly heat the melt. Using this method, radioactive waste was successfully blended with glass forming additives to produce a glassy material with acceptable chemical stability.

Large-scale testing of a plasma arc system for radioactive waste vitrification was conducted in Butte, Montana, and in Muttenz, Switzerland [Hoffelner, 1992:14]. A scaled-up plasma arc plant was installed in 1990 at MGC-Plasma in Muttenz. Using a transferred arc plasma torch to heat a melt on a rotating hearth furnace, this plant can

convert a wide range of contaminated materials, including metal barrels, to glass.

Analysis had indicated that up to 99% of the total activity remains in the melt, and that the off-gases from the process contain only small amounts of fly ash (hazardous respirable solids). In recent developments, however, the plasma arc melter has seen stiff operational, regulatory, and economic scrutiny. In September 1994, an international symposium was held in France to discuss plasma arc technology. Experts in the field question the ability of a plasma arc system to neutralize heavy metals, meet regulatory requirements for the off-gas system, and economically remediate waste [Rubin, 1994:14].

A third melter technology under development is the stir melter [Wetmore, 1994:1]. The stir melter combines an electrically heated melting chamber with a device for stirring the melt to produce a homogeneous glass stream. DOE has ordered a stir melter for continued vitrification tests on simulated radioactive materials in Perrysburg, South Carolina. This system was scheduled to begin testing in August, 1994.

Finally, vitrification can be carried out without excavating contaminated soil using in-situ vitrification (ISV). ISV was developed by Pacific Northwest Laboratory [Buelt, 1991] and Battelle Memorial Laboratories [Shelley, 1990:47]. ISV places a square array of electrodes in the ground. A conductive starter path of flaked graphite and glass frit is placed along lines between the electrodes. As electricity flows between the electrodes, temperatures up to 2000 degrees centigrade produce a molten path that

emanates outward. As the magma is allowed to cool, it forms a glassy substance that immobilizes heavy metals and radioactive isotopes. Escaping gases are trapped by a collection hood placed over the site. They are treated by quenching, scrubbing, dewatering, heating, particulate filtration, and activated-carbon adsorption. Having passed the US Environmental Protection Agency's most stringent leachability tests, the glass can simply be left in the ground and covered with clean backfill. There is, however, a fundamental problem with ISV not addressed in the literature - the extremely viscous magma begins to boil with explosive force and thus poses a serious safety hazard [Sams, 1995].

In summary, the feasibility of vitrification using plasma arc or stir melters is less certain than that of vitrification using a joule-heated melter. Furthermore, in contrast to in-situ vitrification, the output glass from a joule-heated melter may be stored on- or off-site. In short, in terms of process feasibility and stability of the final product, vitrification is a viable competitor to cementation for remediation of low-level mixed wastes. The preferred alternative will depend on a comparative LCC analysis.

2.4 Life-Cycle Cost Model

2.4.1 <u>Cost Estimating</u>. Recent economic trends predict shrinking budgets and a continued reduction in buying power. In addition to rising system acquisition costs, operations and maintenance costs are also increasing at alarming rates. It is important, therefore, to design, develop, acquire, operate, and maintain systems in the most cost

effective manner. This awareness has driven an increased interest in total system, or life-cycle cost (LCC). LCC includes all costs associated with the full system acquisition cycle including research and development, production and construction, operations and maintenance, and retirement and disposal costs [Fabrycky, 1991: 122-126]. The LCC of a system can be represented as a net present value (NPV). The NPV is the amount of money needed to be set aside today to meet expected costs throughout the life of the system [Blank, 1989:342]. By considering the time value of money, LCC analysis will provide the DOE a fair comparison of alternatives with different remediation times.

A complete set of cost elements is key to meaningful LCC estimating. The cost breakdown structure (CBS) provides a functional breakdown of all project cost elements. The CBS described in Fabrycky and Blanchard [Fabrycky, 1991:122-126] is an excellent guide for cost element selection and classification. For technology demonstrations, the DOE has published a preferred format for reporting cost categories [Lankford, 1994]. A modified DOE format is used to organize available cost data for our method of LCC estimation.

Once cost elements have been selected and classified, they may be represented within a LCC model as trapezoidal cost elements (TCE), percentage cost elements (PCE), or recurring cost elements (RCE). A representative TCE, PCE, and RCE is illustrated in Figure 2.1. TCEs, PCEs, and RCEs are convenient tools for representing many complex cost profiles. Trapezoids can be used to approximate payment profiles for many complex

systems and projects. TCEs consist of a phase-in period with linearly increasing cost, a constant-cost period with uniform cash flow, and a phase-out period with linearly decreasing cost [Habash, 1992:25]. Similar to TCEs, PCEs allocate percentages of the cost to a number of specified years. For example, a \$100,000 PCE might have 25% (\$25,000) of the cost incurred in year 1, with the remaining 75% (\$75,000) realized in year 4 of the project. Of the three cost elements, the recurring cost element is the most versatile. An RCE is a periodic payment made for a specified number of years. The total

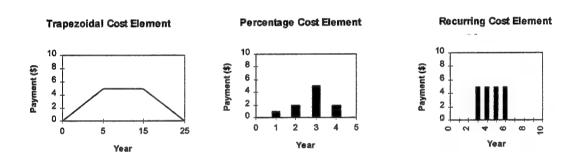


Figure 2.1

cost associated with an RCE is the sum of the annual payments made over the life of the project. RCE amounts may reference the annual cash flows of other cost elements in

Table 2.1

Year: 8 9 10 11 12 13 14 15 <u>Total</u>

Pmt: \$6.25M \$6.25M \$6.25M \$18.75M

addition to their total amounts and are time phased by specifying the number of payments, the start year, and a skip factor (number of years to skip between payments). For example, Table 2.1 represents a cash flow stream for re-bricking a melter. In this hypothetical example, the melter requires re-bricking every three years (skip factor of two) at a cost of \$6.25M beginning in year eight.

Other tools for costing facilities, systems, capital equipment, etc., include cost capacity equations with industry standard exponents and the factor method as described by Blank and Tarquin [Blank, 1989:342]. The cost capacity equations are especially useful in determining scale-up costs for full-scale production. The cost prediction equation is

$$C_2 = C_1 \cdot \frac{Q2}{Q1}^n$$

where C_1 is the cost at capacity Q_1 , C_2 is the cost at the capacity Q_2 , x is a published, empirically derived exponent.

The factor method of cost estimation is

$$C_T = h \cdot C_E$$

where C_T is the total plant cost (including overhead),

h is the overall cost factor or summation of individual cost factors,

C_E is the cost sum of major equipment items.

Such tools, however, are useful only for processes that are well understood and for which actual cost data is available. Since the remediation alternatives considered are either conceptual or one of a kind, exponents and empirically derived factors are not available. In this case, heuristics supplied by professional estimators are often used for plant scale-up (or scale-down, as applicable) [Buckley, 1994] [Johnson, 1994].

2.4.2 Cost Risk Analysis. In a conceptual design, risk is inherent in point estimates for the various cost elements. Assessing cost uncertainty is therefore an integral part of LCC estimation. Uncertainties, in the present context, are statistically represented by cost risk distributions that describe the cost estimate range and likelihood of a given cost occurrence within that range. Risk factors, Monte Carlo simulation, network techniques, and cost estimating relationships (CER) are the most frequently used risk assessment techniques.

The risk factor approach, similar to the factor method mentioned previously, uses a multiplier derived from past data and experience. It is often a percentage applied to the total estimate or individual cost elements.

In Monte Carlo simulation, each cost element may be represented within a LCC model as a probability distribution around a mean value. These distributions are treated as theoretical populations from which random samples (cost estimates) are drawn

[Dienemann, 1966:5,7]. Random sampling from the distributions of each cost element and multiple runs of the simulation provide statistical confidence in the results.

The network approach builds on the simulation approach. Networks represent interrelationships of major system activities and require multiple estimates of activities' durations. In this manner, costs associated with schedule deviations can be modeled.

Finally, CERs describe the cost of a project or system as a function of one or more independent variables. They can be obtained using least squares regression analysis on historical data. CERs, in conjunction with statistical bounds from the Monte Carlo simulation, can be used to forecast future observations using the following relationship:

$$Y_{h(new)} = Y_{(hat)h} + t_{(n-p)} \cdot \sqrt{MSE \cdot (1 + X^t_h \cdot (X^t X)^{-1} \cdot X_h)}$$

[Neter, 1990:82] where $t_{(n-p)}$ is a drawing from the students t-distribution with n-p degrees of freedom and X_h is a vector of h values for which predictions are desired. Except for the simple risk factor approach, all of these methods use cost distributions to model uncertainty.

Biery et al. recommend risk distributions that are unimodal, continuous, of a finite range, and capable of taking a variety of shapes or degrees of skewness [Biery, 1994:69-71]. The beta and triangular distributions are often used because they meet these criteria. Triangular distributions are favored, however, since they are easy to manipulate mathematically, do not require additional information such as shape parameters, and do

not artificially narrow the range of the risk distribution by implying a nonexistent degree of precision. Once the appropriate cost distributions are selected, Monte Carlo simulation is used to generate the total cost risk profile through repeated random sampling from each distribution.

2.4.3 Survey of Cost Analysis Software. To facilitate LCC calculations, a computer software package may be helpful. Reviews of the capabilities of three commercial software packages follow. Microsoft Excel® 4.0 offers a multitude of built-in financial functions, extensive macro capabilities, and powerful graphics. @Risk 3.0® and Crystal Ball® 3.0.1 were reviewed as potential simulation add-ons to Excel®. Both packages offer a variety of graphical outputs including probability density distributions, cumulative density distributions, sensitivity diagrams, and trend graphs. Sensitivity diagrams are useful for highlighting the more significant cost distributions, and trend graphs illustrate how risk changes across time. Both @Risk® and Crystal Ball® offer a wide variety of distributions. Due to the anticipation of multiple runs with many configurations, Crystal Ball's® superior macro interface made it the preferred simulation complement to Excel®.

2.5 <u>Decision Analysis Tools</u>

Three decision analysis tools can be used to support the decision process: dominance graphs, proportional scoring, and strategy region graphs. Dominance graphs

are used to rule out sub-optimal alternatives [Clemen, 991:437]. Figure 2.2 shows a dominance graph for a decision in which low life cycle cost and short remediation time are desired attributes. Alternative C1 may be ruled out because alternative M3 is both

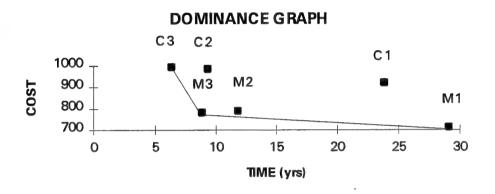


Figure 2.2

cheaper and faster. No matter what emphasis the decision maker places on cost, alternative M3 will always be preferred over alternative C1. Alternative M3 dominates C1. The line connecting alternatives C3, M3, and M1 is called a frontier. Any alternative falling in the region to the right of and above the frontier will be dominated.

Once dominated alternatives are ruled out, the decision maker compares the remaining alternatives using a common scale. This can be done using proportional scores [Clemen, 1991:439]. Each alternative is scored between zero and one depending on how its cost and time rank against competing alternatives. For example, the alternative with the lowest cost receives a cost score of one, while the alternative with the highest cost

receives a cost score of zero. Alternatives with costs that fall between these extremes receive an interpolated cost score given by

$$cs_i = \frac{hc - c_i}{hc - lc}$$

where cs_i is the cost score for the i^{th} alternative, c_i is the cost of the i^{th} alternative, hc is the cost of the most expensive, lc is the cost of the least expensive alternative.

Once proportional scores have been calculated for each alternative, the decision maker determines the relative importance of cost and time in order to select from the competing alternatives. A strategy region graph can then be developed to help frame the decision [Clemen, 1991:125]. This graph identifies the preferred alternative for a given weight on cost versus time. The total score for each alternative is given by the weighted sum of cost score and time score. The break-even cost weight for the ith and jth alternatives is determined by solving the following equality:

$$cw \cdot cs_i + (1 - cw) \cdot ts_i = cw \cdot cs_j + (1 - cw) \cdot ts_j$$

where cw is the break-even cost weight,

cs_i is the cost score for the ith alternative,

ts_i is the time score for the ith alternative.

At the break-even cost weight, the decision maker is indifferent as to which alternative is preferred. The preferred alternative for cost weights above the break-even point can be

determined by solving for total score using a higher cost weight to see which alternative achieves the highest score. By analyzing the break-even points between each pair of competing alternatives, a strategy region graph, as shown in Figure 2.5.2, can be developed that indicates the preferred alternative for a given cost weight.

STRATEGY REGION GRAPH

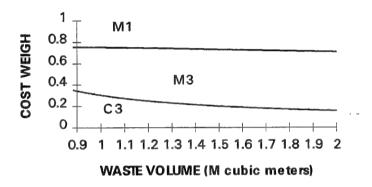


Figure 2.5.2

In this case, if the decision maker considers cost and time to be equally important, M3 is the preferred alternative. If cost is more important than time, M1 is preferred. Finally, if time is more important than cost, C3 is the preferred alternative.

2.6 Summary

The literature review indicates that both cementation and vitrification are feasible for low-level radioactive waste remediation. Product quality and process technology for

both alternatives clearly demonstrate potential to support DOE's objectives for low-level waste remediation. Ex-situ remediation methods are applicable to a wider range of DOE sites than in-situ methods and provide better process and product quality control. Stir melters have not undergone bench scale testing and uncertainty currently surrounds the use of plasma arc melters. The feasibility of the joule-heated melter, on the other hand, has been established through successful bench-scale testing. Estimating the LCC of these new technologies involves cost estimation risk. Current techniques for cost risk and decision analysis can be incorporated within a LCC model for comparing waste remediation alternatives.

III. Methodology

3.1 Introduction

Our research resulted in a LCC model for NPV analysis of waste remediation alternatives. Specifically, we developed LCC cost estimates for remediating a site typified by operable unit 1 (OU-1) at the FEMP using two waste remediation alternatives - vitrification and cementation. Due to the disparate nature of the available cementation and vitrification cost information, different cost estimating strategies were required. Our cost estimating methodology is shown in Figure 3.1 and is described in Section 3.4. To estimate LCC for cementation we used previous cost estimates from prior waste remediation efforts, expert opinion, and vendor information. Cost data and process parameters from previous and ongoing projects were analyzed in order to develop heuristics for estimating future costs. Since vitrification is still in a conceptual development phase, these conventional estimating techniques are inadequate. Therefore, we added computer simulation as an extra dimension to our vitrification cost estimating methodology. Simulation enhanced our understanding of a large-scale vitrification process and helped define process parameters that drive cost.

Unlike conventional cost estimating methods, our analysis provides a statistical bound on the LCC. Given the cost model assumptions and range of each cost element, we determined an upper bound on LCC that will not be exceeded 95 times out of 100. In accordance with DOE's request, we developed a general model that can be used to estimate the cost to remediate a broad range of sites across the DOE complex.

Life-Cycle Cost Model

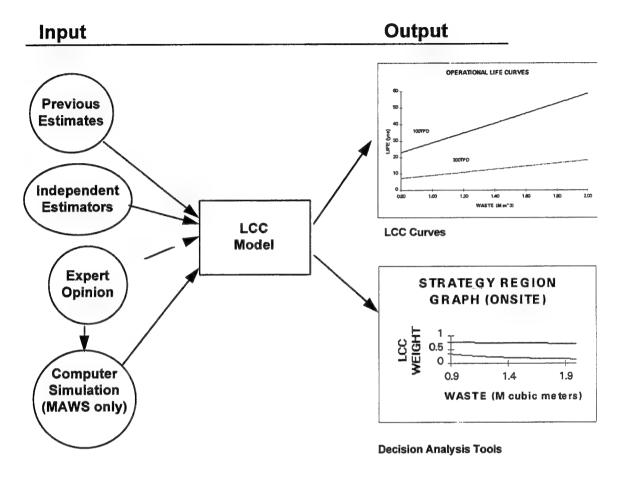


Figure 3.1 Life-Cycle Cost Model

Since each site has a different waste volume to remediate, the LCC model can be used to develop LCC estimates over a range of waste volumes. Because plant capacity has a significant impact on the time required to remediate a given volume of waste, the model allows for varying capacity and indicates its affect upon the LCC. Our goal was to

characterize the inherent trade-offs between waste volume, plant capacity, project cost, and project duration.

3.2 MAWS Simulation

A large-scale process for vitrification of low-level radioactive waste has not been implemented. A bench scale MAWS (up to 300 kg/day output) process operated as part of the FEMP. To characterize the support infrastructure for a plant scale-up, we developed a computer simulation of a large-scale vitrification plant using FEMP lessons learned. In order to predict LCC for remediation of low-level radioactive waste using the MAWS concept, we designed the simulation using three main sources of input. First, we used design parameters and performance of the bench scale process at Fernald to gain understanding of how the MAWS concept is employed. Next, we combined lessons learned from the bench scale project using the judgment of project engineers to produce a conceptual design for large-scale implementation of a MAWS plant. Finally, general contractors were approached within their respective areas of expertise to ascertain the nature of equipment or systems they would use to accomplish various aspects of the process. They were asked to describe performance parameters and costs associated with this equipment as though they were preparing a bid. Our design concept is mapped in Figure 3.2 and the simulation source code is included in Appendix I. Within the code for the initialization subroutine, parameters used for the simulation are defined and explained according to the three sources just described.

3.2.1 Why Simulation? There are three main benefits to LCC analysis that may be obtained through computer simulation of the MAWS process. First, the MAWS process for vitrification of low-level radioactive waste involves the interaction of parameters which vary randomly. For example, while a typical waste stream composition

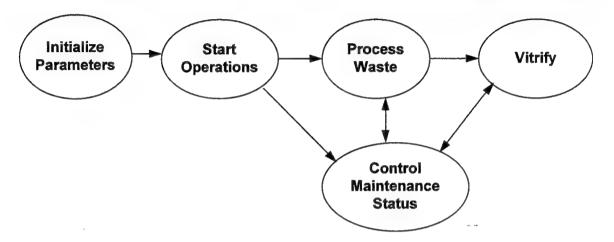


Figure 3.2 SLAM II Simulation Design Flow Diagram

is assumed for a given site, actual composition varies randomly from one batch of waste to another. Depending on the composition of a batch, various additives must be introduced in order to produce a suitable quality glass. These additives are expensive and add to the total mass of material which must be vitrified. Hence, the composition of the waste stream has a major influence on the time and cost involved in vitrification. In the computer simulation, the batch composition is varied randomly and the impact on throughput and cost is considered.

In a similar manner, the MAWS process ties together numerous activities having random durations. Some of these activities may be accomplished simultaneously, while others must be completed in a specific sequence. Each of these activities involves a piece

of equipment or a system which is subject to failure. The reliability of each sub-system is random in nature, making the overall performance of the system highly stochastic.

Computer simulation models this uncertainty and provides cost implications based on the resulting system performance.

Computer simulation provides a second benefit by enhancing the conceptual design of a large-scale MAWS system. Arrangement and throughput for the various components of the system can be varied as desired to find a workable and efficient design. Bottlenecks in the proposed system are identified and eliminated by altering the size and proportion of the various subsystems. Performance of alternative designs can be compared in search of an improved system. Using computer simulation does not guarantee an optimal system design, however, it helps ensure that the final cost estimate is based on a feasible system design that has been purged of major inconsistencies.

A third benefit of computer simulation is the potential for performing sensitivity analysis. Both the conceptual design of a large-scale MAWS plant and the cost implications drawn from this conceptual design are built upon several assumptions about uncertain events. It would be instrumental to know how LCC would be affected if one or more of these assumptions changed. If LCC varies significantly with small changes in one of the assumptions, more research to reduce uncertainty in this area would be merited. Computer simulation enables evaluation of the impact on LCC due to changes in our basic assumptions.

- 3.2.2 <u>Choosing a Simulation Language</u>. We chose SLAM II as our simulation language based on the following considerations:
 - SLAM II is a familiar language and environment for all members of the project
 - SLAM II is available on personal computers
 - SLAM II uses FORTRAN subroutines which are familiar to all team members
 - FORTRAN compilers are readily available as is a large volume of public domain source code
 - FORTRAN is likely to be a familiar language to users and those conducting follow-on work
- 3.2.3 <u>Developing the Simulation</u>. In developing the simulation, several major assumptions were made regarding the MAWS process. First, we assumed a joule-heated ceramic melter would be used for a full scale implementation of MAWS. Three reasons for modeling a joule-heated melter are:
 - 1) the bench scale employment of MAWS at Fernald used a joule-heated melter,
 - 2) engineers at FERMCO advocated using a joule-heated melter [Gimple, 1994],
 - 3) the literature review indicated that joule-heated melters are among the most promising alternatives for vitrification, and that they present less risk than competing alternatives (see Section 2.3).

A further assumption is that the joule-heated melter would be operated continuously, with temporary shutdowns only for needed maintenance. The experience of process engineers with the bench-scale operation revealed a high cost in time and money stemming from shutting down and restarting the system. In order to support continuous operation of the melter, the soil washing process is also operated continuously. Other supporting

subsystems, such as soil excavation and pit sludge removal, are carried out on weekdays with 8-hour shifts.

Based on the Fernald site, it is assumed that the MAWS process would blend waste from two separate streams. Contaminated sludge from the bottom of several waste pits would be blended with soil excavated from the berms surrounding the waste pits. We assume that total waste is divided among these two streams in a similar proportion to that observed at Fernald. These waste streams are blended in a proportion that allows complete remediation of pit sludge and soil simultaneously. This avoids restructuring the process and purchasing additional equipment to support melter operation when one of the waste streams is depleted. For example, once pit sludge is depleted, the melter must be fed entirely from berm soil. To keep up with the melter, the existing system would need to be augmented to increase the rate of excavation and preparation for the remaining waste stream. Such restructuring would be costly because it would lead to less than ideal utilization of capital equipment. The alternative solution of over-designing the system from the start is equally unattractive.

While no definitive standard has been established for the quality of glass produced by melting low-level radioactive waste, we assume that minimum quality standards will be applied and enforced by EPA. The only standard likely to be applied to low-level radioactive waste forms is the Toxic Characteristic Leach Procedure (TCLP) [Gimple, 1994]. The TCLP tests the leach characteristics of heavy metals in the waste form. Because the ability to melt waste and produce a batch of glass is highly dependent

on the chemical composition of the waste, the crew running the bench scale operation at Fernald designed and tested each batch of waste before feeding it into the melter. We assume that a large scale operation would proceed in the same manner. Catholic University has studied the vitrification process extensively. Based on their findings, Dr. Ian Pegg designed a series of compositional constraints which must be met in order to produce an acceptable glass. A major assumption of this simulation is that a batch of waste which meets these constraints will produce a glass capable of meeting EPA quality standards.

Based on studies conducted at Catholic University [Pegg,1994], each waste stream has been characterized in terms of the average weight percent of key elements in the form of oxides. These average percents are assumed to represent the true proportions of each element present in the population of waste to be treated. It must be noted, however, that we are sampling batches which represent only a very small portion of the total population. If we assume a degree of inhomogeneity in the population, sampling in this manner will introduce variation in the composition from one batch to the next. In order to account for this variation when characterizing each batch of waste, we divide the batch into 100 equal chunks. Each chunk is characterized independently of the others based on the draw of a uniform random variable. The range of the uniform random variable is divided into intervals, one interval for each of the key elements we need to track. The intervals are sized according to the average weight percent of each key element found in the population of waste to be treated. Each chunk is characterized

according to the interval in which its random draw falls. The resulting weight percent of each key element is a binomially distributed random variable with parameters (n=100, p=weight percent). The variation of the resulting value is given by

$$\sigma_i^2 = n \cdot p_i \cdot (1 - p_i)$$

where σ_i^2 is the variation of the weight percent of the i^{th} element, n is the number of samples, p_i =known percent composition of the i^{th} element.

By adjusting the number of samples, we ensure the resulting variation between batches matches that predicted by Dr. Pegg (see Section 3.2.4).

Once we characterize a batch of waste in terms of its composition, we must evaluate this composition against the constraints to determine if the batch may be fed into the melter. For constraints that are not satisfied, a combination of sodium carbonate (Na₂CO₃), silicon oxide (SiO₂), boric acid (H₃BO₃), and borax (Na₂B₄O₇+5(H₂O)) is added so that all constraints are met. Because these additives are expensive, the simulation incorporates a linear optimization subroutine that uses the dual simplex method to determine the quantity of each additive needed to meet all constraints at the lowest possible cost. When the batch passes all constraints, it enters the queue for the melter and the total amount of additives consumed is updated for costing purposes.

Based on the expert judgment of Duratek process engineers, we modeled the duration of this blending and testing process as a uniform random variable ranging from 48 to 96 hours

[Brown, 1994].

As mentioned previously, the MAWS process involves numerous activities having random durations. Within the simulation code, the reference for the duration of each activity modeled is documented. In order to model component reliability and maintenance costs, we asked manufacturers of each subsystem to provide mean time between failures; high, low and mean time to repair; related maintenance costs; and a window for expected availability of the system. Based on manufacturer recommendations, we assumed that time between failures is exponentially distributed about the mean, and that time to repair is uniformly distributed over the range from the low to the high estimate. Using the parameters given for each subsystem, we wrote subroutines to schedule failures and repairs and to alter the maintenance status of the respective subsystems appropriately. We adjusted throughput rates for each subsystem based on the subsystem maintenance status according to the following equation:

$$SWR = \frac{UR}{Units}$$

where SWR is the total soil wash rate in hours per cubic meter,

UR is the rate for one soil wash unit,

Units is the number of operating units.

There are a number of equations which characterize the process of vitrification of low-level radioactive waste using MAWS. Each of these equations is an assumption about how the process behaves. The first set of equations deals with the chemical process of converting a waste stream into a glass of suitable quality. Both Dr. Ian Pegg, at

Catholic University, and Rod Gimple, at FERMCO, have stated that no single equation could capture glass chemistry in its entirety. Rather, Dr. Pegg has sought to establish proportionality constraints describing the interactions of key ingredients in the glass-making process. These constraints, based on experimental results, define a compositional region for forming a suitable quality glass. The following constraints, in weight percent, were developed by Dr. Pegg to define the feasible region:

$$\begin{array}{lll} SiO_2 + Al_2O_3 + Fe_2O_3 & \geq 40\% \\ SiO_2 & \geq 25\% \\ Al_2O_3 & \leq 20\% \\ Fe_2O_3 & \leq 20\% \\ B_2O_3 & \geq 5\% \\ B_2O_3 & \geq 15\% \\ Na_2O + CaO + K_2O & \geq 10\% \\ Na_2O + CaO + K_2O & \leq 30\% \\ MgO & \leq 20\% \\ CaO & \leq 45\% \\ P_2O_5 & \leq 2\% \\ F & \leq 15\% \\ (SiO_2 + Al_2O_3 + Fe_2O_3)/(B_2O_3 + Na_2O + K_2O + CaO/2 + F) \leq 3 \end{array}$$

Another equation characterizing the MAWS process stems from the assumption that waste streams would be blended in order to complete remediation of pit sludge and berm soil simultaneously. The amount of pit sludge and berm soil to include in one batch is determined by simultaneously solving two equations. The first equation defines the known batch size in terms of the unknown quantities of pit sludge and berm soil to be included in each batch. The second equation defines the number of batches in terms of total waste divided by the quantity of waste per batch. The number of batches of pit sludge is then set equal to the number of batches of berm soil. The two resulting

berm soil. The two resulting equations can be solved for the two unknowns, pit sludge per batch and berm soil per batch, in terms of the known values of total waste and batch size. The mathematics for this calculation are contained in Appendix K.

The time required to vitrify a batch of waste is a function of the melter size and a factor to convert solid waste input to glass output. Each batch is described in terms of its total mass of solids. When brought up to 1100 degrees centigrade, 40% of the mass, the organic portion, leaves the system as gas; the remaining 60% is converted to glass [Pegg,1994]. The vitrification time for one waste batch is

$$Time = 0.6 \cdot \frac{Solids}{Capacity}$$

where Time is the vitrification time (hours),
Solids is the mass of solids in the batch (tons),
Capacity is the melter output (tons/hour)

The volume of glass produced is

$$GlassVol = \frac{GlassMass}{GlassDen}$$

where Glass Vol is the volume of glass (m³), Glass Mass is the mass of glass produced (kg), Glass Den is the waste glass density (kg/m³)

The glass is output in the form of glass gems which result in about 30% void space when packed [Pegg,1994]. Since disposal costs are a function of the waste volume, the output glass mass must be bulked up to account for void space:

$$GemVol = \frac{GlassVol}{0.7}$$

where GemVol is the glass gem volume (m³),

GlassVol is the solid volume of glass (m³)

Finally, power consumption is given by

 $Power = MW \cdot Waste$

where Power is the power consumed (Mega-Wattshours),
MW is the power consumption rate
(Mega-Watts/ton),
Waste is the input waste (tons)

The nature of the vitrification process is well suited to modeling with discrete event simulation. At the level of detail desired for proportioning subsystems and monitoring costs and throughput, we chose to use a one hour time step. During excavation and transportation of raw waste, and mucking (pit sludge pumping), entities in the simulation represent truck loads of waste and cubic meters of waste, respectively. Later, during soil washing, blending, testing, and vitrification, entities represent batches of waste averaging 150,000 kg in weight.

Statistics from the simulation were broken into two categories. The first category, diagnostic statistics, provided system performance measures needed to make adjustments to the size and proportion of subsystems. Included in this category were availability and utilization of system components, wait times, and percent of time waiting for various components. The second category, cost drivers, tracked additives consumed, power consumption, and years of operation for a given configuration. These statistics provided input to the LCC model.

To generate LCC estimates over a range of sites, functional relationships between operating costs and waste volume are required. Cost Estimating Relationships (CER), obtained by regressing simulation output against waste volume, provide this relationship. CERs were created for operations life, additives consumed, power consumption, batches processed, and glass volume. The experimental design for each regression consisted of three levels of waste volume with five replications at each level (for a total of 15 runs). We selected the following three levels for waste volume: 1) 870,000 m³, 2) 1,500,000 m³, and 3) 2,000,000 m³. These levels represent the waste volume range at typical DOE sites with the low end corresponding specifically to the FEMP OU-1 [Gimple,1992:2] [Sams, 1995]. This procedure was repeated for each of three plant capacities - 100, 300, and 500 tons of glass output per day. The mid-range capacity is roughly equivalent to Gimple's cost model [Gimple, 1992:4]; the low and high plant capacities allow for cost versus time analyses for different plant capacities and waste volumes to remediate. Ultimately, the CERs allow us to interpolate costs between the three waste volumes modeled and to reflect the uncertainty associated with the simulation output.

3.2.4 Simulation Verification and Validation.

3.2.4.1 <u>Verification</u>. To verify that the simulation performs as designed, three diagnostic tools were incorporated. First, hand calculations determined the expected glass volume and process time from various sets of input to the simulation (see Appendix D). These calculations matched the corresponding output from the simulation. Next, the characterization process for batches of waste was analyzed to determine if the mean and variation produced by the simulation matched the desired parameters. Simulation statistics for two elements, silica (SiO₂)and fluorine (F), were collected.

Table 3.1 is a representative SLAM II simulation output used to track the mean and variance for one simulation run.

Table 3.1

STATISTICS FOR VARIABLES BASED ON OBSERVATION

			COEFF. OF VARIATION			
SiO ₂	.128E+00	.337E-01	.263E+00	.300E-01	.270E+00	4753
F	.988E-01	.298E-01	.302E+00	.100E-01	.230E+00	4753

The mean and variation of the weight percent for each of these elements closely approximated the desired mean (13% for SiO₂ and 10% for F) and variance (13% for SiO₂ and 10% for F) [Pegg, 1994]. Finally, the reliability of system components modeled by the simulation were compared to the expected availability provided by manufacturers and contractors. Simulation statistics for the number of operational resources were collected. Table 3.2 is a representative SLAM II simulation output used to track subsystem availability. In each case, the average number of operational resources matched the availability predicted by experts (e.g. 60-70% melter availability)

[Greenman, 1994].

Table 3.2

STATISTI	CS FOR TIM	ME-PERSIST	ENT VARIA	ABLES	
	MEAN S	TANDARD M	INIMUM M	AXIMUM C	URRENT
	VALUE	DEVIATION	VALUE	VALUE	VALUE
MELTER IDLE	.006	.078	.00	1.00	0.00
AUGERS UP	.999	.036	.00	1.00	1.00
EXCAVS UP	.989	.103	.00	1.00	1.00
SWASH UP	1.930	.256	1.00	2.00	2.00
MELTERS UP	.665	.472	.00	1.00	1.00

3.2.4.2 Validation To validate our results, we worked closely with process engineers throughout the development and maturation of the simulation. Various components of the simulation were demonstrated and discussed with Rod Gimple at FERMCO, and all discrepancies were worked out. The performance of the soil washer as modeled by our simulation was comparable to a model constructed by Paul Hewen at Lockheed [Hewen, 1995]. Process time, additives consumed, and glass volume produced were compared with previous calculations [Gimple, 1993:21]. Previous calculations for process time used four 90 ton per day melters, with three operating at any given time. The melter size was based on input waste dry weight. Our calculations used 65% availability for each melter, and melter size was based on glass output mass. Previous calculations for additives used sodium hydroxide (NaOH), SiO₂, and H₃BO₃, added to ensure a minimum of 10% flux. Our calculations added Na₂CO₃, SiO₂, H₃BO₃, and Na₂B₄O₇+5(H₂O) in order to meet compositional constraints provided by Dr. Ian Pegg. Quantities of each additive were determined to meet the constraints at least cost. After accounting for these variations in underlying assumptions, the process time, additive quantity, and glass volume calculations in our simulation were comparable to previous calculations [Gimple, 1995].

3.3 Basis of Estimate

Remediation activities require expensive equipment purchases and often take many operating years to complete. Fortunately, equipment selection and the concept of

operations are areas that the design engineer can influence to minimize LCC. Therefore, the primary focus of this LCC analysis is operations and equipment costs. Other costs, including research and development, facilities, storage and disposal, and long term monitoring, rely heavily on previous estimates. In particular, facility costs are based on the Fernald Feasibility Study Report For Operable Unit 1 (FSR) [DOE, 1994]. Therefore, the cost breakdown structure (CBS) format (Figure 3.5) is not balanced in the level of detail presented in the various cost categories. Where applicable, previous estimates are cited and departures from those estimates are explained. This LCC analysis complements the best of what is available from preliminary cost estimates and adds a thorough operational cost analysis.

As previously described, the SLAM II simulation helps characterize the support infra-structure (i.e. personnel and support equipment) for three plant configurations. The three plant configurations differ in the number of 100 ton per day melters employed (either one, three, or five melters are used). To tune the simulation, the requisite number/size of soil washers, trucks, sludge pumps, hoppers, etc., are adjusted to levels that most efficiently support the given number of melters. Once the simulation is tuned, multiple simulation runs determine the remediation time, required additive amounts, energy consumption, and waste glass storage requirements for a given amount of waste input. As a result, the derived support infrastructure and simulation output provide input to the Monte Carlo cost estimating simulation.

3.3.1 <u>Baseline System Description</u> Enumeration and quantification of the various cost elements requires a baseline system description. Although the large-scale plant modeled for this cost estimate is conceptual, the following description, coupled with Figure 3.3, provides a sound basis for the estimate.

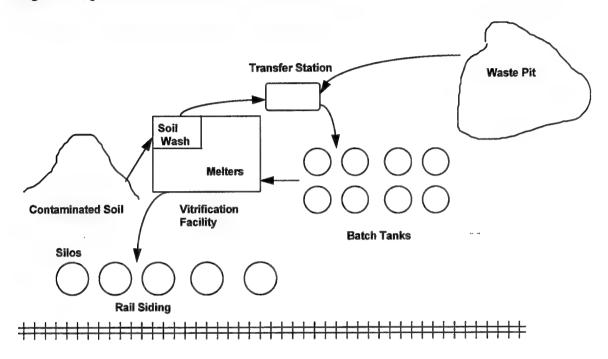


Figure 3.3. Vitrification Plant

3.3.1.1 Vitrification Plant

3.3.1.1.1 <u>Vitrification Facility</u>. The vitrification facility houses the melters, peripheral equipment, soil washers, and administrative offices. Several hoppers and/or enclosed storage areas are co-located within the vitrification facility to sustain operations when support equipment is down or supply shipments are interrupted one each for excavated soil, small particle soil, ion-exchange resins, and additives.

- 3.3.1.1.2 <u>Transfer Station</u>. The transfer station is the hub for waste stream blending. Pit sludge is pumped to this station and then routed to the batch tanks. After blending, waste is routed back through the transfer station to the melters.
- 3.3.1.1.3 <u>Ancillary Facilities</u>. Ancillary facilities include an electrical power sub-station, fencing, and excavation for parking areas and required roadways.
- 3.3.1.1.4 <u>Rail Siding and Silos</u> (off-site disposal only). The rail siding and silos will facilitate transshipment to an off-site disposal facility.

3.3.1.1.5 <u>Equipment</u>.

- Melter waste glass output capacity is 100 tons per day per melter.
- Batch tanks hold 100,000 gallons each.
- Tanks are sized to feed one 100 ton per day melter for one day.
- Soil washer throughput is 4 m³ per unit per hour. Single input and output feeds are used regardless of the number of soil washers.

3.3.1.1.6 **Operations**

3.3.1.1.6.1 Waste Stream Blending. There are three fundamental components to the input waste stream - pit sludge, berm soils, and barreled waste. The proportion of each waste stream in the batch tank is prescriptive; the goal is to have the pit sludge and contaminated soils depleted at about the same time. Pit sludge is pumped from the waste ponds directly to the transfer station and then routed to a batch tank.

Berm soils are trucked to the pre-treatment facility for soil washing. Soil washing separates soil into clean aggregates and contaminated small particles. Soil wash products

and additives are then fed to the batch tank along with the pit sludge. Laboratory crucible melt studies at Catholic University's Vitreous State Laboratory and Fernald's bench-scale vitrification plant have determined the optimal waste stream blend that satisfies processing parameter constraints and waste glass quality (i.e. melt viscosity, electrical conductivity, liquidus temperature, and leachability). The batch tank is filled two-thirds full to allow ample room for additives and then queued to await vitrification.

3.3.1.1.6.2 <u>Batch Testing</u>. A sample is taken from each batch tank to test waste input composition. If all component constraints are satisfied, the batch is ready for vitrification. If any constraints are not met, sufficient amounts of sodium carbonate, boric acid, borax, and sand are added to satisfy the deficiencies.

3.3.1.1.6.3 <u>Vitrification</u>. The blended waste is fed from a batch tank to a melter. Since the glass frit (glass making constituents) becomes electrically conductive at high temperatures, current passes between the electrodes and keeps the glass in its molten state. Water and organics are boiled off and toxins are collected by the off-gas system. The molten glass is tapped off and dropped onto a rotating steel plate.

As the glass cools, it forms glass gems that are safely and easily handled, and provide a stable waste form for transport and storage.

3.3.1.1.6.4 <u>Waste Glass Testing</u>. A sample of waste glass output from each melter is tested weekly to ensure compliance with quality standards as defined by US and State Environmental Protection Agencies.

3.3.1.1.6.5 <u>Maintenance</u>. Routine maintenance is provided inhouse as required. Specialized tasks such as melter rebricking and electrode replacement will be contracted to respective vendors.

3.3.1.1.2 Waste Disposal.

- 3.3.1.1.2.1 On-site disposal. Glass gems are buried in a tumulus (underground vault) using various clay and aggregate layers to isolate the waste. The tumulus leach field is monitored to ensure toxic leaching is in compliance with EPA guidelines.
- 3.3.1.1.2.2 <u>Off-site disposal</u>. Glass gems are rail transported to a commercial hazardous waste storage area in Utah that is operated by Envirocare. Long term monitoring is Envirocare's responsibility.
- 3.3.1.2 <u>Cementation</u>. The cementation plant layout is shown in Figure 3.4.
- 3.3.1.2.1 <u>Administrative Facility</u>. This facility includes locker rooms, showers, break room, temporary storage, and offices for plant administration.
- 3.3.1.2.2 <u>Waste Processing Structure</u>. The mixers and hoppers are mounted on structural steel beams. A batch tank is located next to this structure for

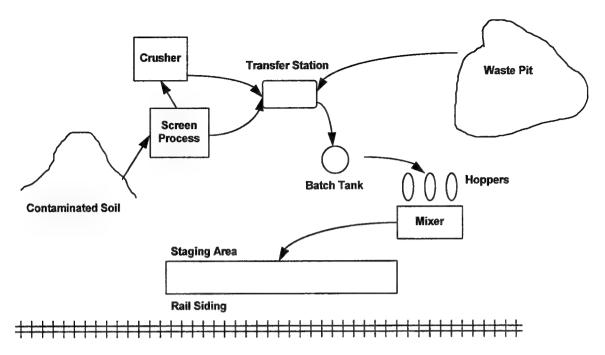


Figure 3.4. Cementation Plant

blending pit sludge and contaminated soil. There is one hopper each for cement, fly ash, and waste material.

3.3.1.2.3 Equipment List. _

- Mixer output capacity is 200, 600, and 1,000 gallons per minute for configuration 1, 2, and 3, respectively.
- Batch tank holds 100,000 gallons. Tank will serve as a buffer for continuous waste feed to the mixers.

3.3.1.2.4 <u>Transfer Station</u>. The transfer station is used to meter inputs to achieve the desired blend of pit sludge, soil, and water. After blending, waste is routed to a hopper to await cementation.

- 3.3.1.2.5 <u>Ancillary Facilities</u>. Ancillary facilities include an electrical power sub-station, fencing, and excavation for parking areas and required roadways.
- 3.3.1.2.6 <u>Rail Siding and Staging Area (off-site disposal only)</u>. The rail siding and staging area will facilitate transshipment to an off-site disposal facility.

3.3.1.2.7 Operations

3.3.1.2.7.1 <u>Waste Stream Blending</u>. There are three fundamental components to the input waste stream - pit sludge, berm soils, and barreled waste. The proportion of each waste stream in the batch tank is prescriptive; the goal is to have 50 - 60% solids in the tank. Pit sludge is pumped from the waste ponds directly to the transfer station and then routed to a batch tank. Berm soils are trucked to the pre-treatment area for screening and crushing. Soil is screened to pass aggregates less than 3/4 in. diameter. Larger aggregates, about 20% of the total input volume, must be crushed and then fed to the batch tank. Blended waste is fed to a hopper to await cementation.

3.3.1.2.7.2 <u>Cementation</u>. Three hoppers feed into the mixers - one each for cement, fly ash, and waste. The concrete blend consists of a mixture of 7 pounds of fly ash, 3 pounds of Portland cement, and one gallon of waste (at 50-60% solids). The mixed concrete is then poured into 110 gallon drums for curing. Cured waste forms provide a stable medium for transport and storage.

3.3.1.2.7.3 <u>Concrete Waste Testing</u>. Waste concrete samples are tested (one test per 1500 tons input) to ensure compliance with quality standards as defined by US and State Environmental Protection Agencies.

3.3.1.2.7.4 <u>Maintenance</u>. Routine maintenance is provided inhouse as required. Specialized maintenance will be contracted to respective vendors.

3.3.1.2.7.5 <u>Waste Disposal</u>.

3.3.1.2.7.5.1 <u>On-site Disposal</u>. Concrete waste forms are buried in a tumulus using various clay and aggregate layers to isolate the waste. The tumulus leach field is monitored to ensure toxic leaching is in compliance with EPA guidelines.

3.3.1.2.7.5.2 <u>Off-site Disposal</u>. Concrete waste forms are rail transported to a commercial hazardous waste storage area in Utah operated by Envirocare. Long term monitoring is Envirocare's responsibility.

3.3.2 Cost Breakdown Structure. The Fernald bench-scale project provided the framework for detailed MAWS operations and cost analysis. The cost estimates also incorporate the simulation data, FSR data, and the expert judgment of engineers, scientists, technicians, and management involved in the Fernald Environmental Management Project. In addition, private cost estimating consultants provided industry standard heuristics to apply to the FSR facilities costs [Buckley, 1994] [Johnson,1994]. The CBS in Figure 3.5 provides a top-level breakdown of all project cost elements including research and development, construction and capital equipment, operations and maintenance, and system phase-out and disposal costs. Detailed

operations and equipment costs are described in the cost element dictionary, Appendix A (cementation) and B (MAWS).

Cost Breakdown Structure

- I. Research and Development
- II. Construction/Capital Equipment
 - A. Facilities
 - B. Capital equipment
- III. Operations and Maintenance
 - A. Operations
 - B. Maintenance
- IV. System Phase-out and Disposal
 - A. Waste storage
 - B. Waste transport
 - B. Equipment salvage
 - C. Facilities destruction
 - D. Site restoration
 - E. Long term monitoring

Figure 3.5

In accordance with DOE's recommendation [Murray,1994] and the advice of the estimating consultants [Buckley, 1994] [Johnson, 1994], several adjustments were made to the FSR facility cost estimates. The applied heuristics are summarized below:

- Direct supervision is charged at 6% of direct labor
- Tools and consumables are limited to 1.5% of total direct costs
- Equipment rental is limited to 3% of the total direct costs

- CERCLA costs are not included in our estimates and are subtracted from the FSR estimates. CERCLA costs are common to all alternatives and are small in comparison to total project cost
- Bond is 1% of the total contract
- FSR overhead and profit is 7% of the total contract. Changed this line item to 20% of direct labor + 9% of total contract + 6% of materials
- Reduced payroll burden and benefits which range from 50% to 77% over base labor rates to 30% of direct labor, the industry standard
- FERMCO project management is included as 6% of total project costs under a separate cost element; it is subtracted from the FSR estimates.
- Construction management is limited to the national standard of 4% of the total contract
- Engineering costs are reduced from 30% to 10% of direct costs
- Risk and contingency budgets, which ranged as high as 35%, were reduced; 10% risk should be more than sufficient for estimating construction costs, even for a conceptual design
- Operating costs are necessarily backed out of the FSR vitrification facility/operations estimate

The original and adjusted FSR facilities costs are provided in Appendix C.

3.4 LCC Model

Several aspects of radioactive waste remediation complicate LCC estimation.

First of all, due to new technology and conceptual (or one of a kind) design, most cost elements are necessarily treated as random variables. Furthermore, duration of operations depends on the plant capacity and quantity of waste requiring remediation. A robust cost model should account for the cost uncertainties and varied project life. Therefore, to facilitate effective and rigorous cost analysis of competing waste remediation

alternatives, a generic LCC model was developed that uses Monte Carlo simulation to model these uncertainties.

- 3.4.1 LCC Model Description. The core of the model is a program written in Microsoft Excel [©] 4.0 macro language which serves as an interface to Crystal Ball [©] 3.0.1, a simulation add-on to Excel [©]. The program is menu/prompt driven and requires minimal familiarity with the underlying spreadsheet and simulation environment. The program code is included in Appendix J. The LCC model features include
 - unlimited number of variables/cost elements
 - max project life of 200 years
 - inflated/deflated cost discounting
 - specification of simulation parameters
 - automation of multiple simulations
 - user-specified cost correlations
 - user-defined names for variables and/or cost elements
 - ability to handle any type of cost formula (constants, random variables, functions, or a combination)
 - ability to define cost categories
 - LCC probability/cumulative density functions
 - LCC sensitivity to cost distributions
 - bounds on annual cash flow over project life
 - data for break-even analysis between alternatives

These capabilities allow the decision-maker to conduct what-if scenarios and analyses, as well as budget for projected costs.

3.4.2 <u>Modeling Approach</u>. Variables and cost elements are the fundamental building blocks of the LCC model. Variables are scalar values used in the model, such as power consumed, waste volume, and per unit disposal costs. They may be defined by engineering analysis, process simulation results, vendor information, or previous cost estimates. Cost elements, on the other hand, may be vectors or series of payments that are discounted over time at the given interest rate. They are expressed as functions of

variables, distributions, or constant dollar amounts. We used three types of cost elements in our LCC model: trapezoidal cost elements (TCE), percentage cost elements (PCE), and recurring cost elements (RCE). Each cost element is described by type, name, amount, and time-phasing in the cost element dictionary found in Appendix A and B.

Several cost elements used in the LCC model required unique applications of the RCE. For example, RCEs were used to time-phase costs associated with the CERs developed from simulation of the vitrification process. Average consumption/production rates were obtained by dividing the total usage by the operations life. Annual payments, expressed as the product of unit cost and annual consumption/production, were modeled using RCEs. In another example, RCEs were used to produce cost categories such as labor, additives, operations, maintenance, etc. The annual payments for cost categories are simply the sum of the corresponding payments of their component costs. Once categories were defined, overall inflation effects were readily modeled using RCEs together with a time index provided by the LCC model.

Inflated project cash flows were modeled by multiplying the overall project cost by an inflation factor equal to

 $(1 + Inflation)^{Time}$

where Inflation is the inflation rate, Time is the year the cost is incurred

The inflated payment streams were then discounted using the nominal discount rate.

To provide a fair and realistic comparison of alternatives, an infinite waste monitoring period was assumed in all cases. Monitoring costs were assumed to increase in proportion to total waste volume over the operating period. Monitoring costs extending beyond the end of operations were modeled as a lump payment incurred upon

completion of operations. This single payment is the present value of a uniform payment incurred over an infinite number of years and can be expressed as:

$$Payment = \frac{Max_Monitor_Cost}{Rate}$$

where Payment is the present value of the cost incurred,
Max_Monitor_Cost is the cost for monitoring the
final waste volume,
Rate is the nominal interest rate corrected for
inflation.

This technique facilitates NPV calculations but the cash flow stream is actually a uniform annual payment incurred for an indefinite amount of time.

3.4.3 Generating Cost Curves. To predict LCC at intermediate waste volumes and to more readily identify potential break-even points between alternatives, we generated LCC observations at several levels of waste volume (Q). We used an experimental design resulting in 78 observations for each alternative. We varied waste volume from 0.8 to 2.0 million cubic meters in increments of 0.1 million cubic meters. To avoid the anomalies that could arise when the LCC model samples from a pseudorandom number stream, we ran trial runs to determine how many iterations were required before output stabilized. Based on trial runs, as illustrated in Figure 3.6, the Monte Carlo simulation reached steady state at about 250 iterations. A plot of LCC versus waste volume (Q) revealed some curvature (see Figure 4.2). We used a quadratic model to regress observations of LCC against Q to determine a functional form and generate smooth curves for LCC. Regression analysis results are contained in Appendix F.

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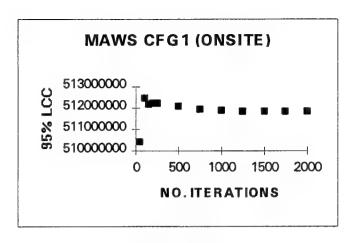


Figure 3.6

IV. Analysis of Results

4.1 Introduction

LCC model results for cementation and vitrification are presented and analyzed in a format that directly supports the decision process. A total of six waste remediation alternatives are investigated - three plant capacity levels for both cementation and vitrification (see Table 4.1).

Table 4.1 Plant Capacities and Waste Processing Rates

Alternative	Plant Capacity	Waste Processing		
		Rate		
MAWS Vitrification	tons glass per day	-m ³ per day		
M1	100	138		
M2	300	414		
M3	500	690		
Cementation	gallons concrete per minute	m³ per day		
C1	200	191		
C2	600	573		
C3	1000	955		

Alternatives are first evaluated on the basis of LCC and processing time. For each alternative, LCC and remediation time are plotted over a range of waste volumes.

Dominance graphs are then used to eliminate alternatives that demonstrate both higher cost and longer remediation time. Finally, strategy region graphs enable the decision

maker to select from non-dominated alternatives based on the relative importance of cost versus remediation time.

4.2 <u>Life Cycle Cost Curves</u>

In Figure 4.1a-b, LCC is plotted against waste volume for all alternatives and for on- and off-site disposal. Each curve represents a 95% statistical upper bound on cost derived from the Monte Carlo simulation. In other words, 95 times out of 100, this LCC will not be exceeded. From Figure 4.1a-b, the smallest plant capacities exhibit the lowest cost and, from Figure 4.2, the longest remediation time. The LCC curves indicate that, based on cost alone, vitrification is always preferred. Also, the cost curves for larger capacity plants have steeper slopes. This is because operating costs are greater and incurred sooner than for alternatives with smaller plant capacities. Furthermore, the analysis indicates that the least expensive option, in terms of current dollars, is to extend the remediation process as long as possible by choosing the smallest plant capacity. In other words, the time value of money is a significant factor in choosing among alternatives.

4.3 Remediation Time Curves

Intuitively, short remediation times should be preferred. Therefore, using time as the only measure of effectiveness, large plant capacities are preferred. However, as seen in Figure 4.1a-b, larger plant capacities are more expensive. Figure 4.2 re-emphasizes the importance of considering time when selecting among alternatives. Techniques for multi-

criteria decision analysis aid the decision process when more than one attribute is important and the various attributes cannot be easily converted to a common metric.

4.4 <u>Multi-criteria Decision Analysis</u> To analyze the trade-off between cost and remediation time, the dominance graphs in Figure 4.3a-b were used to eliminate

LCC CURVES

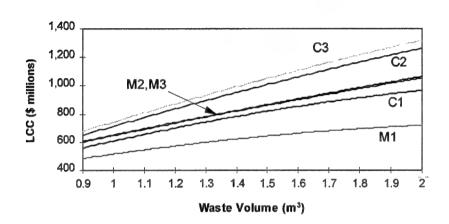


Figure 4.1a On-site Disposal

LCC CURVES

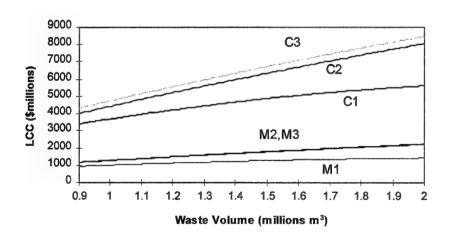


Figure 4.1b Off-site Disposal

REMEDIATION TIME

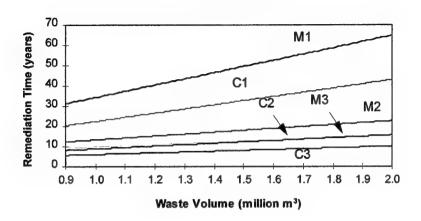


Figure 4.2 Remediation Time Curves

dominated alternatives. For the remaining alternatives, two strategy region graphs were created to incorporate both cost and remediation time in the decision process (Figure 4.4a-b). The first set of strategy region graphs represent the cost of extending remediation time by assigning a dollar cost penalty per cubic meter of waste for each year that remediation is delayed. This penalty quantifies DOE liability for public health risk and accounts for other costs associated with delayed remediation. Given the decision makers assessed penalty, one can identify the preferred alternative for a given waste volume (see Figure 4.4a).

DOMINANCE GRAPH

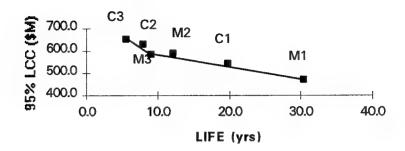


Figure 4.3a On-site Disposal

DOMINANCE GRAPH

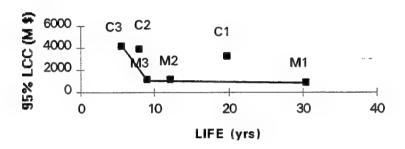


Figure 4.3b Off-site Disposal

STRATEGY REGION GRAPH

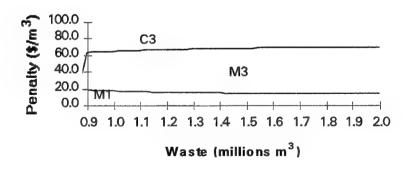


Figure 4.4a Remediation Delay Penalty, On-site Disposal

STRATEGY REGION GRAPH

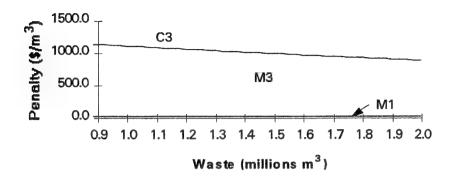


Figure 4.4b Remediation Delay Penalty, Off-site Disposal

For example, given a penalty of \$500/m³, on-site disposal, and a site with 1 million cubic meters, the preferred alternative is C3. However, if the same penalty is imposed when off-site disposal is required, M3 is preferred.

The second set of strategy region graphs (Figure 4.5a-b) indicate a preferred alternative for a given cost weight. If the decision maker considers cost to be twice

STRATEGY REGION GRAPH

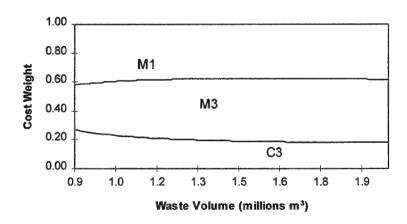


Figure 4.5a On-site Disposal

STRATEGY REGION GRAPH

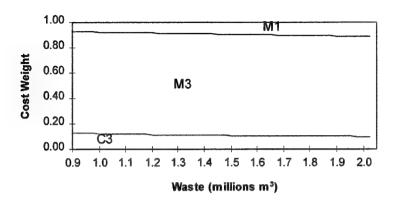


Figure 4.5b Off-site Disposal

as important as remediation time, his assigned cost weight is 0.66 (which makes the remediation time weight equal to 0.34). To combine the cost and time attributes requires a meaningful score related to each attribute [Clemen,1990:439]. Therefore, LCC and remediation time are normalized so that the worst (highest) LCC is scored at 0.0 and the best (lowest) LCC is scored at 1.0. Likewise, the longest and shortest remediation times are scored 0.0 and 1.0, respectively. Values between the extremes are scored proportionally. The total score is then a function of the individual scores for LCC and remediation time. The model for our hypothetical example is

$$Score_i = 0.66 \cdot LCC_i + 0.34 \cdot Time_i$$

where Score is the total score, LCCi is the cost score, Time is the remediation time score From Figure 4.5b, with a 0.66 weight on cost, M3 is the preferred alternative for a site with 1 million cubic meters of waste requiring off-site disposal.

4.5 Sensitivity Analysis

The pie charts in Figure 4.6a-c indicate that disposal cost is the most significant cost driver. This fact is independent of the chosen alternative or the total waste volume to remediate. Therefore, assumptions affecting this cost category have the greatest potential to alter the decision strategy indicated by the model. Since disposal costs account for a disproportionately large percentage of LCC, factors influencing disposal costs deserve further analysis.

The factors driving disposal cost are waste volume, per unit disposal cost, and the real rate at which costs are discounted. The assumptions for volume reduction (or bulk-up) directly influence waste volume. Therefore, we examined LCC over the realizable range of values for vitrification volume reduction (0.8 to 0.5) and cementation bulk-up (1.4 to 2.4) [Gimple,1994] [Sams,1994]. Also, it is possible that the treated waste can be reclassified (de-listed) into a category requiring lower per unit disposal costs for off-site disposal. Based on this possibility, we compared alternatives using the per unit disposal costs for de-listed wastes (\$7.00 per cubic foot for de-listed waste versus \$60.00 per cubic foot for listed waste). Finally, we ran the model using extreme real rate values to evaluate LCC sensitivity to real rate (1% - 5.5% versus the government directed 2.8%) [OMB, 1994:C-1].

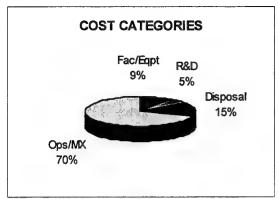


Figure 4.6a. Alternative M1 On-site

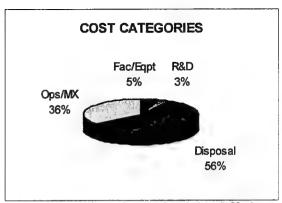
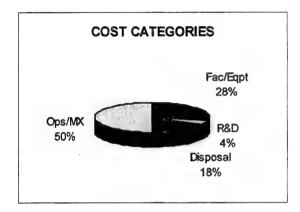


Figure 4.6b. Alternative M1, Off-site



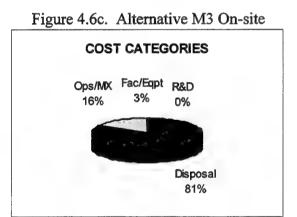


Figure 4.6e. Alternative C3 On-site

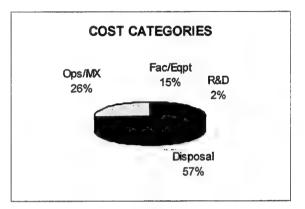


Figure 4.6d. Alternative M3, Off-site

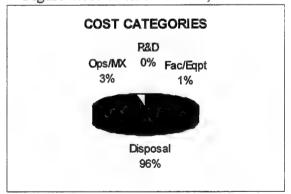


Figure 4.6f. Alternative C3, Off-site

4.5.1 <u>Decision Analysis</u>. Using DPL[®], the influence diagram in Figure
4.7 was developed. Influence diagrams provide a graphical depiction of the decision

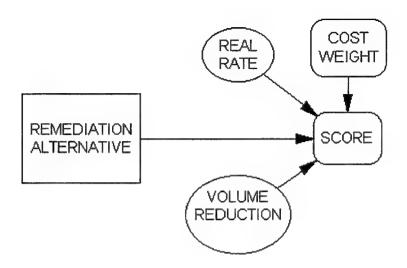


Figure 4.7 DPL® Influence Diagram

environment, highlighting key parameters that influence the performance of competing alternatives. To model the decision uncertainty, we varied volume reduction, real rate, and per unit disposal cost in the Monte Carlo simulation. The simulation designs and results are included as Appendix G. Using the Pearson-Tukey approximation to the normal distribution [Clemen, 1991:292], we represented the probability distributions for the outcomes of these uncertain events with three discrete values. We assumed that the extreme points for the range of realizable values constituted the 5th and 95th percentiles with discrete probabilities of 0.185. The base case value was considered to be the mean, with a discrete probability of 0.63. The resulting decision tree is depicted in Figure 4.8

REMEDIATION ALTERNATIVE

Figure 4.8 DPL® Decision Tree

and the expanded M1 branch is shown in Figure 4.9. Each branch of the decision tree represents a possible combination of outcomes for each of the uncertain parameters-volume reduction, real rate, and per unit disposal cost. Since these parameters affect alternatives differently, the value of each alternative must be calculated for each branch of the decision tree. Based on the relative performance of each alternative in both cost and remediation time, the values at the end of each branch of the decision tree were computed using proportional scoring as previously discussed. For each alternative, the score at the end of each branch is multiplied by the probability associated with that outcome. The scores for each scenario are included in Appendix H. The sum of these products is the alternative's total expected score. Since the total expected score depends on the emphasis

that the decision maker places on cost and remediation time, cost weight was modeled as

a

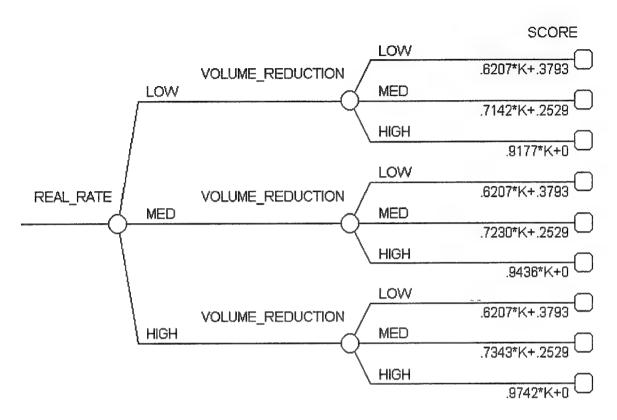


Figure 4.9 Expanded DPL® Decision Tree Branch for Alternative M1

variable. By ranging cost weight from zero to one, the strategy region graphs in Figure 4.10 were developed. For a given cost weight, the preferred alternative, based on the expected total score, is indicated for each of six scenarios. In addition, the expected remediation time (years) and LCC (\$million) for each alternative is shown in parenthesis. In general, if the emphasis on cost is high, M1 is the preferred alternative. On the other hand, if emphasis on cost is low, C3 is preferred. Finally, if cost and time are equally important, M3 is preferred.

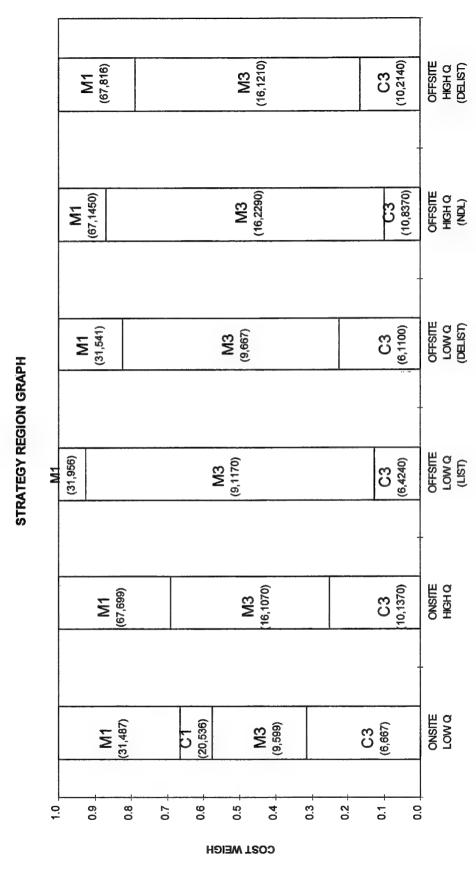


Figure 4.10. Master Strategy Region Graph

4.6 Cash Flow Diagrams

While LCC and remediation time are the primary criteria in comparing waste remediation alternatives, the decision maker must consider the cash flows associated with each alternative before making a final selection. An alternative may result in the lowest NPV and the shortest remediation time but require initial cash outlays that cannot be supported within a constrained annual budget. Cash flow diagrams for non-dominated alternatives are depicted in Figure 4.11a-f.

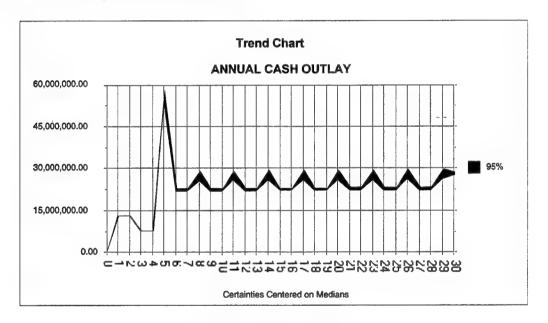


Figure 4.11a. M1 On-site Disposal

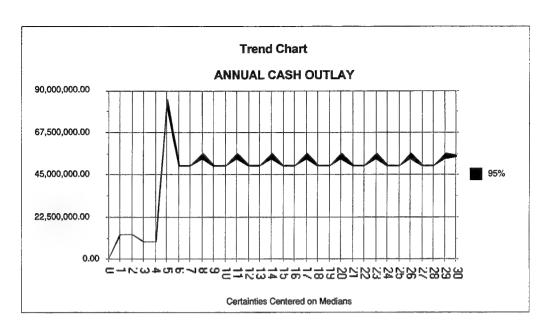


Figure 4.11b. M1Off-site Disposal

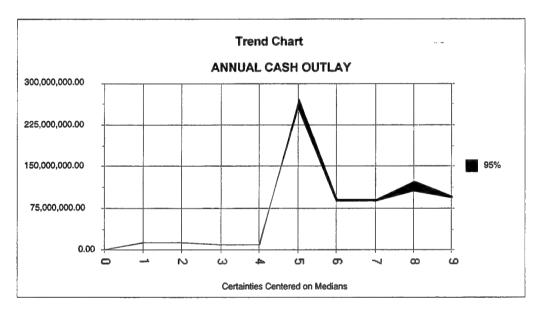


Figure 4.11c. M3 On-site Disposal

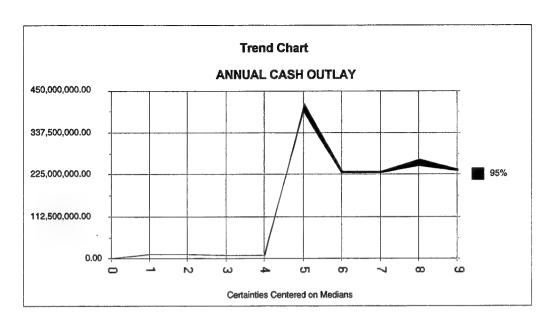


Figure 4.11d. M3 Off-site Disposal

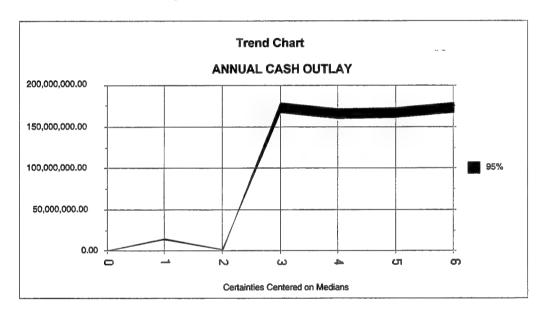


Figure 4.11e. C3 On-site Disposal

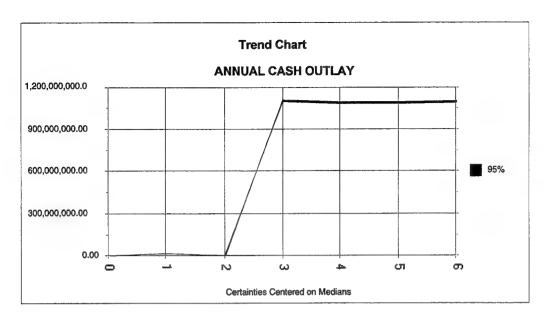


Figure 4.11f C3 Off-site Disposal

The periodicity in the vitrification cash flow streams in Figure 11a-b is due to the three year cycle for melter rebricking.

4.7 Summary

Evaluating waste remediation alternatives requires consideration of both LCC and remediation time. First, dominance graphs were used to eliminate alternatives that demonstrate both higher cost and longer remediation time. Second, strategy region graphs were developed to aid the decision maker in selecting the preferred alternative based on the relative importance of cost and time. Analysis indicated that disposal cost was a major cost driver, prompting closer scrutiny of the underlying assumptions affecting disposal cost. The key assumptions were values for volume reduction, per unit disposal cost, and the real rate at which costs are discounted. These assumptions were modeled as uncertain future events, and alternatives were evaluated based on expected

total score for LCC and remediation time. Finally, strategy region graphs indicated the preferred alternative for a given cost weight based on the expected values of the decision for each parameter investigated.

V. Summary

LCC analysis is a comprehensive tool for economic comparison of alternatives. However, social and political considerations surrounding hazardous waste disposal force the decision maker to add a time dimension to the analysis. The multi-criteria decision analysis tools developed in this thesis provide a mechanism for ranking alternatives with varying cost and project life. Our analysis does not presuppose any preference for LCC versus remediation time, nor does it make tacit recommendations regarding alternatives. It does, however, provide a framework for making balanced decisions based on budgetary and political considerations.

5.1 <u>Recommendations</u>. Since disposal accounts for the largest portion of LCC, reducing disposal costs should be a primary focus for potential cost savings. New technologies, such as vitrification using MAWS, can greatly reduce LCC by reducing

MAWS COST SAVINGS

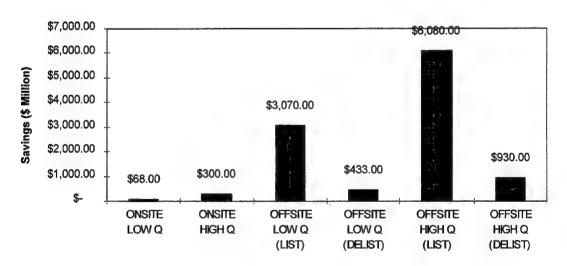


Figure 5.1

the volume of waste for disposal. An additional 50% savings can be achieved by either de-listing mixed waste or approving on-site disposal. Figure 5.1 illustrates the potential cost savings for using MAWS (M3) instead of cementation (C3). This equates to about \$500 million for a site similar to the FEMP. Although no listed waste form has ever been de-listed, the leach characteristics of waste glass and concrete waste forms may be stable enough to make de-listing a possibility [Sams:1995] [Gimple,1994]. The bottom line is that reducing LCC for radioactive waste remediation may be a political rather than a technical problem.

5.2 Contributions to Sponsor

This LCC analysis is in accordance with the needs expressed by DOE in the interagency agreement [IA, 1994]. Specifically, DOE requested a generic, interactive LCC model for comparing waste remediation alternatives. DOE asked that each remediation alternative be reviewed to identify process-specific factors upon which to subsequently base sizing/design data and life-cycle cost information [IA, 1994:3]. For MAWS, DOE dictated that process-oriented modeling take information from the MAWS pilot plant at Fernald and from historical FEMP project costs. A Cost Breakdown Structure (CBS) was requested for allocation/collection of costs as they relate to the activities involved in each evaluated alternative. DOE suggested that the LCC model be implemented on a personal computer using a commercially available Monte Carlo simulation package. Finally, DOE required that the model be demonstrated by comparing MAWS and cementation for remediation of OU-1 waste at the FEMP

[IA, 1994:4]. The following discussion briefly highlights how each of these requests were met through analysis and subsequent LCC model development.

Because cementation is a well characterized process for remediation of hazardous waste, we were able to use historical process and cost data as a basis for cementation cost factors and a CBS. Since similar data was unavailable for vitrification, we developed a computer simulation of a conceptual vitrification process using lessons learned from the MAWS bench scale plant along with the ideas and experience of experts in the field. By incorporating diagnostic statistics, we used simulation to evolve the conceptual design into a working process model on which to base our estimates for equipment and facilities costs. At the heart of the MAWS process is the concept of blending waste streams and additives in a mixture that will make glass. Previous cost estimates used rough order of magnitude calculations to predict the cost of additives and the resulting waste loading for MAWS. These estimates included a caveat stating that project cost would vary greatly for varying glass formulas [Gimple, 1992]. Using site characterization data from Catholic University [Pegg, 1994], we developed a method for simulating the multi-variate random distribution of waste stream composition in terms of the major ingredients critical to glass production. In this manner, we accounted for the affect of variation in waste stream composition on additive costs and waste loading.

Second, we modeled the glass production process as a linear program and used classical optimization techniques to minimize system cost. The objective was to minimize the cost incurred for additives, as well as power, transportation, and storage costs associated with the additional glass volume produced by the additives. Using a dual

simplex algorithm within the simulation, additives for each batch of waste were selected to meet compositional constraints for glass production while resulting in the lowest possible cost. If MAWS is the selected waste remediation alternative, we recommend that this algorithm be used to optimize waste stream blending. Using this algorithm, we show that borax, an additive not considered in previous cost estimates, can be used to reduce the cost of MAWS by nearly \$200 million at FEMP (see Appendix L).

Third, statistical analysis of simulation results enabled us to estimate system performance and associated cost for a broad range of waste volumes. Waste volume is a common denominator among all sites. Using regression analysis, we developed cost estimating relationships for major cost drivers such as glass volume, power, and additives, in terms of waste volume. Since DOE must select waste remediation alternatives for numerous sites, the ability to estimate cost over a wide range of waste volume greatly enhanced the generic value of our LCC model.

Fourth, we used Monte Carlo simulation to statistically bound cost estimates.

Previous cost estimates handled cost risk by adding a large risk percentage. Assigning probability distributions to the uncertain parameters influencing cost, we used Monte Carlo simulation to incorporate cost risk in the decision process. Comparing alternatives on the basis of the 95% confidence level for cost allows for a more equitable evaluation when competing alternatives involve different levels of subjective risk.

Finally, previous analysis only considered cost as a decision criteria. Social and political considerations suggest that timely waste remediation should also be included as a decision criteria. Therefore, we framed the decision using techniques for multi-criteria

decision analysis. Furthermore, we modeled the selection of a waste remediation alternative as a decision being made under conditions of uncertainty regarding volume reduction, real rate, and per unit disposal cost. This modeling method enables the decision maker to easily conduct sensitivity analysis as requested by DOE [IA, 1994:4]. Using decision analysis concepts, we presented the LCC analysis results in the context of a comprehensive decision support model.

- 5.3 <u>Recommendations for follow-on work</u>. During the course of this study, we identified many opportunities for further research. Several ideas, along with a brief synopsis of each, are provided below:
- 5.3.1 <u>Sensitivity to waste stream composition</u>. Run a comparative LCC analysis based on a site similar to the FEMP but with a different waste stream composition and glass formula. This study would reveal LCC sensitivity to waste stream composition.
- 5.3.2 Glass formula optimization. If a waste form database is available (for any remediation technology of interest) that includes waste stream composition, waste loading, and leach properties, statistical methods could provide insight into optimal input waste form composition. Neural nets are ideally suited to this type of analysis.
- 5.3.3 <u>Alternatives to soil washing</u>. Soil washing is an expensive part of the vitrification process modeled in this study. Capital equipment and resins for a site the size of the FEMP run \$50M to \$70M. As an alternative to soil washing, DOE has proposed thermal desorption which could be used as a stand alone process or as an adjunct to vitrification.

- 5.3.4 <u>Alternative vitrification technologies</u>. This study used a joule-heated melter for the vitrification process model. Further research could include alternative technologies such as plasma arc and stir melters in addition to in-situ vitrification.
- 5.3.5 <u>Decision analysis tools</u>. This study employed several decision analysis tools and concepts. The decision programming language used, DPL, has many powerful capabilities that were not fully exploited in this LCC analysis. In particular, it has simulation capabilities that could generate sensitivity analyses on virtually every assumption in the model.

Appendix A. Cementation Cost Element Database/Dictionary

Assumptions

Costs are reported in 1995 dollars.

All capital equipment purchases are made in the first year of operations.

Maintenance and replacement costs are 10% of equipment purchase cost per year (except for melters).

Long-term monitoring is required only for on-site storage.

Disclaimer: All product/equipment/service estimates are rough order of magnitude. They are provided as a courtesy of vendors and contractors and are subject to change pending clarification of requirements and contractrual agreement. The estimate provider is in no way bound by the information provided for this study.

VARIABLES:

NAME:

LIFE

AMOUNT:

2+PROCESS_LIFE

DESCRIPTION:

Time from beginning of project to end of operations.

Monitoring costs beyond LIFE are discounted back to the end of operations life.

NAME:

PROCESS_LIFE

AMOUNT:

Cnfg:1 25.1*WASTE Cnfg:2 8.4*WASTE

Cnfg:3 5*WASTE

DESCRIPTION:

Predicted operations life.

NAME:

RATE

AMOUNT:

0.058

DESCRIPTION:

Nominal discount rate.

REFERENCE:

Per OMB circular # A-94

NAME:

REAL RATE

AMOUNT:

0.028

DESCRIPTION:

Real discount rate.

REFERENCE:

Per OMB circular # A-94

NAME:

INFLATION

AMOUNT:

(RATE-REAL RATE)/(1+REAL_RATE)

DESCRIPTION:

Inflation rate.

REFERENCE:

Calculated as a function of RATE and REAL_RATE

NAME:

INFLATION IND

AMOUNT:

0

DESCRIPTION:

Inflation/deflation indicator: 0 = inflate costs, 1= deflate costs.

NAME:

INF DEF

AMOUNT:

IF(INFLATION IND=0,1+INFLATION,1/(1+INFLATION))

DESCRIPTION:

Inflation/deflation factor: 0 = inflate costs, 1= deflate costs.

NAME:

WASTE INPUT

AMOUNT:

0.87 (i.e. Fernald OU-1)

DESCRIPTION:

Total waste requiring remediation (millions of cubic meters)

NAME:

CAPACITY

AMOUNT:

200

DESCRIPTION:

Cement mixer output capacity.

REFERENCE:

Engineering judgement based on average mixer size used in existing plants.

NAME:

CONCRETE

AMOUNT:

2E6*WASTE_INPUT/PROCESS_LIFE

DESCRIPTION:

Predicted volume of concrete (m3/year), bulk-up = 2.0, waste in million cubic

meters

NAME:

GEN MX PCT

AMOUNT:

TRIANGULAR(.08,.10,.12)

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for maintenance and

replacement.

REFERENCE:

Engineering judgement.

NAME:

LABOR1

AMOUNT:

Configuration 1 = 40Configuration 2 = 118

Configuration 2 = 116Configuration 3 = 189

DESCRIPTION:

Number of general laborers. Labor1 and Labor2 breakout is per engineering judgement. 15% added for vacation, sick leave; additional 15% added for productivity factor for donning protective clothing, showers, etc. Rate

adjustment = $1.15^2 = 1.32$

T. Sams and E. McDaniel/Martin Marietta Energy Systems: REFERENCE: CONFIG 1 Mixer Ops = 25 for 200 gpm capacity 20 category 1 and 5 category 2 laborers Other: Mat. handling = 6 Eng. judgement: Eng. judgement: Sludge pumps =2Eng. judgement: Excavation = 1Analytical Eng. judgement: = 2 Health/Safety Eng. judgement: = 1 Total = 1210 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*30 = 40$ $1.32 \times \text{Laborer } 2 = 1.32*7 = 9$ **CONFIG 2** Mixer Ops = 75 for 600 gpm capacity 60 category 1 and 15 category 2 laborers Other: Eng. judgement: Mat. handling = 18Eng. judgement: Sludge pumps = 4 Excavation Eng. judgement: =6Eng. judgement: Analytical =2Eng. judgement: Health/Safety = 1Total = 3129 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*89 = 118$ $1.32 \times \text{Laborer } 2 = 1.32*17 = 22$ = 125 for 1000 gpm capacity **CONFIG 3** Mixer Ops 100 category 1 and 25 category 2 laborers Other: Mat. handling = 30Eng. judgement: Sludge pumps Eng. judgement: = 4 **Excavation** Eng. judgement: = 8Eng. judgement: Analytical =2Eng. judgement: Health/Safety = 1 = 45 Total 43 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*143 = 189$ $1.32 \times \text{Laborer } 2 = 1.32 \times 27 = 36$ NAME: LABOR2 Configuration 1 = 9AMOUNT:

Configuration 2 = 22Configuration 3 = 36

Number of technicians. **DESCRIPTION:**

See Labor1 REFERENCE REFERENCE:

NAME:

STORAGE IND

AMOUNT:

0 = on-site disposal; 1 = off-site disposal

DESCRIPTION:

Indicator for disposal alternative (on- or off-site).

NAME:

UNIT_MONITOR_COST

AMOUNT:

1.84

DESCRIPTION:

Annual waste monitoring cost in \$/m3 of waste.

REFERENCE:

Rod Gimple's March '92 estimate for delisted waste (inflated).

NAME:

UNIT LABORI COST

AMOUNT:

TRIANGULAR (55.3E3,55.3E3, 58.1E3)

RISK:

(-0%, +5%)

DESCRIPTION:

This is the general labor rate per man-year.

REMARKS:

\$19/hour burdened @40%; rate is per man-year, -0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT LABOR2 COST

AMOUNT:

TRIANGULAR (75.7E3, 75.7E3, 83.3E3)

RISK: (-0%,+5%)

DESCRIPTION:

This is the technician rate per man-year (i.e. melter operator).

REMARKS:

\$26/hour burdened @40%; rate is per man-year, - 0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT_FLY ASH_COST TRIANGULAR (15, 18, 20)

AMOUNT: RISK:

(-16%,+11%)

DESCRIPTION:

Cost is \$ per ton of fly ash.

REFERENCE:

T. Sams

NAME:

FLY ASH

AMOUNT:

1526000*WASTE INPUT/PROCESS LIFE

DESCRIPTION:

Predicted tons per year of fly ash consumed. Based on concrete formula: Dry mix: 70% fly ash, 30% cement, and 10 lbs dry mix to to one gal of waste.

REFERENCE:

T. Sams

NAME: AMOUNT: UNIT_CEMENT_COST TRIANGULAR (60, 70, 80)

RISK:

(-5%, +5%)

DESCRIPTION:

Cost per ton of cement.

REFERENCE:

T. Sams and Southwestern Portland Cement (Dayton,OH)

NAME:

CEMENT

AMOUNT:

654000*WASTE INPUT/PROCESS LIFE

DESCRIPTION:

Predicted tons per year of cement consumed.

NAME: AMOUNT: UNIT_CONTAINER_COST TRIANGULAR (110, 120, 130)

DESCRIPTION:

Cost for containers (\$/container)

REMARKS:

Assume 110 gallon drums.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

CONTAINERS

AMOUNT:

4800000*WASTE_INPUT/PROCESS LIFE

DESCRIPTION:

Containers per year for concrete disposal.

NAME:

UNIT TRANS COST

AMOUNT:

TRIANGULAR (260, 280, 300)

DESCRIPTION:

Cost for transportation to disposal site (\$/m3)

REMARKS:

Assume rail transport to Utah.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

UNIT_ONSITE_COST

AMOUNT:

TRIANGULAR (270, 285, 300)

DESCRIPTION:

Cost for tumulus (\$/m3)

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

UNIT OFFSITE COST

AMOUNT:

TRIANGULAR (1700, 2000, 2100)

DESCRIPTION:

Cost for disposal at Envirocare

REFERENCE:

Terry Sams/ Martin Marietta Energy Systems

NAME:

AMOUNT:

NUM_TESTOUT 52*CAPACITY/200

DESCRIPTION:

Test output once per week per 200gal/min capacity.

REFERENCE:

Approximately the same as for vitrification

NAME:

UNIT TESTOUT COST

AMOUNT:

1000

DESCRIPTION:

Cost forTCLP test.

REFERENCE:

The same as for vitrification

NAME:

DESTR DISPOS

AMOUNT:

TRIANGULAR (4.5E6,5.0E6,6.0E6)

RISK:

(-10%, +20%)

DESCRIPTION:

Destruction/demolition of processing equipment

REFERENCE:

Same as for vitrification

NAME:

PROTECTIVE EQPT PCT

AMOUNT:

0.08

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

REMARKS:

Assume 8% of labor costs.

REFERENCE:

FERMCO letter M:ENG: (TDD): 94-0034, 16 Sep 94.

NAME:

OH RATE

AMOUNT:

0.08

DESCRIPTION:

Flat percentage of overall project cost minus additives, transportation,

and storage costs.

REFERENCE:

Industry standard

NAME:

INIT MONITOR COST

AMOUNT:

UNIT MONITOR COST*CONCRETE

DESCRIPTION:

Cost for first year of monitoring

NAME:

MAX MONITOR_COST

AMOUNT:

INIT MONITOR COST*PROCESS LIFE

DESCRIPTION:

Constant cost for long-term monitoring

NAME:

MONITOR IND

AMOUNT:

0

DESCRIPTION:

0 = Total monitor costs; 1 = Operations monitor costs.

NAME:

CIVIL ENG ONSITE

AMOUNT:

TRIANGULAR(11.38E6, 11.98E6, 12.58E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, 15,000 ft² facility, roads, etc.

REFERENCE:

Adjusted FSR

NAME:

CIVIL ENG OFFSITE

AMOUNT:

TRIANGULAR(15.03E6, 15.82E6, 16.61E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, 15,000 ft² facility, roads, rail sidings, and staging area, etc.

REFERENCE:

Adjusted FSR and engineering judgement

COST ELEMENTS:

TYPE:

TCE

NAME:

RESEARCH DEV

AMOUNT:

TRIANGULAR(2.1E6, 3.0E6, 3.45E6)

(-30%,+15%)

TIME PHASING:

START: PHASE-IN: 1 0

CONSTANT:

2

PHASE-OUT:

Λ

DESCRIPTION:

Research and development cost.

REFERENCE:

T. Sams

TYPE:

TCE

NAME:

CIVIL ENG

AMOUNT:

IF(STORAGE_IND=0,CIVIL_ENG_ONSITE,CIVIL_ENG_OFFSITE)

TIME PHASING:

START:

1

PHASE-IN:

0

CONSTANT:

1

PHASE-OUT:

1

DESCRIPTION:

Site preparation, facilities, roads, and rail sidings/staging for off-site disposal.

REFERENCE:

Adjusted FSR

TYPE:

PCE

NAME:

EQPT_COST

AMOUNT:

Config. 1: TRIANGULAR(2.04, 2.26E6, 2.49E6)

Config. 2: TRIANGULAR(4.55E6, 5.05E6, 5.56E6) Config. 3: TRIANGULAR(6.89E6, 7.66E6, 8.43E6)

RISK:

(-10%, +10%)

TIME PHASING:

YEAR:

3

PERCENT:

100

	Config. 1	Config. 2	Config. 3
Mixer	80E3	190E3	330E3
Pre-processing equip.	21E3	51E3	81E3
Sludge pumps	30E3	30E3	30E3
Transfer station	250E3	250E3	250E3
Conveyors	120E3	120E3	120E3
Hopper for soil	50E3	75E3	100E3
Heavy equipment	350E3	750E3	950E3
Material handling 1.1E6	3.3E6	5.5E6	
Motor pool	100E3	100E3	100E3
Cement/Fly ash hoppers	30E3	50E3	70E3
Batch tanks	130E3	130E3	130E3
* Total	2.261E6	5.051E6	7.661E6

REFERENCE:

Mixer: Feedco, Green Bay, WI

Pre-processing equipment: Rock crusher, mechanical sieve

Pumps: Capital Equipment Corp. Transfer station: Williams Pipeline

Conveyors: FSR

Hopper: ACME construction estimators
Heavy equipment/ Motor pool: Various dealers
Material handling: Cranes, forklifts, flatbed trucks

TYPE:

RCE

NAME:

LABOR1 COST

AMOUNT:

UNIT LABOR1 COST*LABOR1

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

00

TYPE:

RCE

NAME:

LABOR2 COST

AMOUNT:

UNIT LABOR2 COST*LABOR2

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

PROTECTIVE EQPT

AMOUNT:

PROTECTIVE_EQPT_PCT*LABOR1_COST

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

RCE

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1 COST, LABOR2 COST)

TIME PHASING:

START:

NO. PMTS:

0 71

SKIP FACTOR:

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

TYPE:

RCE

NAME:

CEMENT COST

AMOUNT:

UNIT CEMENT COST*CEMENT

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

TYPE:

RCE

NAME:

FLYASH COST

AMOUNT:

UNIT_FLYASH_COST*FLYASH

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

TRANS COST

AMOUNT:

UNIT TRANS COST*CONCRETE*STORAGE_IND

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

TYPE:

RCE

NAME:

ONSITE COST

AMOUNT:

UNIT_ONSITE_COST*CONCRETE*(1- STORAGE_IND)

TIME PHASING:

START:

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Cost for tumulus.

TYPE:

RCE

NAME:

OFFSITE COST

AMOUNT:

UNIT_OFFSITE_COST*CONCRETE*STORAGE_IND, 0)

TIME PHASING:

START:

3

NO. PMTS:

SKIP FACTOR:

6

DESCRIPTION:

Cost for storage.

RCE

NAME:

GEN_MX_COST

AMOUNT:

GEN MX PCT*EQPT_COST

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for maintenance and

replacement (except for melters - melter maintenance is a separate cost

element)

TYPE:

RCE

NAME:

TESTOUT_COST

AMOUNT:

UNIT_TESTOUT_COST*NUM_TESTOUT

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

TCLP test for every 500 metric tons output (approx. 1 week/500 tons with 1-

100tpd melter) at \$1000/test.

TYPE:

RCE

NAME:

OPS MONITOR COST

AMOUNT:

INIT MONITOR COST*(TIME-2)*(1-STORAGE_IND)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

\$1.84/m3 output for long-term monitoring

TYPE:

RCE

NAME:

LUMP MONITOR COST

AMOUNT:

IF(TIME=LIFE,(MAX MONITOR COST/REAL RATE)*(1-

STORAGE_IND),0)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Lump all post-operations monitoring costs in the last year of operations.

RCE

NAME:

MONITOR COST

AMOUNT:

IF(MONITOR IND=0,(LUMP MONITOR COST+

OPS_MONITOR_COST)*(1-STORAGE_IND),

OPS MONITOR COST*(1-STORAGE IND))

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Monitor cost is either the total of all monitoring costs out to infinity, or just the

sum through the end of operations.

TYPE:

RCE

NAME:

CE DESTR DISPOS

AMOUNT:

IF(TIME=LIFE+1,DESTR DISPOS,0)

TIME PHASING:

START:

SKIP FACTOR:

3

NO. PMTS:

66

DESCRIPTION:

Destruction/demolition of processing equipment occurs at the end of operations

REFERENCE: Rod G

Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH RESEARCH DEV

AMOUNT:

OH RATE*RESEARCH DEV

TIME PHASING:

START:

0

NO. PMTS:

1

SKIP FACTOR:

.

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE: Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH OPSMX

AMOUNT:

OH RATE*OPSMX_BASE

TIME PHASING:

START:

2

NO. PMTS:

66

SKIP FACTOR:

Λ

DESCRIPTION: Destruction/demolition of processing equipment.

REFERENCE: Rod Gimpel/FERMCO.

RCE

NAME:

OH FAC EQPT

AMOUNT:

OH_RATE*FAC_EQPT_BASE

TIME PHASING:

START:

0

NO. PMTS:

3

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH PHASEOUT DISP

AMOUNT:

OH RATE* PHASEOUT DISP BASE

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead for destruction/demolition of processing equipment.

TYPE:

RCE

NAME:

OPSMX BASE

AMOUNT:

OPERATIONS+MAINTENANCE-ADDITIVES COST

TIME PHASING:

START:

0

NO. PMTS:

71 0

SKIP FACTOR:

DESCRIPTION:

Overhead base for operations and maintenance phase - does not include

cement and additive costs.

REFERENCE:

Engineering judgement

TYPE:

RCE

NAME:

PHASEOUT DISP BASE

AMOUNT:

SUM(TRANS COST, ONSITE COST, OFFSITE COST,

OPS MONITOR COST, CE DESTR DISPOS)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for transportation, storage, and destruction/demolition phase -

does not include post-operations monitoring costs.

REFERENCE:

Engineering judgement

RCE

NAME:

FAC_EQPT_BASE

AMOUNT:

SUM(CIVIL_ENG, CAP_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for facilities and equipment

REFERENCE:

Engineering judgement

TYPE:

RCE

NAME:

CAP_EQPT

AMOUNT:

EQPT_COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

RCE

NAME:

OPERATIONS

AMOUNT:

SUM(ADDITIVES_COST,LABOR_COST,PROTECTIVE_EQPT,TESTOUT_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

RCE

NAME:

FACILITIES EQPT

AMOUNT:

SUM(CIVIL_ENG, CAP_EQPT,OH_FAC_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All facilities and equipment costs.

TYPE:

RCE

NAME:

FACILITIES EQPT INF

AMOUNT:

FACILITIES EQPT*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated facilities and equipment costs.

RCE

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1 COST, LABOR2 COST)

TIME PHASING:

START:

Ö

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

ADDITIVES COST

AMOUNT:

SUM(CEMENT_COST,FLYASH_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

MAINTENANCE

AMOUNT:

GEN_MX_COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME: AMOUNT: OPS_MX SUM(OPERATIONS, MAINTENANCE,OH_OPSMX)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

RESEARCH DEVELOP

AMOUNT:

SUM(RESEARCH DEV, OH_RESEARCH_DEV)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

OPS MX INF

AMOUNT:

OPS_MX*(INF_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Λ

DESCRIPTION: Inflated operations and maintenance cost.

RCE

NAME:

PHASEOUT DISPOSAL

AMOUNT:

SUM(TRANS_COST, ONSITE_COST, OFFSITE_COST, MONITOR COST,

CE DESTR DISPOS, OH PHASEOUT DISP)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All destruction/disposal, transprtation, storage and monitoring costs.

TYPE:

RCE

NAME:

PHASEOUT DISPOSAL INF

AMOUNT:

PHASEOUT DISPOSAL*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated destruction/disposal, transprtation, storage and monitoring costs.

TYPE:

RCE

NAME:

PROJECT

AMOUNT:

SUM(RESEARCH_DEVELOP, FACILITIES_EQPT, OPS MX,

PHASEOUT_DISPOSAL)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

/1

DESCRIPTION:

Overall project cost.

TYPE:

RCE

NAME:

PROJECT INF

AMOUNT:

PROJECT*(INF_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated project cost.

TYPE:

RCE

NAME:

RESEARCH DEVELOP INF

AMOUNT:

RESEARCH DEV*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

Appendix B. Vitrification Cost Element Description/Database

Assumptions

Costs are reported in 1995 dollars.

All capital equipment purchases are made in the first year of operations.

Maintenance and replacement costs are 10% of equipment purchase cost per year (except for melters).

Long-term monitoring is required only for on-site storage.

Disclaimer: All product/equipment/service estimates are rough order of magnitude. They are provided as a courtesy of vendors and contractors and are subject to change pending clarification of requirements and contractrual agreement. The estimate provider is in no way bound by the information provided for this study.

VARIABLES:

NAME:

LIFE

AMOUNT:

4+PROCESS LIFE

DESCRIPTION:

Time from beginning of project to end of operations.

Monitoring costs beyond LIFE are discounted back to the

end of operations life.

NAME:

PROCESS LIFE

AMOUNT:

PROCESS LIFE EST+PROCESS LIFE ERR*

SORT(PROCESS LIFE VAR)

DESCRIPTION:

Predicted operations life derived from regression of

simulation output.

NAME:

RATE

AMOUNT:

0.058

DESCRIPTION:

Nominal discount rate.

REFERENCE:

Per OMB circular # A-94

REAL RATE

AMOUNT:

0.028

DESCRIPTION:

Real discount rate.

REFERENCE:

Per OMB circular # A-94

NAME:

INFLATION

AMOUNT:

(RATE-REAL_RATE)/(1+REAL_RATE)

DESCRIPTION:

Inflation rate

REFERENCE:

Calculated as a function of RATE and REAL RATE

NAME:

INFLATION IND

AMOUNT:

0

DESCRIPTION:

Inflation/deflation indicator: 0 = inflate costs, 1 = deflate costs.

NAME:

INF DEF

AMOUNT:

IF(INFLATION IND=0,1+INFLATION,1/(1+INFLATION))

DESCRIPTION:

Inflation/deflation factor: 0 = inflate costs, 1= deflate costs.

NAME:

WASTE INPUT

AMOUNT:

0.870 (i.e. Fernald OU-1)

DESCRIPTION:

Total waste requiring remediation-(millions of cubic meters)

NAME:

MELT NUM

AMOUNT:

Configuration 1 = 1Configuration 2 = 3

Configuration 3 = 5

DESCRIPTION:

Number of melters

REFERENCE:

Ranged to meet 5 - 25 year project life for amount of waste at

Fernald OU-1.

NAME:

GLASS

AMOUNT:

(GLASS_EST + GLASS_ERR *

SQRT(GLASS VAR))/PROCESS LIFE

DESCRIPTION:

Predicted volume of waste glass gems (m3/year) derived from

regression of simulation output.

NUM BATCHES

AMOUNT:

(NUM_BATCHES_EST + NUM_BATCHES_ERR * SORT(NUM_BATCHES_VAR))/PROCESS_LIFE

DESCRIPTION:

Predicted number of batch tanks processed per year derived from

regression of simulation output.

REFERENCE:

Simulation

NAME:

GEN MX PCT

AMOUNT:

TRIANGULAR(.08,.10,.12)

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for

maintenance and replacement.

REFERENCE:

Engineering judgement.

NAME:

LABOR1

AMOUNT:

Configuration 1 = 96

Configuration 2 = 122

Configuration 3 = 154

DESCRIPTION:

Number of general laborers. Labor1 and Labor2 breakout is per

engineering judgement. 15% added for vacation, sick leave; additional 15% added for productivity factor for donning

protective clothing, showers, etc. Rate adjustment = $1.15^2 = 1.32$

REFERENCE:

CONFIG 1 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity

= 52 for 100 ton/day capacity

= 44 Labor1 + 8 Labor 2

Add adjustment:

= 1.32(44)Labor1 + 1.32(8)Labor2

= 58 Labor1 + 11 Labor2

Paul Hewen/Lockheed:

Soil washer = (7 + # washers)*3 shifts

= 8*3 = 24

add adjustment

= 1.32(24) = 32 Labor 1

Other:

Eng. judgement: Sludge pumps = 2
Eng. judgement: Excavation = 1
Eng. judgement: Analytical = 2
Eng. judgement: Health/Safety = 1

Total = 6 Add adjustment:

= 1.32(6) = 8

= 6 Labor 1 + 2 Labor 2

CONFIG 2 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity = 60 for 300 ton/day capacity = 51 Labor1 + 9 Labor 2 Add adjustment: = 1.32(51)Labor1 + 1.32(9)Labor2 = 67 Labor1 + 12 Labor2

Paul Huen/Lockheed:

Soil washer = (7 + # washers)*3 shifts= 10*3 = 30add adjustment = 1.32(30) = 40 Labor 1

Other:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Analytical = 2

Health/Safety = 1

Total = 13

Add adjustment:

= 1.32(13) = 17

= 15 Labor 1 + 2 Labor 2

CONFIG 3 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity

= 63 for 300 ton/day capacity

= 62 Labor 1 + 10 Labor 2

Add adjustment:

= 1.32(62)Labor1 + 1.32(10)Labor2

= 82 Labor1 + 13 Labor2

Paul Huen/Lockheed:

Soil washer = (7 + # washers)*3 shifts

= 14*3 = 42

add adjustment

= 1.32(42) = 55 Labor 1

Other:

Eng. judgement: Sludge pumps = 4

Eng. judgement: Excavation = 8 Eng. judgement: Analytical = 2

Eng. judgement: Health/Safety = 1
Total = 15

Add adjustment:

=1.32(15)

= 20

= 17 Labor 1 + 3 Labor 2

NAME: LABOR2

AMOUNT: Configuration 1 = 13

Configuration 2 = 14

Configuration 3 = 16

DESCRIPTION: Number of technicians.

REFERENCE: See Labor1 REFERENCE

NAME: STORAGE IND

AMOUNT: 0 = on-site disposal; 1 = off-site disposal

DESCRIPTION: Indicator for disposal alternative (on- or off-site).

NAME: UNIT MONITOR COST

AMOUNT: 1.84

DESCRIPTION: Annual waste monitoring cost in \$/m3 of waste.

REFERENCE: Rod Gimple's March '92 estimate (inflated).

NAME: UNIT MELTER COST

AMOUNT: TRIANGULAR (25E6,28E6,30E6)

RISK: (-10%,+7%)

DESCRIPTION: Unit cost for 1 melter.

REFERENCE: Bill Greenman (3 Nov 94 meeting in Gaithersburg, MD)

UNIT FIX COST

AMOUNT:

TRIANGULAR(2.8E6, 4.2E6, 7.0E6)

RISK:

(-30%, +67%)

DESCRIPTION:

Melter maintenance.

REMARKS:

Cost to rebrick and replace electrodes is 10%-25% of purchase and installation cost. Assume one fix per three years of operations.

REFERENCE:

Bill Greenman/Duratek (3 Nov 94 meeting in Gaithersburg,

MD) for low end and MTBF; Rod Gimple/FERMCO for

high end.

NAME:

UNIT LABOR1 COST

AMOUNT:

TRIANGULAR (55.3E3,55.3E3, 58.1E3)

RISK:

(-0%, +5%)

DESCRIPTION:

This is the general labor rate per man-year.

REMARKS:

\$19/hour burdened @40%; rate is per man-year, - 0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT_LABOR2 COST

AMOUNT:

TRIANGULAR (75.7E3, 75.7E3, 83.3E3)

RISK:

(-0%, +5%)

DESCRIPTION:

This is the technician rate per man-year (i.e. melter operator).

REMARKS:

\$26/hour burdened @40%; rate is per man-year, - 0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT_POWER COST

AMOUNT:

TRIANGULAR (38, 43, 47)

RISK:

(-9%,+8%)

DESCRIPTION:

This is the transmission service rate (\$ per MWH).

REMARKS:

Low end is for 100% capacity; high end is for 65% capacity.

REFERENCE:

Kathy Schellhammer/Dayton Power & Light Rates Analyst.

POWER

AMOUNT:

(POWER EST + POWER ERR * SQRT(POWER VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted MWH consumed per year derived from regression of

simulation output.

NAME:

UNIT SILICA COST

AMOUNT:

TRIANGULAR (8, 9, 10)

RISK:

(-10%, +10%)

DESCRIPTION:

Cost is \$ per ton of silica.

REFERENCE:

American Aggregates Corporation

NAME:

SILICA

AMOUNT:

(SILICA EST + SILICA ERR * SQRT(SILICA VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of silica consumed derived from regression

of simulation output.

NAME:

UNIT NA2CO3 COST

AMOUNT:

TRIANGULAR (753,793, 833)

RISK:

(-5%, +5%)

DESCRIPTION:

Cost per ton of sodium carbonate.

REFERENCE:

Chemical Services Incorporated

NAME:

NA2CO3

AMOUNT:

(NA2CO3 EST + NA2CO3 ERR * SQRT(NA2CO3 VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of sodium carbonate consumed predicted

from regression of simulation output.

NAME:

UNIT BORAX COST

AMOUNT:

TRIANGULAR (316, 333, 350)

RISK:

(-5%, +5%)

DESCRIPTION:

Cost per ton of sodium carbonate.

REFERENCE:

Chemical Services Incorporated

BORAX

AMOUNT:

(BORAX EST + BORAX ERR * SQRT(BORAX VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of borax consumed derived from regression

of simulation output.

NAME:

UNIT RESIN COST

AMOUNT:

TRIANGULAR (40, 50, 60)

DESCRIPTION:

Resin cost per year (for soil washing). Soils assumed to be 60% of

total waste volume; input waste dry density = 1.4 tons/m3.

REFERENCE:

Paul Hewen/Lockheed.

NAME:

SOIL

AMOUNT:

(SOIL EST + SOIL ERR * SQRT(SOIL VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of soil consumed predicted from

regression of simulation output.

NAME:

UNIT TRANS COST

AMOUNT:

TRIANGULAR (260, 280, 300)

DESCRIPTION:

Cost for transportation to disposal site (\$\/m3).

REMARKS:

Assume rail transport to Utah.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

UNIT ONSITE COST

AMOUNT:

TRIANGULAR (270, 285, 300)

DESCRIPTION:

Cost for tumulus (\$/m3)

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

UNIT OFFSITE COST

AMOUNT:

TRIANGULAR (1700, 2000, 2100)

DESCRIPTION:

Cost for disposal at Envirocare

REFERENCE:

Terry Sams/ Martin Marietta Energy Systems

UNIT TESTIN COST

AMOUNT:

1000

DESCRIPTION:

Test input composition for every batch. \$1000/test.

REFERENCE:

Ian Pegg/Catholic University

NAME:

UNIT TESTOUT COST

AMOUNT:

1000

DESCRIPTION:

Cost for TCLP test.

REFERENCE:

Simulation; Ian Pegg/Catholic University.

NAME:

NUM TESTOUT

AMOUNT:

52*MELT_NUM

DESCRIPTION:

TCLP test for every 500 metric tons output (approx. 1 week/500

tons with 1-100tpd melter) at \$1000/test.

REFERENCE:

Simulation; Ian Pegg/Catholic University.

NAME:

DESTR DISPOS

AMOUNT:

TRIANGULAR (4.5E6,5.0E6.6.0E6)

RISK:

(-10%, +20%)

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

PROTECTIVE EQPT PCT

AMOUNT:

0.08

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

REMARKS:

Assume 8% of labor costs.

REFERENCE:

FERMCO letter M:ENG: (TDD): 94-0034, 16 Sep 94.

OH RATE

AMOUNT:

0.08

DESCRIPTION:

Flat percentage of overall project cost minus additives, melters,

transportation, and storage costs.

REFERENCE:

Industry standard

NAME:

PROCESS LIFE ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for process life CER.

NAME:

GLASS ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for glass volume CER

NAME:

NUM BATCHES ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for number of batches CER

NAME:

POWER ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for power CER

NAME:

SILICA ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for silica CER

NAME:

NA2CO3 ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for sodium carbonate CER

NAME:

BORAX ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for borax CER

SOIL ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for soil CER

NAME:

AMOUNT:

PROCESS_LIFE_EST Cfg1: 30.4*WASTE

Cfg2: 9.4*WASTE

Cfg3: 5.8*WASTE

DESCRIPTION:

Mean estimate for process life CER.

NAME:

GLASS EST

AMOUNT:

Cfg1: 387123.6*WASTE

Cfg2: 387158.3*WASTE Cfg3: 386497.8*WASTE

DESCRIPTION:

Mean estimate for glass volume CER

NAME:

NUM BATCHES EST

AMOUNT:

Cfg1: 5474.4*WASTE

Cfg2: 5469.2*WASTE Cfg3: 5463.1*WASTE

DESCRIPTION:

Mean estimate for number of batches CER

NAME:

POWER EST

AMOUNT:

Cfg1: 2414749.5*WASTE Cfg2: 2415427.8*WASTE

Cfg3: 2411669.2*WASTE

DESCRIPTION:

Mean estimate for power CER

NAME:

SILICA EST

AMOUNT:

Cfg1: 154835.1*WASTE

Cfg2: 155089.3*WASTE Cfg3: 155009.5*WASTE

DESCRIPTION:

Mean estimate for silica CER

NAME:

NA2CO3 EST

AMOUNT:

Cfg1: 133445.2*WASTE

Cfg2: 133538.5*WASTE Cfg3: 133287.9*WASTE

DESCRIPTION:

Mean estimate for sodium carbonate CER

NAME: BORAX_EST

AMOUNT: Cfg1: 128255.7*WASTE

Cfg2: 134138.6*WASTE Cfg3: 128277.8*WASTE

DESCRIPTION: Mean estimate for borax CER

NAME: SOIL EST

AMOUNT: Cfg1: 800970.5*WASTE

Cfg2: 800803.7*WASTE Cfg3: 800880.4*WASTE

DESCRIPTION: Mean estimate for borax CER

NAME: VAR_CONST

AMOUNT: 1+.02854*WASTE^2

DESCRIPTION: Variance estimate for process life CER.

NAME: PROCESS_LIFE_VAR

AMOUNT: Cfg1: .496816*VAR_CONST

Cfg2: .108339* VAR_CONST Cfg3: .027639* VAR_CONST

DESCRIPTION: Variance estimate for process life CER.

NAME: GLASS VAR

AMOUNT: Cfg1: 9195561*VAR CONST

Cfg2: 12762734* VAR_CONST Cfg3: 12890909*VAR_CONST

DESCRIPTION: Variance estimate for glass volume CER

NAME: NUM_BATCHES_ VAR

AMOUNT: Cfg1: 88.86*VAR_CONST

Cfg2: 119.7* VAR_CONST Cfg3: 24.49*VAR CONST

DESCRIPTION: Variance estimate for number of batches CER

NAME: POWER VAR

AMOUNT: Cfg1: 353100929*VAR CONST

Cfg2: 481417135* VAR_CONST Cfg3: 481830596*VAR_CONST

DESCRIPTION: Variance estimate for power CER

SILICA VAR

AMOUNT:

Cfg1: 17964155*VAR_CONST Cfg2: 23160361* VAR CONST

Cfg3: 24032286*VAR CONST

DESCRIPTION:

Variance estimate for silica CER

NAME:

NA2CO3 VAR

AMOUNT:

Cfg1: 1852140*VAR_CONST

Cfg2: 2651460* VAR_CONST Cfg3: 2330146*VAR CONST

DESCRIPTION:

Variance estimate for sodium carbonate CER

NAME:

BORAX VAR

AMOUNT:

Cfg1: 680569*VAR_CONST

Cfg2: 647768671* VAR_CONST Cfg3: 928347*VAR CONST

DESCRIPTION:

Variance estimate for borax CER

NAME:

INIT MONITOR COST

AMOUNT:

UNIT MONITOR COST*GLASS

DESCRIPTION:

Cost for first year of monitoring

NAME:

MAX MONITOR COST

AMOUNT:

INIT MONITOR COST*PROCESS LIFE

DESCRIPTION:

Constant cost for long-term monitoring

NAME:

MONITOR_IND

AMOUNT:

0

DESCRIPTION:

0 = Total monitor costs; 1 = Operations monitor costs.

CIVIL ENG ONSITE

AMOUNT:

CFG1:

TRIANGULAR(13.61E6, 14.33E6, 15.05E6)

CFG2:

TRIANGULAR(16.27E6, 17.13E6, 17.99E6)

CFG3:

TRIANGULAR(17.81E6, 18.75E6, 19.69E6)

(-5%,+5%)

DESCRIPTION:

Site preparation, facilities, roads, etc.

REFERENCE:

Adjusted FSR

NAME:

CIVIL ENG OFFSITE

AMOUNT:

CFG1:

TRIANGULAR(17.26E6, 18.17E6, 19.08E6)

CFG2:

TRIANGULAR(19.92E6, 20.97E6, 22.02E6)

CFG3:

TRIANGULAR(21.46E6, 22.59E6, 23.72E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, facilities, roads, rail sidings, and silos, etc.

REFERENCE:

Adjusted FSR and engineering judgement

COST ELEMENTS:

TYPE:

TCE

NAME:

RESEARCH DEV

AMOUNT:

TRIANGULAR(17.5E6, 25.0E6, 28.75E6)

(-30%,+15%)

TIME PHASING:

START:

1

PHASE-IN:

0

CONSTANT:

2

PHASE-OUT:

0

DESCRIPTION:

Research and development cost.

REFERENCE:

Rod Gimple/FERMCO

TCE

NAME:

CIVIL ENG

AMOUNT:

IF(STORAGE IND=0,CIVIL ENG ONSITE,CIVIL ENG OFFSITE)

TIME PHASING:

START:

2

PHASE-IN:

0

CONSTANT:

2

PHASE-OUT:

0

DESCRIPTION:

Site preparation, facilities, roads, and rail sidings/silos for off-site

disposal.

REFERENCE:

Adjusted FSR

TYPE:

PCE

NAME:

MELTER COST

AMOUNT:

UNIT MELTER COST*MELT NUM

TIME PHASING:

YEAR:

5

PERCENT:

100

TYPE:

RCE

NAME:

MELTER MX COST

AMOUNT:

UNIT FIX COST*MELT_NUM

TIME PHASING:

START:

8

NO. PMTS:

21

SKIP FACTOR:

DESCRIPTION:

Melter maintenance

REMARKS:

Cost to rebrick and replace electrodes is 10%-25% of purchase and

installation cost

REFERENCE:

Bill Greenman for low end; Rod Gimple/FERMCO for high end

TYPE:

PCE

NAME:

EQPT COST

AMOUNT:

Config. 1: TRIANGULAR(5.94E6, 6.64E6, 7.26E6)

Config. 2: TRIANGULAR(16.04E6, 17.82E6, 19.6E6)

Config. 3: TRIANGULAR(34.43E6, 38.25E6, 42.08E6)

RISK:

(-10%, +10%)

TIME PHASING:

YEAR:

5

PERCENT:

DESCRIPTION:		Config. 1	Config. 2	Config. 3
	Sludge pumps	30E3	30E3	30E3
	Transfer station	250E3	500E3	750E3
	Soil wash storage ta	nk100E3	100E3	100E3
	Conveyors	120E3	120E3	120E3
	Hopper for soil	50E3	75E3	100E3
	Heavy equipment	350E3	750E3	950E3
	Motor pool	100E3	100E3	100E3
	Soil washer	4.6E6	13.8E6	32.2E6
	Batch tanks	1.04E6	2.34E6	3.9E6

REFERENCE:

Pumps: Capital Equipment Corp. Transfer station: Williams Pipeline

Soil wash/Batch storage tanks: Damon Construction,

6.64E6

17.82E6

38.3E6

Dayton, Ohio

Conveyors: FSR

* Total

Hopper: ACME construction estimators.

Heavy equipment/ Motor pool: Various dealers

Soil washer: Duratek

TYPE:

RCE

NAME:

LABOR1 COST

AMOUNT:

UNIT LABOR1 COST*LABOR1

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

LABOR2 COST

AMOUNT:

UNIT LABOR2 COST*LABOR2

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

RCE

NAME:

PROTECTIVE_EQPT

AMOUNT:

PROTECTIVE EQPT PCT*LABOR COST

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

TYPE:

RCE

NAME:

POWER COST

AMOUNT:

UNIT POWER COST*POWER

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

SILICA COST

AMOUNT:

UNIT SILICA COST*SILICA

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

NA2CO3 COST

AMOUNT:

UNIT NA2CO3 COST*NA2CO3

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

BORAX COST

AMOUNT:

UNIT BORAX COST*BORAX

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

RCE

NAME:

RESIN COST

AMOUNT:

UNIT RESIN COST*SOIL

TIME PHASING:

START: 5

NO. PMTS: 66 0

SKIP FACTOR:

TYPE:

RCE

NAME:

TRANS COST

AMOUNT:

UNIT TRANS COST*GLASS*STORAGE IND

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

ONSITE COST

AMOUNT:

UNIT ONSITE COST*GLASS*(1-STORAGE_IND)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

DESCRIPTION:

Cost for tumulus.

TYPE:

RCE

NAME:

OFFSITE COST

AMOUNT:

UNIT OFFSITE COST*GLASS*STORAGE IND, 0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Cost for storage.

RCE

NAME:

GEN MX COST

AMOUNT:

GEN MX PCT*EQPT_COST

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for

maintenance and replacement (except for melters - melter

maintenance is a separate cost element)

TYPE:

RCE

NAME:

TESTIN COST

AMOUNT:

UNIT TESTIN COST*NUM BATCHES

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Test input composition for every batch.

TYPE:

RCE

NAME:

TESTOUT COST

AMOUNT:

UNIT TESTOUT COST*NUM TESTOUT

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

TCLP test for every 500 metric tons output (approx. 1 week/500

tons with 1-100tpd melter) at \$1000/test.

TYPE:

RCE

NAME:

OPS MONITOR COST

AMOUNT:

INIT MONITOR COST*(TIME-4)*(1-STORAGE IND)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

\$1.84/m3 output for long-term monitoring

TYPE:

RCE

LUMP MONITOR COST

AMOUNT:

IF(TIME=LIFE,(MAX_MONITOR_COST/REAL_RATE)*(1-

STORAGE IND),0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Lump all post-operations monitoring costs in the last year of

operations.

TYPE:

RCE

NAME:

MONITOR COST

AMOUNT:

IF(MONITOR_IND=0,(LUMP_MONITOR_COST+

OPS_MONITOR_COST)*(1-STORAGE_IND),

OPS MONITOR COST*(1-STORAGE IND))

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Monitor cost is either the total of all monitoring costs out to

infinity, or just the sum through the end of operations.

TYPE:

RCE

NAME:

CE DESTR DISPOS

AMOUNT:

IF(TIME=LIFE,DESTR DISPOS/(1+REAL RATE),0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment occurs at the end

of operations

REFERENCE:

Rod Gimpel/FERMCO.

RCE

NAME:

OH RESEARCH DEV

AMOUNT:

OH RATE*RESEARCH DEV

TIME PHASING:

START:

0

NO. PMTS:

2

SKIP FACTOR:

0

DESCRIPTION:

Overhead associated with research and development.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH OPSMX

AMOUNT:

OH RATE*OPSMX BASE

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH FAC EQPT

AMOUNT:

OH RATE*FAC EQPT BASE

TIME PHASING:

START:

0

NO. PMTS:

5

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

RCE

NAME:

OH PHASEOUT DISP

AMOUNT:

OH RATE* PHASEOUT DISP BASE

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead for destruction/demolition of processing equipment.

RCE

NAME:

OPSMX BASE

AMOUNT:

OPERATIONS+MAINTENANCE-ADDITIVES COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for operations and maintenance phase - does not

include additive costs.

REFERENCE:

Engineering judgement

TYPE:

RCE

NAME:

PHASEOUT DISP BASE

AMOUNT:

SUM(TRANS COST, ONSITE COST, OFFSITE_COST,

OPS MONITOR COST, CE DESTR DISPOS)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for transportation, storage, and

destruction/demolition phase - does not include post-operations

monitoring costs.

REFERENCE:

Engineering judgement

TYPE:

RCE

NAME:

FAC EQPT BASE

AMOUNT:

SUM(CIVIL ENG, CAP EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for facilities and equipment - does not include

melter costs.

REFERENCE:

Engineering judgement

RCE

NAME:

CAP EQPT

AMOUNT:

SUM(MELTER COST, EQPT COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

RCE

NAME:

FACILITIES EQPT

AMOUNT:

SUM(CIVIL_ENG, CAP_EQPT,OH_FAC_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All facilities and equipment costs.

TYPE:

RCE

NAME:

FACILITIES EQPT INF

AMOUNT:

FACILITIES EQPT*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated facilities and equipment costs.

TYPE:

RCE

NAME:

OPERATIONS

AMOUNT:

SUM(LABOR COST, PROTECTIVE EQPT,

POWER_COST, ADDITIVES_COST,

TESTIN COST, TESTOUT COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All operations costs.

RCE

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1 COST, LABOR2 COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

ADDITIVES COST

AMOUNT:

SUM(SILICA COST,NA2CO3 COST,BORAX COST,RESIN COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

MAINTENANCE

AMOUNT:

SUM(MELTER MX COST, GEN MX COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

- 0

TYPE:

RCE

NAME:

OPS MX

AMOUNT:

SUM(OPERATIONS, MAINTENANCE, OH OPSMX)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

RESEARCH DEVELOP

AMOUNT:

SUM(RESEARCH DEV, OH RESEARCH_DEV)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

RCE

NAME:

OPS MX INF

AMOUNT:

OPS MX*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated operations and maintenance cost.

`TYPE:

RCE

NAME:

PHASEOUT DISPOSAL

AMOUNT:

SUM(TRANS COST, ONSITE COST, OFFSITE COST,

MONITOR COST, CE DESTR DISPOS,

OH PHASEOUT DISP)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Ω

DESCRIPTION:

All destruction/disposal, transprtation, storage and monitoring

costs.

TYPE:

RCE

NAME:

PHASEOUT DISPOSAL INF

AMOUNT:

PHASEOUT DISPOSAL*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated destruction/disposal, transprtation, storage and monitoring

costs.

TYPE:

RCE

NAME:

PROJECT

AMOUNT:

SUM(RESEARCH DEVELOP, FACILITIES EQPT, OPS MX,

PHASEOUT DISPOSAL)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overall project cost.

RCE

NAME:

PROJECT INF

AMOUNT:

PROJECT*(INF_DEF^TIME)

TIME PHASING:

START: 0

71 NO. PMTS: 0

SKIP FACTOR:

DESCRIPTION: Inflated project cost.

TYPE:

RCE

NAME:

RESEARCH DEVELOP INF

AMOUNT:

RESEARCH_DEVELOP*(INF_DEF^TIME)

TIME PHASING:

0 START:

71 NO. PMTS: 0

SKIP FACTOR:

Appendix C: Facilities Cost Estimation Worksheets

Vitrification Facility Cost

	FSR	Adjusted FSR
Exposuation on July 1		44,000 sf 33,000 sf 22,000 sf 15,000 sf
Excavation and civil	62,700	229,000 (same as for pre-treatment facility)
Concrete	336,500	336,500
Structural steel	2,273,100	2,273,100
Machinery and eqpt	29,993,200	425,000 (overhead crane, feed
		conveyor, hopper)
Piping	550,400	550,400
Electrical	5,588,000	2,350,000
Direct field costs	38,803,900	6,164,000
Vitrification additives	22,500,000	0
Supervision - contractor	2,498,617	369,840
Tools/consumables	881,900	92,460
Equipment rental	3,109,280	184,920
Temp. facilities	881,900	98,900 (same as for pre-treatment facility)
Temp. utl's hook-up	440,900	440,900
Job clean-up	881,900	98,900 (same as for pre-treatment facility)
Safety	440,900	49,500 (same as for pre-treatment facility)
Health physics	3,624,500	406,700 (same as for pre-treatment facility)
CERCLA	655,700	0
Bond	388,000	93,600
Overhead and profit	6,759,700	1,000,000 (approx. same as for pre- treatment facility)
Payroll and benefits	7,371,100	494,775 (same as for pre-treatment facility)
Indirect field costs	50,434,397	3,330,495
Electrical power	46,200,000	0
Soil/Water/Air	388,000	45,400 (same as for pre-treatment
	- 50,000	facility)
Project mgmt	5,354,300	0
Construction mgmt	6,246,700	379,780
FERMCO field support	58,189,000	425,180

Engineering	15,170,500	616,400
Tax	5,649,600	211,900 (same as for pre-treatment facility)
Risk	38,696,900	1,053,607
Contingency	20,189,688	0
Total	\$227,133,985	\$11,801,582 \$10,178,865 \$7,375,989 \$5,029,000

Rail Siding/Silos

	FSR A	Adjusted FSR
Excavation and Civil	1,231,700	1,231,700
Concrete	0	0
Structural Steel	0	0
Machinery and Eqpmt	0	0
Piping	0	0
Electrical	0	0
Direct field costs	1,231,700	1,231,700
Supervision - contractor	53,200	73,902
Tools/consumables	18,800	18,476
Equipment rental	1,536,400	804,400
Temp. facilities	18,800	18,800
Temp. utl's hook-up	9,400	9,400
Job clean-up	18,800	18,800
Safety	9,400	9,400
Health physics	77,200	77,200
CERCLA	13,700	0
Bond	12,300	27,000
Overhead and profit	270,000	334,200
Payroll and benefits	240,800	93,865
Indirect field costs	2,278,800	1,485,442
Soil/Water/Air	12,300	12,300
Project mgmt	210,600	0
Construction mgmt	245,700	108,686
FERMCO field support	468,600	120,986

Engineering	596,800	596,800
Tax	58,900	58,900
Risk	1,019,656	343,493
Contingency	602,524	0
Total	\$6,256,980	\$3,837,321
Ancillary Facilities		
	FSR	Adjusted FSR
Excavation and Civil	1,609,900	1,609,900
Buildings	605,500	605,500
Piping	550,400	550,400
Electrical	550,000	550,000
Direct field costs	3,315,800	3,315,800
Supervision - contractor	228,400	198,948
Tools/consumables	80,600	49,737
Equipment rental	272,200	99,474
Temp. facilities	80,600	80,600
Temp. utl's hook-up	40,300	40,300
Job clean-up	80,600	80,600
Safety	40,300	40,300
Health physics	331,300	331,300
CERCLA	58,500	0
Bond	33,200	56,400
Overhead and profit	410,600	792,500
Payroll and benefits	1,033,800	537,497
Indirect field costs	2,690,400	2,307,656
Soil/Water/Air	33,200	33,200
Project mgmt	499,000	0
Construction mgmt	420,500	224,938

258,138

952,700

FERMCO field support

Engineering	1,021,200	331,580	
Tax	119,700	119,700	
Risk	972,048	621,317	
Contingency	567,028	0	
Total	\$9,638,876	\$6,954,192	

Appendix D. Verification/Validation of Simulation Results

Hand Calculations for Output Glass V Berm Soil Volume (m3) % After Soil Wash	530000 0.36
Volume of Soil to Melter	190800
Pit Sludge Volume (m3) Soil to Melter (m3)	340000 190800
Total Waste to Melter (m3)	530800
Average Density (ton/m3) Mass of Waste to Melter	1.4 743120
Bulk Up Due to Additives Total Mass to Melter	1.47 1092386.4
Volume Reduction Factor Mass to Glass	0.6 655431.84
Density of Glass (ton/m3) Volume of Glass (m3)	2.7 242752.5333
Void Space Bulk Up Factor Predicted Glass Gem Volume Simulation Gem Volume	0.7 346789.3333 331687
Ratio of Actual to Predicted	0.956450987
Hand Calculations for life:	
Melter O/P (tons/day)	100
Melter Availability	0.68
Adjusted Melter Output (tons/day)	68
0.6 Mass Reduction (organics)	0.6
Mass of waste/additives (tons/day)	113.3333333
Mass of waste (tons/day)	77.09750567
Total Waste to Remediate (tons)	743120
Predicted Days to Remediate	9638.703529
Predicted Years to Remediate	26.40740693
Simulation Results (years)	26.4
Ratio of Actual to Predicted	0.999719513

Appendix E. Regression Models for Cost Estimating Relationships

Regression models for calculating cost estimating relationships versus waste volume.

Cementation:

Vitrification:

A=On-site, B=Off-site

C1: 200 gallon/minute capacity
C2: 600 gallon/minute capacity
C3: 1000 gallon/minute capacity
M3: 500 tons/day capacity
M3: 500 tons/day capacity

Q=Waste Volume

<u>M1</u>

Q	Life	Glass	Power	Soil	Na2CO3	SiO2	Borax	Batches
0.87	26.6	332801	2076087	709796	114480	128546	110490	4748
0.87	25.8	331665	2069022	709796	113668	127304	110149	4749
0.87	25.6	332099	2071758	709646	114240	127977	110210	4748
0.87	25.7	332537	2074311	709497	113837	129446	110746	4748
0.87	27.1	332001	2071265	709646	114299	128224	110263	4748
1.50	45.1	580079	3618384	1198928	199646	232608	192288	8212
1.50	45.9	581803	3629179	1198928	200797	232716	192683	8212
1.50	46	582947	3636326	1199074	201012	235752	193243	8213
1.50	45.6	582671	3634616	1198928	200958	234829	192790	8212
1.50	44.9	581302	3625589	1199074	201141	233309	192465	8212
2.00	60.4	773855	4826993	1598182	266423	310041	256342	1095
2.00	62.1	775115	4834867	1598328	267003	309669	256833	10956
2.00	61.2	776863	4845574	1598328	267789	313830	257346	10955
2.00	61.2	776096	4840982	1598182	267555	311562	256743	10955
2.00	59.5	775230	4835621	1598036	267980	311221	256764	10951

<u>Life</u> SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.99885282			
R Square	0.99770695			
Adjusted R Square	0.92627838			
Standard Error	0.70485184			
Observations	15			

ANOVA

	df	SS	MS	F	Significance F
Regression	1	3026.308574	3026.309	6091.406	9.35353E-19
Residual	14	6.955425623	0.496816		
Total	15	3033.264			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	30.3656681	0.11908303	254.9958	4.49E-27	30.1102602	30.62108

Glass

SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99986961				
R Square	0.99973924				
Adjusted R Square	0.92831067				
Standard Error	3032.41842				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	4.93574E+11	4.94E+11	53675.24	6.80907E-25
Residual	14	128737860.6	9195561		
Total	15	4.93703E+11			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	387123.567	512.3198276	755.6287	1.12E-33	386024.7493	388222.4

Power SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99987129				
R Square	0.9997426				
Adjusted R Square	0.92831403				
Standard Error	18790.9822				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	1.92003E+13	1.92E+13	54376.1	6.25856E-25
Residual	14	4943414194	3.53E+08		
Total	15	1.92052E+13			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	2414749.47	3174.691435	760.6249	1.02E-33	2407940.431	2421559

Soil SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.99976683			
R Square	0.99953371			
Adjusted R Square	0.92810514			
Standard Error	8121.73974			
Observations	15			

	df	SS	MS	F	Significance F
Regression	1	1.97958E+12	1.98E+12	30010.55	2.97738E-23
Residual	14	923477189	65962656		
Total	15	1.9805E+12			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	800970.514	1372.148472	583.7346	4.14E-32	798027.5455	803913.5

N22CO3 SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.9997804			
R Square	0.99956085			
Adjusted R Square	0.92813228			
Standard Error	1360.93347			
Observations	15			

ANOVA

	df	SS	MS	F	Significance
Regression	1	59020074728	5.9E+10	31865.88	2.01634E-23
Residual	14	25929958.82	1852140		
Total	15	59046004686			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	133445.229	229.9264499	580.3822	4.49E-32	132952.0855	133938.4

SiO2 SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.99850845			
R Square	0.99701912			
Adjusted R Square	0.92559055			
Standard Error	4238.41416			
Observations	15			

	df	SS	MS	F	Significance F
Regression	1	84119070885	8.41E+10	4682.607	5.1497E-18
Residual	14	251498163.8	17964155		
Total	15	84370569049			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	154835.074	716.0699181	216.229	4.51E-26	153299.2551	156370.9

Borax SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99991159				
R Square	0.99982318				
Adjusted R Square	0.92839461				
Standard Error	824.96607				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	5387539483	9 5.39E+10	79162.28	5.45073E-26
Residual	14	9527966.22	5 680569		
Total	15	5388492280	5		

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	128255.747	139.3760412	920.2137	7.07E-35	127956.8146	128554.7

Batches

SUMMARY OUTPUT

Regression Statistics						
Multiple R	0.57572602					
R Square	0.33146045					
Adjusted R Square	0.26003188					
Standard Error	2478.41626					
Observations	15					

	df	SS	MS	F	Significance
					F
Regression	1	42636460.47	42636460	6.941169	0.020606068
Residual	14	85995660.46	6142547		
Total	15	128632120.9			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	4911.44929	418.7224905	11.7296	1.25E-08	4013.378063	5809.521

Q	Life	Glass	Power	Soil	Na2CO3	SiO2	Borax	Batches
0.87	8.1	332462	2074937	709796	114404	129218	110297	4745
0.87	8.2	332108	2072251	709497	114435	127622	110332	4740
0.87	7.8	329199	2054413	709199	112600	126160	109610	4740
0.87	8.5	332259	2073609	709796	114906	128156	110288	4740
0.87	8	331856	2070879	709497	113576	127689	110544	4742
1.50	13.9	582666	3635550	1198199	201602	234638	193310	8204
1.50	14.5	580308	3620667	1198345	199852	232092	192514	8204
1.50	14.6	582766	3635079	1199074	201456	236980	193411	8204
1.50	14	579868	3617957	1198636	199817	232963	192240	8205
1.50	13.6	582488	3634288	1199074	201053	234114	193304	8210
2.00	18.6	776758	4845583	1598036	268573	312140	257532	10943
2.00	19.4	773972	4828591	1597890	266233	309202	256611	10946
2.00	19.2	777636	4851403	1597890	268496	315233	357834	10943
2.00	18.8	774966	4834322	1597744	267233	312024	256890	10944
2.00	18.7	776365	4843550	1598036	267942	312152	257572	10947

<u>Life</u> SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9974284				
R Square	0.9948635				
Adjusted R Square	0.9234349				
Standard Error	0.3291496				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	293.772581	293.7726	2711.594	1.77294E-16
Residual	14	1.516752373	0.108339		
Total	15	295.2893333			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	9.4370406	0.055609035	169.7034	1.34E-24	9.317771006	9.55631

<u>Glass</u>

SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99982				
R Square	0.9996399				
Adjusted R Square	0.9282114				
Standard Error	3572.4968				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	4.96078E+11	4.96E+11	38869.25	5.54543E-24
Residual	14	178678270	12762734		
Total	15	4.96257E+11			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	387158.29	603.5647806	641.4528	1.11E-32	385863.7703	388452.8

Power SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9998254				
R Square	0.9996509				
Adjusted R Square	0.9282223				
Standard Error	21941.221				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	1.92975E+13	1.93E+13	40084.68	4.53986E-24
Residual	14	6739840654	4.81E+08		
Total	15	1.93042E+13			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	2415427.8	3706.916767	651.6002	8.88E-33	2407477.295	2423378

SOIL SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9997656				
R Square	0.9995313				
Adjusted R Square	0.9281027				
Standard Error	8140.936				
Observations	15				

`	df	SS	MS	F	Significance F
Regression	1	1.97877E+12	1.98E+12	29857.03	3.07827E-23
Residual	14	927847735.4	66274838		
Total	15	1.9797E+12			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	800803.69	1375.391628	582.2369	4.29E-32	797853.7678	803753.6

Na2CO3 SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9996875				
R Square	0.9993751				
Adjusted R Square	0.9279466				
Standard Error	1628.3303				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	59368611203	5.94E+10	22390.92	1.99646E-22
Residual	14	37120433.83	2651460		
Total	15	59405731636			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	133538.52	275.1025031	485.4137	5.47E-31	132948.483	134128.6

SiO2

SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9981065				
R Square	0.9962165				
Adjusted R Square	0.9247879				
Standard Error	4812.5212				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	85375717550	8.54E+10	3686.286	2.42746E-17
Residual	14	324245048.4	23160361		
Total	15	85699962598			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	155089.34	813.0639332	190.7468	2.61E-25	153345.4945	156833.2

Borax SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9399902				
R Square	0.8835816				
Adjusted R Square	0.8121531				
Standard Error	25451.302				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	68829271261	6.88E+10	106.2559	1.26392E-07
Residual	14	9068762601	6.48E+08		
Total	15	77898033863			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	134138.59	4299.936448	31.19548	2.43E-14	124916.1307	143361

Batches

SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9999913				
R Square	0.9999827				
Adjusted R Square	0.9285541				
Standard Error	10.942867				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	96635387.95	96635388	807000.7	1.52242E-32
Residual	14	1676.448826	119.7463		
Total	15	96637064.4			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	5469.2258	1.848771216	2958.303	5.62E-42	5465.26054	5473.191

M3

Q	Life	Glass	Power	Soil	Na2CO3	SiO2	Borax	Batches
0.87	5.5	329307	2055169	709795	113199	126814	109808	4729
0.87	5.1	332054	2073412	709646	113969	127130	110546	4739
0.87	5	331222	2067714	709945	114216	128462	110335	4734
0.87	5.1	329860	2059068	709348	113277	126113	109613	4733
0.87	5.2	331895	2070779	709796	114051	128373	110693	4732
1.50	8.9	580165	3620108	1199074	200436	233090	192680	8199
1.50	8.6	580575	3623130	1199074	200022	233709	192718	8193
1.50	8.9	580254	3621393	1198636	200340	234358	192688	8193
1.50	8.8	581638	3629140	1198928	201160	235414	192972	8192
1.50	8.9	579640	3617552	1198782	199534	233123	192230	8192
2.00	11.8	773654	4827237	1597599	267450	310794	256832	10935
2.00	11.4	773996	4828187	1597890	266788	310577	256767	10932
2.00	11.6	775388	4837783	1598327	267105	313069	257023	10942
2.00	11.6	777082	4848087	1598182	268559	315162	257723	10932
2.00	11.7	773919	4829155	1597744	266427	311420	256582	10935

<u>Life</u> SUMMARY OUTPUT

Regression Statistics						
Multiple R	0.9981482					
R Square	0.9962999					
Adjusted R Square	0.9248713					
Standard Error	0.1662487					
Observations	15					

	df	SS	MS	F	Significance F
Regression	1	104.189059	104.1891	3769.688	2.09991E-17
Residual	14	0.386941044	0.027639		
Total	15	104.576			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	5.8480355	0.028087328	208.209	7.66E-26	5.787794128	5.908277

<u>Glass</u>

SUMMARY OUTPUT

Regression Statistics						
Multiple R	0.9998178					
R Square	0.9996356					
Adjusted R Square	0.928207					
Standard Error	3590.3913					
Observations	15					

ANOVA

<u> </u>	df	SS	MS	F	Significance F
Regression	1	4.95086E+11	4.95E+11	38405.79	5.99496E-24
Residual	14	180472732.9	12890909		
Total	15	4.95266E+11			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	386497.88	606.5880045	637.167	1.21E-32	385196.8793	387798.9

Power

SUMMARY OUTPUT

Regression Statistics						
Multiple R	0.9998249					
R Square	0.9996499					
Adjusted R Square	0.9282213					
Standard Error	21950.644					
Observations	15					

	df	SS	MS	F	Significance F
Regression	1	1.92597E+13	1.93E+13	39971.88	4.62376E-24
Residual	14	6745630927	4.82E+08		
Total	15	1.92664E+13			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	2411669.2	3708.508752	650.307	9.13E-33	2403715.274	2419623

Soil SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.9997625				
R Square	0.9995251				
Adjusted R Square	0.9280965				
Standard Error	8193.8013				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	1.97827E+12	1.98E+12	29465.54	3.3539E-23
Residual	14	939937305.7	67138379		
Total	15	1.97921E+12			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	800880.45	1384.323093	578.5358	4.69E-32	797911.3689	803849.5

Na2CO3 SUMMARY OUTPUT

Regression Statistics						
Multiple R	0.9997247					
R Square	0.9994494					
Adjusted R Square	0.9280208					
Standard Error	1526.4816					
Observations	15					

	df	SS	MS	F	Significance F
Regression	1	59215695377	5.92E+10	25412.87	8.77123E-23
Residual	14	32622046.87	2330146		
Total	15	59248317424			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	133287.91	257.8954167	516.8293	2.28E-31	132734.7833	133841

SiO2 SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.998044				
R Square	0.9960919				
Adjusted R Square	0.9246634				
Standard Error	4902.2735				
Observations	15				

ANOVA

	df	SS	MS	F	Significance F
Regression	1	85755020298	8.58E+10	3568.326	2.99679E-17
Residual	14	336452002.6	24032286		
Total	15	86091472300			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	155009.52	828.2273715	187.1582	3.4E-25	153233.1477	156785.9

Borax SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99988				
R Square	0.9997599				
Adjusted R Square	0.9283314				
Standard Error	963.50752				
Observations	15				

	df	SS	MS	F	Significance F
Regression	1	54128504876	5.41E+10	58306.34	3.97664E-25
Residual	14	12996854.45	928346.7		
Total	15	54141501730			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	128277.89	162.7822878	788.0334	6.2E-34	127928.7539	128627

Batches SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.9999872			
R Square	0.9999745			
Adjusted R Square	0.9285459			
Standard Error	13.2666			
Observations	15			

	df	SS	MS	\overline{F}	Significance F
Regression	1	96584299.7	96584300	548766.1	1.86714E-31
Residual	14	2464.037332	176.0027		
Total	15	96586763.73			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	5463.0661	2.241360231	2437.389	8.45E-41	5458.258877	5467.873

Appendix F. LCC Regressions

Quadratic regression models for plotting LCC versus waste volume.

Cementation:

C1: 200 gallon/minute capacity C2: 600 gallon/minute capacity C3: 1000 gallon/minute capacity

Q=Waste Volume

Vitrification:

M1: 100 tons/day capacityM2: 300 tons/day capacityM3: 500 tons/day capacity

		C1A		C2A	(C3A	
Q	Q^2	Ops Life	LCC	Ops Life	LCC	Ops Life	LCC
0.9	0.8	17.9	547	6.0	711	3.6	699
0.9	0.8	17.9	548	6.0	714	3.6	698
0.9	0.8	17.9	548	6.0	713	3.6	701
0.9	0.8	18.5	547	6.2	616	3.7	697
0.9	0.8	18.5	549	6.2	617	3.7	698
0.9	0.8	18.5	547	6.2	616	3.7	697
1.0	1.0	20.5	617	6.9	710	4.1	699
1.0	1.0	20.5	619	6.9	708	4.1	697
1.0	1.0	20.5	616	6.9	707	4.1	698
1.1	1.2	22.6	661	7.6	799	4.6	858
1.1	1.2	22.6	662	7.6	800	4.6	855
1.1	1.2	22.6	661	7.6	796	4.6	856
1.2	1.4	24.6	702	8.3	798	5.0	857
1.2	1.4	24.6	704	8.3	798	5.0	858
1.2	1.4	24.6	704	8.3	797	5.0	857
1.3	1.7	26.7	740	9.0	885	5.4	856
1.3	1.7	26.7	741	9.0	883	5.4	858
1.3	1.7	26.7	743	9.0	883	5.4	858
1.4	2.0	28.7	775	9.7	971	5.8	1015
1.4	2.0	28.7	779	9.7	969	5.8	1014
1.4	2.0	28.7	780	9.7	970	5.8	1011
1.5	2.3	30.8	8 15	10.3	971	6.2	1012
1.5	2.3	30.8	814	10.3	971	6.2	1013
1.5	2.3	30.8	815	10.3	972	6.2	1013
1.6	2.6	32.8	851	11.0	1058	6.6	1169
1.6	2.6	32.8	854	11.0	1054	6.6	1167
1.6	2.6	32.8	851	11.0	1053	6.6	1164
1.7	2.9	34.9	882	11.7	1135	7.0	1165
1.7	2.9	34.9	881	11.7	1136	7.0	1165
1.7	2.9	34.9	885	11.7	1135	7.0	1164
1.8	3.2	37.0	914	12.4	1135	7.4	1169
1.8	3.2	37.0	914	12.4	1140	7.4	1165
1.8	3.2	37.0	912	12.4	1134	7.4	1163
1.9	3.6	39.0	942	13.1	1216	7.9	1313
1.9	3.6	39.0	946	13.1	1216	7.9	1312
1.9	3.6	39.0	947	13.1	1218	7.9	1312
2.0	4.0	41.1	972	13.8	1294	8.3	1315
2.0	4.0	41.1	972	13.8	1296	8.3	1313
2.0	4.0	41.1	972	13.8	1294	8.3	1313

C1A SUMMARY OUTPUT

Regression Statistics				
Multiple R	1.00			
R Square	1.00			
Adj. R Square	0.97			
Standard Error	5.49			
Observations	39			

	df	SS	MS	F	Signif. F
Regression	2	756447.24	378223.62	12551	6.42E-52
Residual	37	1115.03	30.14		
Total	39	757562.27			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	733.27	2.93	249.95	0.00	727.33	739.21
Q^2	-124.79	1.81	-68.92	0.00	-128.46	-121.12

C2A SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.99			
R Square	0.97			
Adj. R Square	0.95			
Standard Error	33.96			
Observations	39			

	df	SS	MS	F	Sign. F
Regression	2	1599054.68	799527.34	693.23	1.81E-29
Residual	37	42673.75	1153.34		
Total	39	1641728.43			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0.00	#N/A	#N/A	#N/A	#N/A	#N/A
Q	794.55	18.15	43.78	0.00	757.77	831.32
Q^2	-81.38	11.20	-7.26	0.00	-104.08	-58.68

C3A SUMMARY OUTPUT

Regression Statistics				
Multiple R	0.98			
R Square	0.96			
Adj. R Square	0.94			
Standard Error	42.64			
Observations	39			

	df	SS	MS	F	Signif. F
Regression	2	1764671.97	882335.98	485.19	9.20E-27
Residual	37	67285.49	1818.53		
Total	39	1831957.46			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0.00	#N/A	#N/A	#N/A	#N/A	#N/A
Q	826.92	22.79	36.29	0.00	780.75	873.10
Q^2	-83.97	14.07	- 5.97	0.00	-112.47	-55.47

Cementa	tion: Off-site							
		ClB		C	2B		C3B	
Q	Q^2	Ops Life	LCC	0	ps Life LCC		Ops Life	LCC
	0.87	0.76	17.9	3382	6.0	3904	3.6	4464
	0.87	0.76	17.9	3371	6.0	3899	3.6	4479
	0.87	0.76	17.9	3361	6.0	3913	3.6	4451
	0.90	0.81	18.5	3370	6.2	3896	3.7	4453
	0.90	0.81	18.5	3345	6.2	3917	3.7	4461
	0.90	0.81	18.5	3368	6.2	3894	3.7	4455
	1.00	1.00	20.5	3789	6.9	4507	4.1	4451
	1.00	1.00	20.5	3774	6.9	4502	4.1	4434
	1.00	1.00	20.5	3784	6.9	4496	4.1	4441
	1.10	1.21	22.6	4028	7.6	5044	4.6	5506
	1.10	1.21	22.6	4040	7.6	5078	4.6	5457
	1.10	1.21	22.6	4054	7.6	5041	4.6	5504
	1.20	1.44	24.6	4280	8.3	5061	5.0	5480
	1.20	1.44	24.6	4266	8.3	5087	5.0	5491
	1.20	1.44	24.6	4278	8.3	5040	5.0	5450
	1.30	1.69	26.7	4528	9.0	5610	5.4	5484
	1.30	1.69	26.7	4529	9.0	5601	5.4	5464
	1.30	1.69	26.7	4518	9.0	5583	5.4	5480
	1.40	1.96	28.7	4708	9.7	6154	5.8	6501
	1.40	1.96	28.7	4733	9.7	6146	5.8	6491
	1.40	1.96	28.7	4731	9.7	6169	5.8	6518
	1.50	2.25	30.8	4957	10.3	6120	6.2	6470
	1.50	2.25	30.8	4945	10.3	6144		

1.50	2.25	30.8	4960	10.3	6147	6.2	6513
1.60	2.56	32.8	5102	11.0	6709	6.6	7485
1.60	2.56	32.8	5134	11.0	6693	6.6	7463
1.60	2.56	32.8	5113	11.0	6686	6.6	7469
1.70	2.89	34.9	5314	11.7	7175	7.0	7467
1.70	2.89	34.9	5321	11.7	7192	7.0	7484
1.70	2.89	34.9	5309	11.7	7195	7.0	7474
1.80	3.24	37.0	5491	12.4	7204	7.4	7455
1.80	3.24	37.0	5482	12.4	7197	7.4	7441
1.80	3.24	37.0	5486	12.4	7201	7.4	7463
1.90	3.61	39.0	5661	13.1	7699	7.9	8378
1.90	3.61	39.0	5645	13.1	7692	7.9	8463
1.90	3.61	39.0	5656	13.1	7704	7.9	8416
2.00	4.00	41.1	5811	13.8	8182	8.3	8428
2.00	4.00	41.1	5825	13.8	8192	8.3	8450
2.00	4.00	41.1	5818	13.8	8154	8.3	8440

C1B SUMMARY OUTPUT

Regression Sta	tistics
Multiple R	1.00
R Square	1.00
Adj. R Square	0.97
Standard Error	35.86
Observations	39

	df	SS	MS	F	Sig. F
Regression	2	25174795.38	12587397.69	9786.01	5.62E-50
Residual	37	47591.77	1286.26		
Total	39	25222387.15			

Th' =	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	4564.50	19.17	238.16	0.00	4525.66	4603.33
Q^2	-838.17	11.83	-70.85	0.00	-862.14	-814.20

C2B SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.99				
R Square	0.99				
Adj. R Square	0.96				
Standard Error	140.37				
Observations	39				

	df	SS	MS	F	Sig. F
Regression	2	71048503.85	35524251.92	1802.88	8.13E-37
Residual	37	729055.29	19704.20		
Total	39	71777559.14			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q ·	4835.51	75.01	64.46	0.00	4683.52	4987.50
Q^2	-403.90	46.30	-8.72	0.00	-497.72	-310.09

C3B SUMMARY OUTPUT

Regression Statistics					
Multiple R	0.98				
R Square	0.96				
Adj. R Square	0.93				
Standard Error	280.82				
Observations	39				

	df	SS	MS	F	Sig. F
Regression	2	73492259.89	36746129.94	465.98	1.85E-26
Residual	37	2917753.19	78858.19		
Total	39	76410013.08			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	0	#N/A	#N/A	#N/A	#N/A	#N/A
Q	5263.11	150.07	35.07	0.00	4959.05	5567.18
Q^2	-516.42	92.63	-5.58	0.00	-704.11	-328.74

Vitrification							
	M	[1A		M2A		M3A	
Q	Q^2	Ops Life	LCC	Ops Life	LCC	Ops Life	LCC
			(\$M)		(\$M)		(M)
0.87	0.76	26.4	473	8.2		5.0	592
0.87	0.76	26.4	473	8.2		5.0	
0.87	0.76	26.4	473	8.2		5.0	593
0.90	0.81	27.4	484	8.5		5.2	590
0.90	0.81	27.4	485	8.5		5.2	
0.90	0.81	27.4	484	8.5		5.2	592
1.00	1.00	30.4	514	9.4		5.8	659
1.00	1.00	30.4	516	9.4		5.8	657
1.00	1.00	30.4	514	9.4		5.8	659
1.10	1.21	33.4	542	10.3	701	6.4	658
1.10	1.21	33.4	543	10.3		6.4	661
1.10	1.21	33.4	542	10.3		6.4	659
1.20	1.44	36.5	569	11.3		7.0	747
1.20	1.44	36.5	569	11.3	739	7.0	750
1.20	1.44	36.5	569	11.3		7.0	746
1.30	1.69	39.5	601	12.2		7.5	813
1.30	1.69	39.5	601	12.2		7.5	810
1.30	1.69	39.5	602	12.2		7.5	814
1.40	1.96	42.6	622	13.2	830	8.1	811
1.40	1.96	42.6	622	13.2		8.1	812
1.40	1.96	42.6	624	13.2		8.1	811
1.50	2.25	45.6	645	14.1	870	8.7	877
1.50	2.25	45.6	644	14.1	866	8.7	872
1.50	2.25	45.6	642	14.1	866	8.7	875
1.60	2.56	48.6	662	15.0		9.3	874
1.60	2.56	48.6	661	15.0		9.3	875
1.60	2.56	48.6	662	15.0		9.3	874
1.70	2.89	51.7	680	16.0		9.9	957
1.70	2.89	51.7	678	16.0		9.9	962
1.70	2.89	51.7	680	16.0		9.9	954
1.80	3.24	54.7	693	16.9	989	10.4	954
1.80	3.24	54.7	695	16.9	990	10.4	955
1.80	3.24	54.7	692	16.9	984	10.4	957
1.90	3.61	57.8	708	17.9	1,026	11.0	1,015
1.90	3.61	57.8	710	17.9	1,020	11.0	1,013
1.90	3.61	57.8	709	17.9	1,019	11.0	1,015
2.00	4.00	60.8	723	18.8	1,068	11.6	1,072
2.00	4.00	60.8	722	18.8	1,066	11.6	1,070
2.00	4.00	60.8	722	18.8	1,068	11.6	1,071

MlA

SUMMARY OUTPUT

Multiple R	1.00
R Square	1.00
Ad. R Square	1.00
Standard Error	2.05
Observations	39

ANOVA

	df	SS]	MS :	F	Sig. F
Regression		2	264007.01	132003.50	31385.61	0.00
Residual		36	151.41	4.21		
Total		38	264158.42			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	108.62	5.55	19.59	0.00	97.37	119.86
Q	506.24	8.20	61.7	0.00	489.60	522.87
Q^2	-100.08	2.88	-34.7	7 0.00	-105.92	-94.25

M2A

SUMMARY OUTPUT

Regression Statistics

Multiple R	1.00
R Square	1.00
Adj. R Square	1.00
Standard Error	4.78
Observations	39

	df	SS		MS :	F	Sig. F
Regression		2	1093671.95	546835.97	23922.12	5.90E-57
Residual		36	822.92	22.86		
Total		38	1094494.87			

	Coefficients	Standard Error	t Stat	P-value	Lower	Upper
					95%	95%
Intercept	163.55	12.93	12.65	0.00	137.33	189.76
Q	1060.38	19.12	55.45	0.00	1021.60	1099.17
Q^2	-214.47	6.71	-31.96	0.00	-228.08	-200.86

M3A SUMMARY OUTPUT

1.50

2.25

SUMMARY OU	TPUT						
Regression Statis	tics						
Multiple R	0.99						
R Square	0.98						
Adj. R Square	0.98						
Standard Error	20.00						
Observations	39						
C C C C C C C C C C C C C C C C C C C							
ANOVA							
	df	SS	MS	F	Sig. F		
Regression	2	901668.99	450834.49	1127.35	3.42E-33		
Residual	36	14396.58	399.91				
Total	38	916065.57					
		a. 1 1m					
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	
Intercept	151.76	54.07	2.81	0.01	42.10	261.42	
Q	538.52	79.99	6.73	0.00		700.75	
Q^2	-43.48	28.06	-1.55	0.13		13.43	
_							
		M1B	N	12B	N	13B	
Q	Q^2	Ops Life	LCC (M) L	ife I	LCC (M) L		LCC
							(M)
0.87		26.4	922	8.2	1,159	9.0	1,151
0.87		26.4	922	8.2	1,160	9.0	1,147
0.87		26.4	924	8.2	1,156	9.0	1,148
0.90		27.4	943	8.5	1,163	9.2	1,148
0.90		27.4	949	8.5	1,161	9.2	1,149
0.90		27.4	948	8.5	1,164	9.2	1,147
1.00		30.4	1,006	9.4	1,269	9.8	1,318
1.00		30.4	1,011	9.4	1,266	9.8	1,317
1.00		30.4	1,009	9.4	1,265	9.8	1,319
1.10		33.4	1,068	10.3	1,386	10.4	1,317
1.10		33.4	1,069	10.3	1,376	10.4	1,317
1.10		33.4	1,067	10.3	1,387	10.4	1,317
1.20		36.5	1,122	11.3	1,483	11.0	1,507
1.20		36.5	1,121	11.3	1,474	11.0	1,503
1.20		36.5	1,120	11.3	1,482	11.0	1,503
1.30		39.5	1,191	12.2	1,580	11.5	1,666
1.30		39.5	1,190	12.2	1,574	11.5	1,664
1.30		39.5	1,190	12.2	1,573	11.5	1,666
1.40		42.6	1,231	13.2	1,684	12.1	1,663
1.40		42.6	1,230	13.2	1,685	12.1	1,665
1.40 1.50		42.6 45.6	1,228 1,274	13.2 14.1	1,690	12.1 12.7	1,666 1,822
1.50	2.23	43.0	1,4/4	14.1	1,777	12./	1,044

45.6

45.6

1,274

1,274

14.1

14.1

1,777

1,772

12.7

12.7

1,822

1,823

1.50	2.25	45.6	1,276	14.1	1,784	12.7	1,820
1.60	2.56	48.6	1,306	15.0	1,867	13.3	1,822
1.60	2.56	48.6	1,305	15.0	1,869	13.3	1,823
1.60	2.56	48.6	1,309	15.0	1,860	13.3	1,821
1.70	2.89	51.7	1,343	16.0	1,968	13.9	1,994
1.70	2.89	51.7	1,343	16.0	1,967	13.9	1,992
1.70	2.89	51.7	1,345	16.0	1,969	13.9	1,993
1.80	3.24	54.7	1,376	16.9	2,045	14.4	1,993
1.80	3.24	54.7	1,373	16.9	2,053	14.4	1,996
1.80	3.24	54.7	1,371	16.9	2,050	14.4	1,994
1.90	3.61	57.8	1,403	17.9	2,131	15.0	2,140
1.90	3.61	57.8	1,411	17.9	2,122	15.0	2,139
1.90	3.61	57.8	1,402	17.9	2,132	15.0	2,140
2.00	4.00	60.8	1,430	18.8	2,218	15.6	2,286
2.00	4.00	60.8	1,432	18.8	2,221	15.6	2,285
2.00	4.00	60.8	1,425	18.8	2,214	15.6	2,289

M1B

SUMMARY OUTPUT

Regression Statistics Multiple R

R Square 1.00 Adj. R Square 1.00 Standard Error 4.78 Observations 39

1.00

ANOVA

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	163.55	12.93	12.65	0.00	137.33	189.76
Q	1060.38	19.12	55.45	0.00	1021.60	1099.17
Q^2	-214.47	6.71	-31.96	0.00	-228.08	-200.86

M2B

SUMMARY OUTPUT

Multiple R	1.00
R Square	1.00
Adj. R Square	1.00
Standard Error	8.85
Observations	39

ANOVA

	df	SS		MS	F	Sig. F
Regression		2	4803920.03	2401960.02	30676.15	6.73E-59
Residual		36	2818.82	78.30		
Total		38	4806738.85			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%
Intercept	124.98	23.93	5.2	2 0.00	76.46	173.51
Q ·	1258.88	35.39	35.5	7 0.00	1187.10	1330.67
Q^2	-105.99	12.42	-8.5	3 0.00	-131.17	-80.80

мзв

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.99
R Square	0.98
Adj. R Square	0.98
Standard Error	46.24
Observations	39

	df	SS]	MS	F	Sig. F
Regression		2	4948910.45	2474455.23	1157.40	2.15E-33
Residual		36	76965.89	2137.94		
Total		38	5025876.35			

	Coefficients Stan	dard Error t Stat	P-7		Lower	Upper 95%
Intercept	145.24	125.02	1.16	0.25	-108.31	398.79
Q	1224.08	184.95	6.62	0.00	848.99	1599.18
O^2	-88.57	64.89	-1.36	0.18	-220.17	43.03

Appendix G. Experimental Designs

C1:

Unit_Offsite_Cost	Waste	Storage Ind	Real_Rate	Rate	Process_Life	Concrete	<u>LCC</u>
2000	0.87	0	0.028	0.058	17.86	97418.41	5.47E+08
2000	0.87	0	0.028	0.058	17.86	97418.41	5.48E+08
2000	0.87	0	0.028	0.058	17.86	97418.41	5.48E+08
2000	0.9	0	0.028	0.058	18.48	97418.41	5.47E+08
2000	0.9	0	0.028	0.058	18.48	97418.41	5.49E+08
2000	0.9	0	0.028	0.058	18.48	97418.41	5.47E+08
2000	1	0	0.028	0.058	20.53	97418.41	6.17E+08
2000	1	0	0.028	0.058	20.53	97418.41	6.19E+08
2000	1	0	0.028	0.058	20.53	97418.41	6.16E+08
2000	1.1	0	0.028	0.058	22.58	97418.41	6.61E+08
2000	1.1	0	0.028	0.058	22.58	97418.41	6.62E+08
2000	1.1	0	0.028	0.058	22.58	97418.41	6.61E+08
2000	1.2	0	0.028	0.058	24.64	97418.41	7.02E+08
2000	1.2	0	0.028	0.058	24.64	97418.41	7.04E+08
2000	1.2	0	0.028	0.058	24.64	97418.41	7.04E+08
2000	1.3	0	0.028	0.058	26.69	97418.41	7.4E+08
-2000	1.3	0	0.028	0.058	26.69	97418.41	7.41E+08
2000	1.3	0	0.028	0.058	26.69	97418.41	7.43E+08
2000	1.4	0	0.028	0.058	28.74	97418.41	7.75E+08 7.79E+08
2000	1.4	0	0.028	0.058	28.74	97418.41	
2000	1.4	0	0.028	0.058	28.74	97418.41	7.8E+08
2000	1.5	0	0.028	0.058	30.80	97418.41	8.15E+08
2000	1.5	0	0.028	0.058	30.80	97418.41	8.14E+08
2000	1.5	0	0.028	0.058	30.80	97418.41	8.15E+08
2000	1.6	0	0.028	0.058	32.85	97418.41	8.51E+08
2000	1.6	0	0.028	0.058	32.85	97418.41	8.54E+08
2000	1.6	0	0.028	0.058	32.85	97418.41	8.51E+08
2000	1.7	0	0.028	0.058	34.90	97418.41	8.82E+08
2000	1.7	0	0.028	0.058	34.90 34.90	97418.41	8.81E+08
2000	1.7	0	0.028	0.058		97418.41	8.85E+08 9.14E+08
2000 2000	1.8 1.8	0	0.028 0.028	0.058 0.058	36.95 36.95	97418.41 97418.41	9.14E+08 9.14E+08
2000	1.8	0	0.028	0.058	36.95	97418.41	9.14E+08 9.12E+08
2000	1.9	0	0.028	0.058	39.01	97418.41	9.12E+08 9.42E+08
2000	1.9	0	0.028	0.058	39.01	97418.41	9.42E+08 9.46E+08
2000	1.9	0	0.028	0.058	39.01	97418.41	9.47E+08
2000	2	0	0.028	0.058	41.06	97418.41	9.72E+08
2000	2	0	0.028	0.058	41.06	97418.41	9.72E+08
2000	2	0	0.028	0.058	41.06	97418.41	9.72E+08
2000	0.87	I	0.028	0.058	17.86	97418.41	3.38E+09
2000	0.87	Ĭ	0.028	0.058	17.86	97418.41	3.37E+09
2000	0.87	I	0.028	0.058	17.86	97418.41	3.36E+09
2000	0.9	1	0.028	0.058	18.48	97418.41	3.37E+09
2000	0.9	i	0.028	0.058	18.48	97418.41	3.34E+09
2000							
	0.9	1	0.028	0.058	18.48	97418.41	3.37E+09

2000	1	1	0.028	0.058	20.53	97418.41	3.77E+09
2000	1	1	0.028	0.058	20.53	97418.41	3.78E+09
2000	1.1	1	0.028	0.058	22.58	97418.41	4.03E+09
2000	1.1	1	0.028	0.058	22.58	97418.41	4.04E+09
2000	1.1	1	0.028	0.058	22.58	97418.41	4.05E+09
2000	1.2	1	0.028	0.058	24.64	97418.41	4.28E+09
2000	1.2	1	0.028	0.058	24.64	97418.41	4.27E+09
2000	1.2	1	0.028	0.058	24.64	97418.41	4.28E+09
2000	1.3	1	0.028	0.058	26.69	97418.41	4.53E+09
2000	1.3	1	0.028	0.058	26.69	97418.41	4.53E+09
2000	1.3	1	0.028	0.058	26.69	97418.41	4.52E+09
2000	1.4	1	0.028	0.058	28.74	97418.41	4.71E+09
2000	1.4	1	0.028	0.058	28.74	97418.41	4.73E+09
2000	1.4	1	0.028	0.058	28.74	97418.41	4.73E+09
2000	1.5	1	0.028	0.058	30.80	97418.41	4.96E+09
2000	1.5	1	0.028	0.058	30.80	97418.41	4.95E+09
2000	1.5	1	0.028	0.058	30.80	97418.41	4.96E+09
2000	1.6	1	0.028	0.058	32.85	97418.41	5.1E+09
2000	1.6	1	0.028	0.058	32.85	97418.41	5.13E+09
2000	1.6	1	0.028	0.058	32.85	97418.41	5.11E+09
2000	1.7	1	0.028	0.058	34.90	97418.41	5.31E+09
2000	1.7	1	0.028	0.058	34.90	97418.41	5.32E+09
2000	1.7	1	0.028	0.058	34.90	97418.41	5.31E+09
2000	1.8	1	0.028	0.058	36.95	97418.41	5.49E+09
2000	1.8	1	0.028	0.058	36.95	97418.41	5.48E+09
2000	1.8	1	0.028	0.058	36.95	97418.41	5.49E+09
2000	1.9	1	0.028	0.058	39.01	97418.41	5.66E+09
2000	1.9	1	0.028	0.058	39.01	97418.41	5.64E+09
2000	1.9	1	0.028	0.058	39.01	97418.41	5.66E+09
2000	2	1	0.028	0.058	41.06	97418.41	5.81E+09
2000	2	1	0.028	0.058	41.06	97418.41	5.82E+09
2000	2	1	0.028	0.058	41.06	97418.41	5.82E+09
2000	0.87	1	0.01	0.07	12.50	97418.41	3.05E+09
2000	0.87	1	0.01	0.07	17.86	97418.41	4.09E+09
2000	0.87	1	0.01	0.07	21.40	97418.41	4.7E+09
2000	0.87	1	0.028	0.055	12.50	97418.41	2.61E+09
2000	0.87	1	0.028	0.055	17.86	97418.41	3.36E+09
2000	0.87	1	0.028	0.055	21.40	97418.41	3.79E+09
2000	0.87	1	0.055	0.085	12.50	97418.41	2.1E+09
2000	0.87	1	0.055	0.085	17.86	97418.41	2.57E+09
2000	0.87	1	0.055	0.085	21.40	97418.41	2.81E+09
245	0.87	1	0.01	0.07	12.50	97418.41	3.05E+09
245	0.87	1	0.01	0.07	17.86	97418.41	4.09E+09
245	0.87	1	0.01	0.07	21.40	97418.41	4.68E+09
245	0.87	1	0.028	0.055	12.50	97418.41	2.61E+09
245	0.87	1	0.028	0.055	17.86	97418.41	3.36E+09
245	0.87	1	0.028	0.055	21.40	97418.41	3.78E+09
245	0.87	1	0.055	0.085	12.50	97418.41	2.11E+09
245	0.87	1	0.055	0.085	17.86	97418.41	2.56E+09
245	0.87	1	0.055	0.085	21.40	97418.41	2.8E+09
2000	2	1	0.01	0.07	28.74	97418.41	6.29E+09

2000	2	1	0.01	0.07	41.06	97418.41	8.36E+09
2000	2	I	0.01	0.07	49.27	97418.41	9.56E+09
2000	2	1	0.028	0.055	28.74	97418.41	4.74E+09
2000	2	1	0.028	0.055	41.06	97418.41	5.81E+09
2000	2	1	0.028	0.055	49.27	97418.41	6.35E+09
2000	2	1	0.055	0.085	28.74	97418.41	3.3E+09
2000	2	1	0.055	0.085	41.06	97418.41	3.68E+09
2000	2	1	0.055	0.085	49.27	97418.41	3.85E+09
245	2	1	0.01	0.07	28.74	97418.41	6.29E+09
245	2	1	0.01	0.07	41.06	97418.41	8.26E+09
245	2	I	0.01	0.07	49.27	97418.41	9.59E+09
245	2	I	0.028	0.055	28.74	97418.41	4.78E+09
245	2	1	0.028	0.055	41.06	97418.41	5.82E+09
245	2	1	0.028	0.055	49.27	97418.41	6.35E+09
245	2	Ī	0.055	0.085	28.74	97418.41	3.3E+09
245	2	1	0.055	0.085	41.06	97418.41	3.69E+09
245	2	1	0.055	0.085	49.27	97418.41	3.84E+09
245	0.87	0	0.01	0.07	12.50	97418.41	5.09E+08
245	0.87	0	0.01	0.07	17.86	97418.41	6.64E+08
245	0.87	0	0.01	0.07	21.40	97418.41	7.54E+08
245	0.87	0	0.028	0.055	12.50	97418.41	4.37E+08
245	0.87	0	0.028	0.055	17.86	97418.41	5.47E+08
245	0.87	0	0.028	0.055	21.40	97418.41	6.08E+08
245	0.87	0	0.055	0.085	12.50	97418.41	3.53E+08
245	0.87	0	0.055	0.085	17.86	97418.41	4.2E+08
245	0.87	0	0.055	0.085	21.40	97418.41	4.53E+08
2000	2	0	0.01	0.07	28.74	97418.41	1.07E+09
2000	2	0	0.01	0.07	41.06	97418.41	1.4E+09
2000	2	0	0.01	0.07	49.27	97418.41	1.62E+09
2000	2	0	0.028	0.055	28.74	97418.41	8.08E+08
2000	2	0	0.028	0.055	41.06	97418.41	9.74E+08
2000	2	0	0.028	0.055	49.27	97418.41	1.06E+09
2000	2	0	0.055	0.085	28.74	97418.41	5.61E+08
2000	2	0	0.055	0.085	41.06	97418.41	6.14E+08
2000	2	0	0.055	0.085	49.27	97418.41	6.31E+08

C2:

Unit Offsite Cost	Waste	Storage Ind	Real Rate	Rate	Process Life	Concrete	LCC
2000	0.87	0	0.028	0.058	6.00	290000.00	711402997
2000	0.87	0	0.028	0.058	6.00	290000.00	714152619
2000	0.87	0	0.028	0.058	6.00	290000.00	713404746
2000	0.9	0	0.028	0.058	6.21	290000.00	615902682
2000	0.9	0	0.028	0.058	6.21	290000.00	616611668
2000	0.9	0	0.028	0.058	6.21	290000.00	616229482
2000	1	0	0.028	0.058	6.90	290000.00	710044789
2000	1	0	0.028	0.058	6.90	290000.00	708479365
2000	1	0	0.028	0.058	6.90	290000.00	707244373
2000	1.1	0	0.028	0.058	7.59	290000.00	798719522
2000	1.1	0	0.028	0.058	7.59	290000.00	799724806
2000	1.1	0	0.028	0.058	7.59	290000.00	795522273
2000	1.2	0	0.028	0.058	8.28	290000.00	798264155
2000	1.2	0	0.028	0.058	8.28	290000.00	797879212
2000	1.2	0	0.028	0.058	8.28	290000.00	797302158
2000	1.3	0	0.028	0.058	8.97	290000.00	884938933
2000	1.3	0	0.028	0.058	8.97	290000.00	882610878
2000	1.3	0	0.028	0.058	8.97	290000.00	882992589
2000	1.4	0	0.028	0.058	9.66 ~	290000.00	970547162
2000	1.4	0	0.028	0.058	9.66	290000.00	969465632
2000	1.4	0	0.028	0.058	9.66	290000.00	970473046
2000	1.5	0	0.028	0.058	10.34	290000.00	970653822
2000	1.5	0	0.028	0.058	10.34	290000.00	970805674
2000	1.5	0	0.028	0.058	10.34	290000.00	972298251
2000	1.6	0	0.028	0.058	11.03	290000.00	1057607465
2000	1.6	0	0.028	0.058	11.03	290000.00	1054483733
2000	1.6	0	0.028	0.058	11.03	290000.00	1052953903
2000	1.7	0	0.028	0.058	11.72	290000.00	1134536810
2000	1.7	0	0.028	0.058	11.72	290000.00	1136148364
2000	1.7	0	0.028	0.058	11.72	290000.00	1134909948
2000	1.8	0	0.028	0.058	12.41	290000.00	1135442248
2000	1.8	0	0.028	0.058	12.41	290000.00	1140119565
2000	1.8	0	0.028	0.058	12.41	290000.00	1133861727
2000	1.9	0	0.028	0.058	13.10	290000.00	1215506724
2000	1.9	0	0.028	0.058	13.10	290000.00	1215762645
2000	1.9	0	0.028	0.058	13.10	290000.00	1218430780
2000	2	0	0.028	0.058	13.79	290000.00	1293898665
2000	2	0	0.028	0.058	13.79	290000.00	1296072765
2000	2	0	0.028	0.058	13.79	290000.00	1294450783
2000	0.87	1	0.028	0.058	6.00	290000.00	3904289682
2000	0.87	1	0.028	0.058	6.00	290000.00	3898881014
2000	0.87	1	0.028	0.058	6.00	290000.00	3913046794
2000	0.9	1	0.028	0.058	6.21	290000.00	3895724847
2000	0.9	1	0.028	0.058	6.21	290000.00	3916953851
2000	0.9	1	0.028	0.058	6.21	290000.00	3894273577
2000	I	1	0.028	0.058	6.90	290000.00	4507413107
2000	1	1	0.028	0.058	6.90	290000.00	4501945637
2000	1	1	0.028	0.058	6.90	290000.00	4496006240

2000	1.1	1	0.028	0.058	7.59	290000.00	5044201332
2000	1.1	I	0.028	0.058	7.59	290000.00	5077645608
2000	1.1	1	0.028	0.058	7.59	290000.00	5040786172
2000	1.2	1	0.028	0.058	8.28	290000.00	5060672459
2000	1.2	1	0.028	0.058	8.28	290000.00	5087199893
2000	1.2	I	0.028	0.058	8.28	290000.00	5039731922
2000	1.3	I	0.028	0.058	8.97	290000.00	5609849686
2000	1.3	1	0.028	0.058	8.97	290000.00	5600987662
2000	1.3	I	0.028	0.058	8.97	290000.00	5583344569
2000	1.4	1	0.028	0.058	9.66	290000.00	6153691179
2000	1.4	1	0.028	0.058	9.66	290000.00	6146120168
2000	1.4	1	0.028	0.058	9.66	290000.00	6169102846
2000	1.5	I	0.028	0.058	10.34	290000.00	6119975435
2000	1.5	I	0.028	0.058	10.34	290000.00	6144205444
2000	1.5	1	0.028	0.058	10.34	290000.00	6147389314
2000	1.6	I	0.028	0.058	11.03	290000.00	6709060007
2000	1.6	1	0.028	0.058	11.03	290000.00	6693468122
2000	1.6	1	0.028	0.058	11.03	290000.00	6686427928
2000	1.7	I	0.028	0.058	11.72	290000.00	7175194952
2000	1.7	I	0.028	0.058	11.72	290000.00	7191635909
2000	1.7	1	0.028	0.058	11.72	290000.00	7194500034
2000	1.8	1	0.028	0.058	12.41	290000.00	7203795653
2000	1.8	1	0.028	0.058	12.41	290000.00	7196755293
2000	1.8	1	0.028	0.058	12.41	290000.00	7200898520
2000	1.9	1	0.028	0.058	13.10	290000.00	7698828224
2000	1.9	1	0.028	0.058	13.10	290000.00	7692061644
2000	1.9	1	0.028	0.058	13.10	290000.00	7703895382
2000	2	1	0.028	0.058	13.79	290000.00	8182046509
2000	2	Ī	0.028	0.058	13.79	290000.00	8191697103
2000	2	1	0.028	0.058	13.79	290000.00	8154141429
2000	0.87	Ī	0.01	0.07	4.20	290000.00	2914119674
2000	0.87	1	0.01	0.07	6.00	290000.00	4304512760
2000	0.87	1	0.01	0.07	7.20	290000.00	4952991380
2000	0.87	1	0.028	0.055	4.20	290000.00	2701942726
2000	0.87	1	0.028	0.055	6.00	290000.00	3930842603
2000	0.87	1	0.028	0.055	7.20	290000.00	4487175034
2000	0.87	1	0.055	0.085	4.20	290000.00	2408255191
2000	0.87	1	0.055	0.085	6.00	290000.00	3416409598
2000	0.87	1	0.055	0.085	7.20	290000.00	3855897649
245	0.87	1	0.01	0.07	4.20	290000.00	2921940174
245	0.87	1	0.01	0.07	6.00	290000.00	4290984818
245	0.87	1	0.01	0.07	7.20	290000.00	4965673865
245	0.87	1	0.028	0.055	4.20	290000.00	2704115364
245	0.87	I	0.028	0.055	6.00	290000.00	3899582680
245	0.87	1	0.028	0.055	7.20	290000.00	4471826008
245	0.87	1	0.055	0.085	4.20	290000.00	2406302088
245	0.87	1	0.055	0.085	6.00	290000.00	3406164010
245	0.87	1	0.055	0.085	7.20	290000.00	3871557137
2000	2	Ī	0.01	0.07	9.66	290000.00	7045001563
2000	2	1	0.01	0.07	13.80	290000.00	9603241966
2000	2	1	0.01	0.07	16.56	290000.00	1.1484E+10
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2000	2	1	0.028	0.055	9.66	290000.00	6205433823
2000	2	1	0.028	0.055	13.80	290000.00	8175094545
2000	2	1	0.028	0.055	16.56	290000.00	9531038037
2000	2	1	0.055	0.085	9.66	290000.00	5146245738
2000	2	1	0.055	0.085	13.80	290000.00	6486079758
2000	2	1	0.055	0.085	16.56	290000.00	7345857128
245	2	1	0.01	0.07	9.66	290000.00	7059691257
245	2	1	0.01	0.07	13.80	290000.00	9608798038
245	2	1	0.01	0.07	16.56	290000.00	1.1467E+10
245	2	1	0.028	0.055	9.66	290000.00	6177070259
245	2	1	0.028	0.055	13.80	290000.00	8208059916
245	2	I	0.028	0.055	16.56	290000.00	9520281366
245	2	1	0.055	0.085	9.66	290000.00	5152285820
245	2	1	0.055	0.085	13.80	290000.00	6511385002
245	2	1	0.055	0.085	16.56	290000.00	7342825453
245	0.87	0	0.01	0.07	4.20	290000.00	477297148
245	0.87	0	0.01	0.07	6.00	290000.00	977338958
245	0.87	0	0.01	0.07	7.20	290000.00	774692264
245	0.87	0	0.028	0.055	4.20	290000.00	443269734
245	0.87	0	0.028	0.055	6.00	290000.00	712348881
245	0.87	0	0.028	0.055	7.20	290000.00	698576124
245	0.87	0	0.055	0.085	4.20	290000.00	394998673
245	0.87	0	0.055	0.085	6.00	290000.00	578968422
245	0.87	0	0.055	0.085	7.20	290000.00	601780468
2000	2	0	0.01	0.07	9.66	290000.00	1143433816
2000	2	0	0.01	0.07	13.80	290000.00	1522987607
2000	2	0	0.01	0.07	16.56	290000.00	1800885681
2000	2	0	0.028	0.055	9.66	290000.00	1006544188
2000	2	0	0.028	0.055	13.80	290000.00	1293142535
2000	2	0	0.028	0.055	16.56	290000.00	1495820900
2000	2	0	0.055	0.085	9.66	290000.00	838608916
2000	2	0	0.055	0.085	13.80	290000.00	1031400512
2000	2	0	0.055	0.085	16.56	290000.00	1156873400

Unit_Offsite_Cost	<u>Waste</u>	Storage Ind	Real_Rate	Rate	Process_Life	<u>LCC</u>
2000	0.87	0	0.028	0.058	3.60	698531008.2
2000	0.87	0	0.028	0.058	3.60	697514086.9
2000	0.87	0	0.028	0.058	3.60	700564391.7
2000	0.9	0	0.028	0.058	3.72	696954898.4
2000	0.9	0	0.028	0.058	3.72	697675251.6
2000	0.9	0	0.028	0.058	3.72	696805913.3
2000	1	0	0.028	0.058	4.14	699434453.1
2000	1	0	0.028	0.058	4.14	697011814.6
2000	1	0	0.028	0.058	4.14	698382398.4
2000	1.1	0	0.028	0.058	4.55	858190147.1
2000	1.1	0	0.028	0.058	4.55	855330318.4
2000	1.1	0	0.028	0.058	4.55	855680290.1
2000	1.2	0	0.028	0.058	4.97	856691735.2
2000	1.2	0	0.028	0.058	4.97	858194299.5
2000	1.2	0	0.028	0.058	4.97	856807291.9
2000	1.3	0	0.028	0.058	5.38	856487840.1
2000	1.3	0	0.028	0.058	5.38	858197656.1
2000	1.3	0	0.028	0.058	5.38	857999278.1
2000	1.4	0	0.028	0.058	- 5.79	1014590861
2000	1.4	0	0.028	0.058	5.79	1014248206
2000	1.4	0	0.028	0.058	5.79	1010575812
2000	1.5	0	0.028	0.058	6.21	1012264330
2000	1.5	0	0.028	0.058	6.21	1012791552
2000	1.5	0	0.028	0.058	6.21	1013334293
2000	1.6	0	0.028	0.058	6.62	1169441522
2000	1.6	0	0.028	0.058	6.62	1166560123
2000	1.6	0	0.028	0.058	6.62	1164200458
2000	1.7	0	0.028	0.058	7.03	1164574026
2000	1.7	0	0.028	0.058	7.03	1164552478
2000	1.7	0	0.028	0.058	7.03	1163637599
2000	1.8	0	0.028	0.058	7.45	1169137282
2000	1.8	0	0.028	0.058	7.45	1164683645
2000	1.8	0	0.028	0.058	7.45	1163120359
2000	1.9	0	0.028	0.058	7.86	1312632507
2000	1.9	0	0.028	0.058	7.86	1311803343
2000	1.9	0	0.028	0.058	7.86	1312173167
2000	2	0	0.028	0.058	8.28	1315242904
2000	2	0	0.028	0.058	8.28	1312958813
2000	2	0	0.028	0.058	8.28	1313492527
2000	0.87	1	0.028	0.058	3.60	4464044163
2000	0.87	1	0.028	0.058	3.60	4479264375
2000	0.87	1	0.028	0.058	3.60	4451317132
2000	0.9	1	0.028	0.058	3.72	4452897575
2000	0.9	1	0.028	0.058	3.72	4460569646
2000	0.9	1	0.028	0.058	3.72	4455106456
2000	1	1	0.028	0.058	4.14	4451319825
2000	1	1	0.028	0.058	4.14	4434251992
2000	1	1	0.028	0.058	4.14	4440529788

2000	1.1	1	0.028	0.058	4.55	5505726338
2000	1.1	1	0.028	0.058	4.55	5457081251
2000	1.1	I	0.028	0.058	4.55	5503539060
2000	1.2	1	0.028	0.058	4.97	5480246909
2000	1.2	I	0.028	0.058	4.97	5490758759
2000	1.2	1	0.028	0.058	4.97	5450138361
2000	1.3	1	0.028	0.058	5.38	5483951817
2000	1.3	I	0.028	0.058	5.38	5463998183
2000	1.3	1	0.028	0.058	5.38	5479814465
2000	1.4	1	0.028	0.058	5.79	6501440192
2000	1.4	1	0.028	0.058	5.79	6491164558
2000	1.4	1	0.028	0.058	5.79	6517725249
2000	1.5	1	0.028	0.058	6.21	6470149301
2000	1.5	1	0.028	0.058	6.21	6480733021
2000	1.5	1	0.028	0.058	6.21	6513276757
2000	1.6	1	0.028	0.058	6.62	7485354163
2000	1.6	1	0.028	0.058	6.62	7463219141
2000	1.6	1	0.028	0.058	6.62	7469002062
2000	1.7	1	0.028	0.058	7.03	7467021531
2000	1.7	1	0.028	0.058	7.03	7483750891
2000	1.7	1	0.028	0.058	7.03	7474489116
2000	1.8	1	0.028	0.058	.7.45	7455488534
2000	1.8	1	0.028	0.058	7.45	7441101183
2000	1.8	1	0.028	0.058	7.45	7463322831
2000	1.9	1	0.028	0.058	7.86	8378011994
2000	1.9	1	0.028	0.058	7.86	8463486103
2000	1.9	I	0.028	0.058	7.86	8416280903
2000	2	1	0.028	0.058	8.28	8427604047
2000	2	1	0.028	0.058	8.28	8449594116
2000	2	1	0.028	0.058	8.28	8440064680
2000	0.87	1	0.01	0.07	2.50	3670588882
2000	0.87	1	0.01	0.07	3.60	4808994686
2000	0.87	1	0.01	0.07	4.30	4803763154
2000	0.87	1	0.028	0.055	2.50	3402390375
2000	0.87	1	0.028	0.055	3.60	4441067123
2000	0.87	1	0.028	0.055	4.30	4459902948
2000	0.87	1	0.055	0.085	2.50	3090019930
2000	0.87	1	0.055	0.085	3.60	3982677032
2000	0.87	1	0.055	0.085	4.30	3973470228
245	0.87	1	0.01	0.07	2.50	3652136034
245	0.87	1	0.01	0.07	3.60	4822464614
245	0.87	1	0.01	0.07	4.30	4819006125
245	0.87	I	0.028	0.055	2.50	3419821238
245	0.87	I	0.028	0.055	3.60	4461560477
245	0.87	1	0.028	0.055	4.30	4429993125
245	0.87	1	0.055	0.085	2.50	3079987902
245	0.87	1	0.055	0.085	3.60	3984569170
245	0.87	1	0.055	0.085	4.30	3954580572
2000	2	I	0.01	0.07	5.81	7195535500
2000	2	1	0.01	0.07	8.30	9429378746
2000	2	1	0.01	0.07	10.00	11628521712

2000	2	1	0.028	0.055	5.81	6543933790
2000	2	1	0.028	0.055	8.30	8442795603
2000	2	1	0.028	0.055	10.00	10245029596
2000	2	1	0.055	0.085	5.81	5684725383
2000	2	1	0.055	0.085	8.30	7139480800
2000	2	1	0.055	0.085	10.00	8494005055
245	2	1	0.01	0.07	5.81	7208752910
245	2	1	0.01	0.07	8.30	9435839969
245	2	1	0.01	0.07	10.00	11613070067
245	2	1	0.028	0.055	5.81	6531895883
245	2	1	0.028	0.055	8.30	8417858689
245	2	1	0.028	0.055	10.00	10227914015
245	2	1	0.055	0.085	5.81	5677130463
245	2	1	0.055	0.085	8.30	7147260336
245	2	1	0.055	0.085	10.00	8463436002
245	0.87	0	0.01	0.07	2.50	594394608.8
245	0.87	0	0.01	0.07	3.60	754309292.7
245	0.87	0	0.01	0.07	4.30	742959572.3
245	0.87	0	0.028	0.055	2.50	555355985.3
245	0.87	0	0.028	0.055	3.60	698032597.2
245	0.87	0	0.028	0.055	4.30	690134112.4
245	0.87	0	0.055	0.085	_2.50	504168182.2
245	0.87	0	0.055	0.085	3.60	623027523.3
245	0.87	0	0.055	0.085	4.30	614701304.8
2000	2	0	0.01	0.07	5.81	1160476265
2000	2	0	0.01	0.07	8.30	1469867464
2000	2	0	0.01	0.07	10.00	2591310315
2000	2	0	0.028	0.055	5.81	1053131190
2000	2	0	0.028	0.055	8.30	1317928644
2000	2	0	0.028	0.055	10.00	1809089230
2000	2	0	0.055	0.085	5.81	918662487.5
2000	2	0	0.055	0.085	8.30	1116308730
2000	2	0	0.055	0.085	10.00	1398372183

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Offsite Cost	Waste	Stor Ind	Real Rate	Rate	Process Life	Power	<u>Glass</u>	<u>LCC</u>
2000	0.87	0	0.028	0.058	26.4	12734.3	79432.55	473020002.2
2000	0.87	0	0.028	0.058	26.4	12734.3	79432.55	472613763.9
2000	0.87	0	0.028	0.058	26.4	12734.3	79432.55	473159385.5
2000	0.9	0	0.028	0.058	27.4	12734.3	79432.55	484228357.8
2000	0.9	0	0.028	0.058	27.4	12734.3	79432.55	484912318.9
2000	0.9	0	0.028	0.058	27.4	12734.3	79432.55	484311951.9
2000	1	0	0.028	0.058	30.4	12734.3	79432.55	513643546.8
2000	1	0	0.028	0.058	30.4	12734.3	79432.55	515665688.9
2000	1	0	0.028	0.058	30.4	12734.3	79432.55	514463760.7
2000	1.1	0	0.028	0.058	33.4	12734.3	79432.55	542409798.3
2000	1.1	0	0.028	0.058	33.4	12734.3	79432.55	542526942.4
2000	1.1	0	0.028	0.058	33.4	12734.3	79432.55	542414091.4
2000	1.2	0	0.028	0.058	36.5	12734.3	79432.55	569326576.1
2000	1.2	0	0.028	0.058	36.5	12734.3	79432.55	568925035.5
2000	1.2	0	0.028	0.058	36.5	12734.3	79432.55	568905218.6
2000	1.3	0	0.028	0.058	39.5	12734.3	79432.55	600933449.3
2000	1.3	0	0.028	0.058	39.5	12734.3	79432.55	601324375.3
2000	1.3	0	0.028	0.058	39.5	12734.3	79432.55	602072922.6
2000	1.4	0	0.028	0.058	42.6	12734.3	79432.55	622393990.9
2000	1.4	0	0.028	0.058	42.6	12734.3	79432.55	622178067.3
2000	1.4	0	0.028	0.058	42.6	12734.3	79432.55	624059871
2000	1.5	0	0.028	0.058	45.6	12734.3	79432.55	645489891.9
2000	1.5	0	0.028	0.058	45.6	12734.3	79432.55	644346951.6
2000	1.5	0	0.028	0.058	45.6	12734.3	79432.55	641902284.1
2000	1.6	0	0.028	0.058	48.6	12734.3	79432.55	662097965.8
2000	1.6	0	0.028	0.058	48.6	12734.3	79432.55	660808466.6
2000	1.6	0	0.028	0.058	48.6	12734.3	79432.55	661530216.1
2000	1.7	0	0.028	0.058	51.7	12734.3	79432.55	680093238
2000	1.7	0	0.028	0.058	51.7	12734.3	79432.55	677853788.8
2000	1.7	0	0.028	0.058	51.7	12734.3	79432.55	679645639.9
2000	1.8	0	0.028	0.058	54.7	12734.3	79432.55	693101060.1
2000	1.8	0	0.028	0.058	54.7	12734.3	79432.55	694588209
2000	1.8	0	0.028	0.058	54.7	12734.3	79432.55	691745043.7
2000	1.9	0	0.028	0.058	57.8	12734.3	79432.55	708494961.8
2000	1.9	0	0.028	0.058	57.8	12734.3	79432.55	710421737.7
2000	1.9	0	0.028	0.058	57.8	12734.3	79432.55	708697159.8
2000	2	0	0.028	0.058	60.8	12734.3	79432.55	723143856.2
2000	2	0	0.028	0.058	60.8	12734.3	79432.55	721867361.5
2000	2	0	0.028	0.058	60.8	12734.3	79432.55	721621112.1
2000	0.87	1	0.028	0.058	26.4	12734.3	79432.55	922151954.5
2000	0.87	1	0.028	0.058	26.4	12734.3	79432.55	921986453
2000	0.87	1	0.028	0.058	26.4	12734.3	79432.55	923688890.2
2000	0.9	1	0.028	0.058	27.4	12734.3	79432.55	943012949.6
2000	0.9	1	0.028	0.058	27.4	12734.3	79432.55	949430426.4
2000	0.9	1	0.028	0.058	27.4	12734.3	79432.55	947628207.8
2000	1	1	0.028	0.058	30.4	12734.3	79432.55	1005758569
2000	1	Ī	0.028	0.058	30.4	12734.3	79432.55	1010645572
2000	1	1	0.028	0.058	30.4	12734.3	79432.55	1008751164
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2000	1.1	1	0.028	0.058	33.4	12734.3	79432.55	1067514040
2000	1.1	1	0.028	0.058	33.4	12734.3	79432.55	1068959904
2000	1.1	1	0.028	0.058	33.4	12734.3	79432.55	1067033656
2000	1.2	I	0.028	0.058	36.5	12734.3	79432.55	1122337441
2000	1.2	1	0.028	0.058	36.5	12734.3	79432.55	1120710456
2000	1.2	1	0.028	0.058	36.5	12734.3	79432.55	1119971516
2000	1.3	1	0.028	0.058	39.5	12734.3	79432.55	1191054866
2000	1.3	1	0.028	0.058	39.5	12734.3	79432.55	1189687863
2000	1.3	1	0.028	0.058	39.5	12734.3	79432.55	1189725258
2000	1.4	1	0.028	0.058	42.6	12734.3	79432.55	1230875055
2000	1.4	1	0.028	0.058	42.6	12734.3	79432.55	1229547764
2000	1.4	1	0.028	0.058	42.6	12734.3	79432.55	1228396087
2000	1.5	1	0.028	0.058	45.6	12734.3	79432.55	1274202209
2000	1.5	1	0.028	0.058	45.6	12734.3	79432.55	1273725627
2000	1.5	1	0.028	0.058	45.6	12734.3	79432.55	1275605482
2000	1.6	1	0.028	0.058	48.6	12734.3	79432.55	1305897809
2000	1.6	1	0.028	0.058	48.6	12734.3	79432.55	1305398452
2000	1.6	1	0.028	0.058	48.6	12734.3	79432.55	1309109784
2000	1.7	1	0.028	0.058	51.7	12734.3	79432.55	1343326006
2000	1.7	1	0.028	0.058	51.7	12734.3	79432.55	1343445724
2000	1.7	1	0.028	0.058	51.7	12734.3	79432.55	1345374692
2000	1.8	1	0.028	0.058	54.7	12734.3	79432.55	1375850279
2000	1.8	1	0.028	0.058	54.7	12734.3	79432.55	1372646997
2000	1.8	1	0.028	0.058	54.7	12734.3	79432.55	1371238441
2000	1.9	1	0.028	0.058	57.8	12734.3	79432.55	1402683104
2000	1.9	1	0.028	0.058	57.8	12734.3	79432.55	1411043270
2000	1.9	1	0.028	0.058	57.8	12734.3	79432.55	1401771877
2000	2	1	0.028	0.058	60.8	12734.3	79432.55	1430206884
2000	2	1	0.028	0.058	60.8	12734.3	79432.55	1431665093
2000	2	1	0.028	0.058	60.8	12734.3	79432.55	1425437943
2000	0.87	1	0.01	0.07	22.1	12734.3	79432.55	1088229894
2000	0.87	1	0.01	0.07	26.5	12734.3	79432.55	1253260399
2000	0.87	1	0.01	0.07	35.3	12734.3	79432.55	1501455329
2000	0.87	1	0.028	0.055	22.1	12734.3	79432.55	852341910
2000	0.87	1	0.028	0.055	26.5	12734.3	79432.55	947129822
2000	0.87	1	0.028	0.055	35.3	12734.3	79432.55	1074330200
2000	0.87	1	0.055	0.085	22.1	12734.3	79432.55	607746125
2000	0.87	1	0.055	0.085	26.5	12734.3	79432.55	650938231.6
2000	0.87	1	0.055	0.085	35.3	12734.3	79432.55	694736215.8
245	0.87	1	0.01	0.07	22.1	12734.3	79432.55	1086704386
245	0.87	1	0.01	0.07	26.5	12734.3	79432.55	1253850787
245	0.87	1	0.01	0.07	35.3	12734.3	79432.55	1498375017
245	0.87	1	0.028	0.055	22.1	12734.3	79432.55	850372291.7
245	0.87	1	0.028	0.055	26.5	12734.3	79432.55	946158647.6
245	0.87	1	0.028	0.055	35.3	12734.3	79432.55	1072211000
245	0.87	1	0.055	0.085	22.1	12734.3	79432.55	609557337.4
245	0.87	ì	0.055	0.085	26.5	12734.3	79432.55	648300860.3
245	0.87	i	0.055	0.085	35.3	12734.3	79432.55	692313396.2
2000	2	1	0.01	0.07	50.7	12734.3	79432.55	2124792506
2000	2	1	0.01	0.07	60.8	12734.3	79432.55	2364895593
2000	2	1	0.01	0.07	81.1	12734.3	79432.55	2294963499
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2000	2	1	0.028	0.055	50.7	12734.3	79432.55	1361075606
2000	2	1	0.028	0.055	60.8	12734.3	79432.55	1432818992
2000	2	1	0.028	0.055	81.1	12734.3	79432.55	1265088816
2000	2	I	0.055	0.085	50.7	12734.3	79432.55	799841919.4
2000	2	I	0.055	0.085	60.8	12734.3	79432.55	800509486.4
2000	2	1	0.055	0.085	81.1	12734.3	79432.55	669504448.1
245	2	1	0.01	0.07	50.7	12734.3	79432.55	2124139312
245	2	1	0.01	0.07	60.8	12734.3	79432.55	2367077329
245	2	1	0.01	0.07	81.1	12734.3	79432.55	2288638747
245	2	1	0.028	0.055	50.7	12734.3	79432.55	1366001912
245	2	1	0.028	0.055	60.8	12734.3	79432.55	1432233424
245	2	1	0.028	0.055	81.1	12734.3	79432.55	1258906399
245	2	1	0.055	0.085	50.7	12734.3	79432.55	797135613.3
245	2	1	0.055	0.085	60.8	12734.3	79432.55	801725196.2
245	2	1	0.055	0.085	81.1	12734.3	79432.55	666388340.5
245	0.87	0	0.01	0.07	22.1	12734.3	79432.55	565098952
245	0.87	0	0.01	0.07	26.5	12734.3	79432.55	632536804.8
245	0.87	0	0.01	0.07	35.3	12734.3	79432.55	728524163.3
245	0.87	0	0.028	0.055	22.1	12734.3	79432.55	448090954.5
245	0.87	0	0.028	0.055	26.5	12734.3	79432.55	483507588.5
245	0.87	0	0.028	0.055	35.3	12734.3	79432.55	529183129.2
245	0.87	0	0.055	0.085	22.1	12734.3	79432.55	327069868.9
245	0.87	0	0.055	0.085	26.5	12734.3	79432.55	339440985.7
245	0.87	0	0.055	0.085	35.3	12734.3	79432.55	351004079.7
2000	2	0	0.01	0.07	50.7	12734.3	79432.55	1082311745
2000	2	0	0.01	0.07	60.8	12734.3	79432.55	1174311566
2000	2	0	0.01	0.07	81.1	12734.3	79432.55	845516250.2
2000	2	0	0.028	0.055	50.7	12734.3	79432.55	703253122.1
2000	2	0	0.028	0.055	60.8	12734.3	79432.55	722494106.7
2000	2	0	0.028	0.055	81.1	12734.3	79432.55	478679296
2000	2	0	0.055	0.085	50.7	12734.3	79432.55	421622974
2000	2	0	0.055	0.085	60.8	12734.3	79432.55	414106182.7
2000	2	0	0.055	0.085	81.1	12734.3	79432.55	268427297.1

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Offsite Cost	Waste	Stor Ind	Real Rate	Rate	Process Life	<u>Glass</u>	Power	LCC
2000	0.87	0	0.028	0.058	8.18	41187.05	256960.40	599654764.9
2000	0.87	0	0.028	0.058	8.18	41187.05	256960.40	600749355.6
2000	0.87	0	0.028	0.058	8.18	41187.05	256960.40	598159938.3
2000	0.9	0	0.028	0.058	8.46	41187.05	256960.40	599645901.6
2000	0.9	0	0.028	0.058	8.46	41187.05	256960.40	600315171.9
2000	0.9	0	0.028	0.058	8.46	41187.05	256960.40	599106801.2
2000	1	0	0.028	0.058	9.40	41187.05	256960.40	640753224.8
2000	1	0	0.028	0.058	9.40	41187.05	256960.40	640138382.4
2000	1	0	0.028	0.058	9.40	41187.05	256960.40	642447912.3
2000	1.1	0	0.028	0.058	10.34	41187.05	256960.40	700840736.7
2000	1.1	0	0.028	0.058	10.34	41187.05	256960.40	701019880.7
2000	1.1	0	0.028	0.058	10.34	41187.05	256960.40	700656782.7
2000	1.2	0	0.028	0.058	11.28	41187.05	256960.40	737189537.1
2000	1.2	0	0.028	0.058	11.28	41187.05	256960.40	739002968.2
2000	1.2	0	0.028	0.058	11.28	41187.05	256960.40	736828909
2000	1.3	0	0.028	0.058	12.22	41187.05	256960.40	776673628.2
2000	1.3	0	0.028	0.058	12.22	41187.05	256960.40	776774760.8
2000	1.3	0	0.028	0.058	12.22	41187.05	256960.40	775992663
2000	1.4	0	0.028	0.058	13.16	41187.05	256960.40	829685853.1
2000	1.4	0	0.028	0.058	13.16	41187.05	256960.40	835930097.4
2000	1.4	0	0.028	0.058	13.16	41187.05	256960.40	832381757.6
2000	1.5	0	0.028	0.058	14.10	41187.05	256960.40	869787404.2
2000	1.5	0	0.028	0.058	14.10	41187.05	256960.40	865757039.3
2000	1.5	0	0.028	0.058	14.10	41187.05	256960.40	866125431.9
2000	1.6	0	0.028	0.058	15.04	41187.05	256960.40	901297750.5
2000	1.6	0	0.028	0.058	15.04	41187.05	256960.40	902580427.3
2000	1.6	0	0.028	0.058	15.04	41187.05	256960.40	901364137.6
2000	1.7	0	0.028	0.058	15.98	41187.05	256960.40	954424866.5
2000	1.7	0	0.028	0.058	15.98	41187.05	256960.40	953903416.7
2000	1.7	0	0.028	0.058	15.98	41187.05	256960.40	954212104
2000	1.8	0	0.028	0.058	16.92	41187.05	256960.40	989245388.4
2000	1.8	0	0.028	0.058	16.92	41187.05	256960.40	990384367.5
2000	1.8	0	0.028	0.058	16.92	41187.05	256960.40	983856498.3
2000	1.9	0	0.028	0.058	17.86	41187.05	256960.40	1025551851
2000	1.9	0	0.028	0.058	17.86	41187.05	256960.40	1019582278
2000	1.9	0	0.028	0.058	17.86	41187.05	256960.40	1019110432
2000	2	0	0.028	0.058	18.80	41187.05	256960.40	1068278662
2000	2	0	0.028	0.058	18.80	41187.05	256960.40	1066253165
2000	2	0	0.028	0.058	18.80	41187.05	256960.40	1068100336
2000	0.87	1	0.028	0.058	8.18	41187.05	256960.40	1159224078
2000	0.87	1	0.028	0.058	8.18	41187.05	256960.40	1159985279
2000	0.87	1	0.028	0.058	8.18	41187.05	256960.40	1155591678
2000	0.9	1	0.028	0.058	8.46	41187.05	256960.40	1162547243
2000	0.9	I	0.028	0.058	8.46	41187.05	256960.40	1161033431
2000	0.9	1	0.028	0.058	8.46	41187.05	256960.40	1163992391
2000	1	1	0.028	0.058	9.40	41187.05	256960.40	1268856509
2000	I	I	0.028	0.058	9.40	41187.05	256960.40	1266156042
2000	1	I	0.028	0.058	9.40	41187.05	256960.40	1264776813

2000	1.1	1	0.028	0.058	10.34	41187.05	256960.40	1385845531
2000	1.1	1	0.028	0.058	10.34	41187.05	256960.40	1376310211
2000	1.1	1	0.028	0.058	10.34	41187.05	256960.40	1387455769
2000	1.2	1	0.028	0.058	11.28	41187.05	256960.40	1483260100
2000	1.2	1	0.028	0.058	11.28	41187.05	256960.40	1473927724
2000	1.2	1	0.028	0.058	11.28	41187.05	256960.40	1482386487
2000	1.3	1	0.028	0.058	12.22	41187.05	256960.40	1579719397
2000	1.3	1	0.028	0.058	12.22	41187.05	256960.40	1574266861
2000	1.3	1	0.028	0.058	12.22	41187.05	256960.40	1572641386
2000	1.4	1	0.028	0.058	13.16	41187.05	256960.40	1684423674
2000	1.4	1	0.028	0.058	13.16	41187.05	256960.40	1684561489
2000	1.4	1	0.028	0.058	13.16	41187.05	256960.40	1689898440
2000	1.5	1	0.028	0.058	14.10	41187.05	256960.40	1777440691
2000	1.5	1	0.028	0.058	14.10	41187.05	256960.40	1772497574
2000	1.5	1	0.028	0.058	14.10	41187.05	256960.40	1783780121
2000	1.6	1	0.028	0.058	15.04	41187.05	256960.40	1866848046
2000	1.6	1	0.028	0.058	15.04	41187.05	256960.40	1869007909
2000	1.6	1	0.028	0.058	15.04	41187.05	256960.40	1860253547
2000	1.7	1	0.028	0.058	15.98	41187.05	256960.40	1967724681
2000	1.7	1	0.028	0.058	15.98	41187.05	256960.40	1966741868
2000	1.7	1	0.028	0.058	15.98	41187.05	256960.40	1969062744
2000	1.8	1	0.028	0.058	16.92	41187.05	256960.40	2045278682
2000	1.8	1	0.028	0.058	16.92	41187.05	256960.40	2053440393
2000	1.8	1	0.028	0.058	16.92	41187.05	256960.40	2050154889
2000	1.9	1	0.028	0.058	17.86	41187.05	256960.40	2130757257
2000	1.9	1	0.028	0.058	17.86	41187.05	256960.40	2121781640
2000	1.9	1	0.028	0.058	17.86	41187.05	256960.40	2131562223
2000	2	1	0.028	0.058	18.80	41187.05	256960.40	2217938140
2000	2	1	0.028	0.058	18.80	41187.05	256960.40	2220962503
2000	2	1	0.028	0.058	18.80	41187.05	256960.40	2214124885
2000	0.87	1	0.01	0.07	6.80	41187.05	256960.40	1227336900
2000	0.87	1	0.01	0.07	8.20	41187.05	256960.40	1333118431
2000	0.87	i	0.01	0.07	10.90	41187.05	256960.40	1692988426
2000	0.87	1	0.028	0.055	6.80	41187.05	256960.40	1080709086
2000	0.87	1	0.028	0.055	8.20	41187.05	256960.40	1160358504
2000	0.87	1	0.028	0.055	10.90	41187.05	256960.40	1434736091
2000	0.87	1	0.055	0.085	6.80	41187.05	256960.40	895983726.2
2000	0.87	1	0.055	0.085	8.20	41187.05	256960.40	956344914.2
2000	0.87	1	0.055	0.085	10.90	41187.05	256960.40	1138668602
245	0.87	1	0.01	0.07	6.80	41187.05	256960.40	1228010928
245	0.87	1	0.01	0.07	8.20	41187.05	256960.40	1334163187
245	0.87	Ī	0.01	0.07	10.90	41187.05	256960.40	1685564611
245	0.87	1	0.028	0.055	6.80	41187.05	256960.40	1079954806
245	0.87	1	0.028	0.055	8.20	41187.05	256960.40	1158783067
245	0.87	1	0.028	0.055	10.90	41187.05	256960.40	1434836319
245	0.87	î	0.055	0.085	6.80	41187.05	256960.40	891884482.5
245	0.87	1	0.055	0.085	8.20	41187.05	256960.40	950947132
245	0.87	1	0.055	0.085	10.90	41187.05	256960.40	1140504869
2000	2	1	0.01	0.07	15.60	41187.05	256960.40	2466057296
2000	2	1	0.01	0.07	18.90	41187.05	256960.40	2781416298
2000	2	1	0.01	0.07	25.10	41187.05	256960.40	3380017091
2000	20	•	-104					222234.071

2000	2	1	0.028	0.055	15.60	41187.05	256960.40	2021486975
2000	2	1	0.028	0.055	18.90	41187.05	256960.40	2217580630
2000	2	1	0.028	0.055	25.10	41187.05	256960.40	2586792062
2000	2	1	0.055	0.085	15.60	41187.05	256960.40	1515391364
2000	2	1	0.055	0.085	18.90	41187.05	256960.40	1617216567
2000	2	1	0.055	0.085	25.10	41187.05	256960.40	1787897876
245	2	1	0.01	0.07	15.60	41187.05	256960.40	2473223370
245	2	1	0.01	0.07	18.90	41187.05	256960.40	2777136150
245	2	1	0.01	0.07	25.10	41187.05	256960.40	3396658274
245	2	I	0.028	0.055	15.60	41187.05	256960.40	2020171273
245	2	1	0.028	0.055	18.90	41187.05	256960.40	2216095375
245	2	1	0.028	0.055	25.10	41187.05	256960.40	2588879660
245	2	1	0.055	0.085	15.60	41187.05	256960.40	1514354923
245	2	1	0.055	0.085	18.90	41187.05	256960.40	1620054713
245	2	1	0.055	0.085	25.10	41187.05	256960.40	1796158880
245	0.87	0	0.01	0.07	6.80	41187.05	256960.40	660106704.8
245	0.87	0	0.01	0.07	8.20	41187.05	256960.40	680390782.1
245	0.87	0	0.01	0.07	10.90	41187.05	256960.40	813771262.3
245	0.87	0	0.028	0.055	6.80	41187.05	256960.40	583224087.3
245	0.87	0	0.028	0.055	8.20	41187.05	256960.40	599080593.5
245	0.87	0	0.028	0.055	10.90	41187.05	256960.40	695425390.8
245	0.87	0	0.055	0.085	6.80	41187.05	256960.40	490209962.1
245	0.87	0	0.055	0.085	8.20	41187.05	256960.40	497083854.4
245	0.87	0	0.055	0.085	10.90	41187.05	256960.40	560173524.9
2000	2	0	0.01	0.07	15.60	41187.05	256960.40	1218672267
2000	2	0	0.01	0.07	18.90	41187.05	256960.40	1324167682
2000	2	0	0.01	0.07	25.10	41187.05	256960.40	1538668227
2000	2	0	0.028	0.055	15.60	41187.05	256960.40	1004706884
2000	2	0	0.028	0.055	18.90	41187.05	256960.40	1063563929
2000	2	0	0.028	0.055	25.10	41187.05	256960.40	1187676435
2000	2	0	0.055	0.085	15.60	41187.05	256960.40	766637716.6
2000	2	0	0.055	0.085	18.90	41187.05	256960.40	795122422.9
2000	2	0	0.055	0.085	25.10	41187.05	256960.40	839712187.6

Offsite_Cost	Waste	Stor_Ind	Real_Rate	Rate	Process Life	Glass	Power	LCC
2000	0.87	0	0.028	0.058	5.05	68645.09	428267.34	1031793501
2000	0.87	0	0.028	0.058	5.05	68645.09	428267.34	1031502908
2000	0.87	0	0.028	0.058	5.05	68645.09	428267.34	1032123837
2000	0.9	0	0.028	0.058	5.22	68645.09	428267.34	1030376668
2000	0.9	0	0.028	0.058	5.22	68645.09	428267.34	1027779688
2000	0.9	0	0.028	0.058	5.22	68645.09	428267.34	1032841906
2000	1	0	0.028	0.058	5.80	68645.09	428267.34	1145049870
2000	1	0	0.028	0.058	5.80	68645.09	428267.34	1142405788
2000	1	0	0.028	0.058	5.80	68645.09	428267.34	1147057139
2000	1.1	0	0.028	0.058	6.38	68645.09	428267.34	1219376057
2000	1.1	0	0.028	0.058	6.38	68645.09	428267.34	1215866032
2000	1.1	0	0.028	0.058	6.38	68645.09	428267.34	1215203800
2000	1.2	0	0.028	0.058	6.96	68645.09	428267.34	1288242519
2000	1.2	0	0.028	0.058	6.96	68645.09	428267.34	1285944661
2000	1.2	0	0.028	0.058	6.96	68645.09	428267.34	1280691955
2000	1.3	0	0.028	0.058	7.54	68645.09	428267.34	1343166326
2000	1.3	0	0.028	0.058	7.54	68645.09	428267.34	1338273691
2000	1.3	0	0.028	0.058	7.54	68645.09	428267.34	1336383884
2000	1.4	0	0.028	0.058	8.12	68645.09	428267.34	1400117733
2000	1.4	0	0.028	0.058	8.12	68645.09	428267.34	1403056389
2000	1.4	0	0.028	0.058	8.12	68645.09	428267.34	1396766642
2000	1.5	0	0.028	0.058	8.70	68645.09	428267.34	1458285975
2000	1.5	0	0.028	0.058	8.70	68645.09	428267.34	1462205383
2000	1.5	0	0.028	0.058	8.70	68645.09	428267.34	1460123393
2000	1.6	0	0.028	0.058	9.28	68645.09	428267.34	1509628759
2000	1.6	0	0.028	0.058	9.28	68645.09	428267.34	1513004794
2000	1.6	0	0.028	0.058	9.28	68645.09	428267.34	1509810179
2000	1.7	0	0.028	0.058	9.86	68645.09	428267.34	1562778806
2000	1.7	0	0.028	0.058	9.86	68645.09	428267.34	1565729302
2000	1.7	0	0.028	0.058	9.86	68645.09	428267.34	1561362849
2000	1.8	0	0.028	0.058	10.44	68645.09	428267.34	1611995273
2000	1.8	0	0.028	0.058	10.44	68645.09	428267.34	1614372788
2000	1.8	0	0.028	0.058	10.44	68645.09	428267.34	1614538467
2000	1.9	0	0.028	0.058	11.02	68645.09	428267.34	1656728172
2000	1.9	0	0.028	0.058	11.02	68645.09	428267.34	1645582847
2000	1.9	Ö	0.028	0.058	11.02	68645.09	428267.34	1655152189
2000	2	Ö	0.028	0.058	11.60	68645.09	428267.34	1692492470
2000	2	Ö	0.028	0.058	11.60	68645.09	428267.34	1696699606
2000	2	o	0.028	0.058	11.60	68645.09	428267.34	1703328898
2000	0.87	1	0.028	0.058	5.05	68645.09	428267.34	3683043044
2000	0.87	1	0.028	0.058	5.05	68645.09	428267.34	3684110904
2000	0.87	1	0.028	0.058	5.05	68645.09	428267.34	3682306169
2000	0.87	1	0.028	0.058	5.22	68645.09	428267.34	3682547603
2000	0.9	1	0.028	0.058	5.22	68645.09	428267.34	3674508995
2000	0.9	1	0.028	0.058	5.22	68645.09	428267.34	3696220671
2000			0.028	0.058	5.80	68645.09	428267.34	4113458311
	1	1						
2000	1	1	0.028	0.058	5.80	68645.09	428267.34	4123856889

2000	1	1	0.028	0.058	5.80	68645.09	428267.34	4112318887
2000	1.1	1	0.028	0.058	6.38	68645.09	428267.34	4385534693
2000	1.1	1	0.028	0.058	6.38	68645.09	428267.34	4383232208
2000	1.1	1	0.028	0.058	6.38	68645.09	428267.34	4381505190
2000	1.2	1	0.028	0.058	6.96	68645.09	428267.34	4652937401
2000	1.2	1	0.028	0.058	6.96	68645.09	428267.34	4665149455
2000	1.2	1	0.028	0.058	6.96	68645.09	428267.34	4646795737
2000	1.3	I	0.028	0.058	7.54	68645.09	428267.34	4898173618
2000	1.3	1	0.028	0.058	7.54	68645.09	428267.34	4889316477
2000	1.3	1	0.028	0.058	7.54	68645.09	428267.34	4863497898
2000	1.4	1	0.028	0.058	8.12	68645.09	428267.34	5137415878
2000	1.4	1	0.028	0.058	8.12	68645.09	428267.34	5127976550
2000	1.4	1	0.028	0.058	8.12	68645.09	428267.34	5120809624
2000	1.5	1	0.028	0.058	8.70	68645.09	428267.34	5330491292
2000	1.5	1	0.028	0.058	8.70	68645.09	428267.34	5336486349
2000	1.5	1	0.028	0.058	8.70	68645.09	428267.34	5334618461
2000	1.6	1	0.028	0.058	9.28	68645.09	428267.34	5523031035
2000	1.6	1	0.028	0.058	9.28	68645.09	428267.34	5529967580
2000	1.6	1	0.028	0.058	9.28	68645.09	428267.34	5564753393
2000	1.7	1	0.028	0.058	9.86	68645.09	428267.34	5733531000
2000	1.7	I	0.028	0.058	9.86	68645.09	428267.34	5734017817
2000	1.7	1	0.028	0.058	9.86	68645.09	428267.34	5731154616
2000	1.8	1	0.028	0.058	10.44	68645.09	428267.34	5903821811
2000	1.8	1	0.028	0.058	10.44	68645.09	428267.34	5911233507
2000	1.8	1	0.028	0.058	10.44	68645.09	428267.34	5910924738
2000	1.9	- 1	0.028	0.058	11.02	68645.09	428267.34	6065290491
2000	1.9	I	0.028	0.058	11.02	68645.09	428267.34	6079040790
2000	1.9	1	0.028	0.058	11.02	68645.09	428267.34	6057625327
2000	2	1	0.028	0.058	11.60	68645.09	428267.34	6258159437
2000	2	1	0.028	0.058	11.60	68645.09	428267.34	6252724707
2000	2	1	0.028	0.058	11.60	68645.09	428267.34	6240126399
2000	0.87	1	0.01	0.07	4.20	68645.09	428267.34	2664367970
2000	0.87	1	0.01	0.07	5.05	68645.09	428267.34	4619698585
2000	0.87	1	0.01	0.07	6.73	68645.09	428267.34	6107543116
2000	0.87	1	0.028	0.055	4.20	68645.09	428267.34	2219804335
2000	0.87	I	0.028	0.055	5.05	68645.09	428267.34	3672867965
2000	0.87	1	0.028	0.055	6.73	68645.09	428267.34	4785740067
2000	0.87	1	0.055	0.085	4.20	68645.09	428267.34	1711407990
2000	0.87	1	0.055	0.085	5.05	68645.09	428267.34	2703951783
2000	0.87	1	0.055	0.085	6.73	68645.09	428267.34	3403628662
245	0.87	1	0.01	0.07	4.20	68645.09	428267.34	2661794234
245	0.87	1	0.01	0.07	5.05	68645.09	428267.34	4610642156
245	0.87	1	0.01	0.07	6.73	68645.09	428267.34	6139120427
245	0.87	1	0.028	0.055	4.20	68645.09	428267.34	2219462296
245	0.87	1	0.028	0.055	5.05	68645.09	428267.34	3686426550
245	0.87	1	0.028	0.055	6.73	68645.09	428267.34	4792407898
245	0.87	1	0.055	0.085	4.20	68645.09	428267.34	1714530956
245	0.87	1	0.055	0.085	5.05	68645.09	428267.34	2694744137
245	0.87	1	0.055	0.085	6.73	68645.09	428267.34	3402586230
2000	2	1	0.01	0.07	9.67	68645.09	428267.34	2863758488
2000	2	1	0.01	0.07	11.60	68645.09	428267.34	4794597647

2000	2	1	0.01	0.07	15.47	68645.09	428267.34	6306661768
2000	2	I	0.028	0.055	9.67	68645.09	428267.34	2390773346
2000	2	1	0.028	0.055	11.60	68645.09	428267.34	3850822499
2000	2	1	0.028	0.055	15.47	68645.09	428267.34	4927371456
2000	2	1	0.055	0.085	9.67	68645.09	428267.34	1854439082
2000	2	1	0.055	0.085	11.60	68645.09	428267.34	2798270723
2000	2	1	0.055	0.085	15.47	68645.09	428267.34	3517984630
245	2	1	0.01	0.07	9.67	68645.09	428267.34	2866125613
245	2	I	0.01	0.07	11.60	68645.09	428267.34	4795886121
245	2	1	0.01	0.07	15.47	68645.09	428267.34	6300613762
245	2	1	0.028	0.055	9.67	68645.09	428267.34	2389634474
245	2	1	0.028	0.055	11.60	68645.09	428267.34	3843344273
245	2	1	0.028	0.055	15.47	68645.09	428267.34	4928227433
245	2	1	0.055	0.085	9.67	68645.09	428267.34	1844582386
245	2	1	0.055	0.085	11.60	68645.09	428267.34	2806138791
245	2	1	0.055	0.085	15.47	68645.09	428267.34	3509316855
245	0.87	0	0.01	0.07	4.20	68645.09	428267.34	937611164.4
245	0.87	0	0.01	0.07	5.05	68645.09	428267.34	1263566201
245	0.87	0	0.01	0.07	6.73	68645.09	428267.34	1526047516
245	0.87	0	0.028	0.055	4.20	68645.09	428267.34	793880736.3
245	0.87	0	0.028	0.055	5.05	68645.09	428267.34	1032550385
245	0.87	0	0.028	0.055	6.73	68645.09	428267.34	1212338474
245	0.87	0	0.055	0.085	4.20	68645.09	428267.34	626607291.4
245	0.87	0	0.055	0.085	5.05	68645.09	428267.34	779566873
245	0.87	0	0.055	0.085	6.73	68645.09	428267.34	884478053.5
2000	2	0	0.01	0.07	9.67	68645.09	428267.34	1142897379
2000	2	0	0.01	0.07	11.60	68645.09	428267.34	1462001867
2000	2	0	0.01	0.07	15.47	68645.09	428267.34	1706832341
2000	2	0	0.028	0.055	9.67	68645.09	428267.34	963978122
2000	2	0	0.028	0.055	11.60	68645.09	428267.34	1188139575
2000	2	0	0.028	0.055	15.47	68645.09	428267.34	1355800114
2000	2	0	0.055	0.085	9.67	68645.09	428267.34	757062088.9
2000	2	0	0.055	0.085	11.60	68645.09	428267.34	886747361.6
2000	2	0	0.055	0.085	15.47	68645.09	428267.34	988352097.7

Appendix H. Score Sheets

Low Waste Volume (870,000 m3), Onsite Storage:

CONSTANT	0.379310345 0.252873563 0.379310345 0.252873563 0.0379310345 0.252873563	0.818965517 0.778735632 0.701149425 0.818965517 0.778735632 0.701149425 0.818965517 0.778735632	0.893678161 0.869252874 0.820977011 0.893678161
SLOPE	0.536969 0.599102 0.760451 0.605754 0.686541 0.880542 0.620689 0.724932	0.006722 0.027611 -0.021982 -0.008078 0.011713 -0.034882 -0.111641 -0.083743	-0.332594 -0.618972 -0.820977 -0.354313
걺	0.916279 0.851976 0.760451 0.985064 0.939415 0.880542 1 0.977806	0.825688 0.806347 0.679166 0.810887 0.790449 0.666266 0.707323 0.694991	0.561083 0.250280 0 0.539364
NS	0.379310 0.252873 0 0.379310 0.252873 0 0.379310 0.252873	0.818965 0.778735 0.701149 0.818965 0.778735 0.778735 0.778735 0.778735	0.893678 0.869252 0.820977 0.893678
BEST LCC	477297148.01 477297148.01 436503702.97 436503702.97 436503702.97 327069868.89 327069868.89	477297148.01 477297148.01 436503702.97 436503702.97 436503702.97 327069868.89 327069868.89	477297148.01 477297148.01 477297148.01 436503702.97
WORST LCC	1526047516.37 1526047516.37 1526047516.37 1212338473.54 1212338473.54 1212338473.54 884478053.45 884478053.45	1526047516.37 1526047516.37 1526047516.37 1212338473.54 1212338473.54 1212338473.54 884478053.45 884478053.45	1526047516.37 1526047516.37 1526047516.37 1212338473.54
BEST LIFE	4.50 4.50 4.50 4.50 4.50 6.50 6.50 6.50	4.50 4.50 4.50 4.50 4.50 4.50 4.50	4.50 4.50 4.50 4.50
WORST LIFE	39.30 39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30
27	565098952 632536804.8 728524163.3 448090954.5 483507588.5 529183129.2 327069868.9 339440985.7	660106704.8 680390782.1 813771262.3 583224087.3 599080593.5 695425390.8 490209962.1 497083854.4 560173524.9	937611164.4 1263566201 1526047516 793880736.3
LIE	M1 26.1 30.5 39.3 26.1 30.5 39.3 39.3 39.3	M2 10.80 12.20 14.90 12.20 14.90 10.80 12.20 14.90	M3 8.2 9.05 10.73 8.2

0.869252874 0.820977011 0.893678161 0.869252874 0.820977011	0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069	0.951149425 0.899425287 0.864942529 0.951149425 0.864942529 0.951149425 0.864942529	1 0.968390805 0.948275862 1 0.968390805
-0.637517 -0.820977 -0.431053 -0.681040 -0.820977	0.256858 0.263482 0.278847 0.287356 0.298609 0.321768 0.241585 0.273960	0.048850 -0.376223 -0.148513 0.040129 -0.254971 -0.202736 -0.073014 -0.351335	-0.111654 -0.232526 -0.201589 -0.153192 -0.305484
0.231735 0 0.462624 0.188212 0	0.969502 0.822103 0.735744 1 0.857230 0.778665 0.954228 0.832581	0.523202 0.716429 0.991279 0.642453 0.662205 0.878134 0.548089	0.888345 0.735864 0.746686 0.846807 0.662906
0.869252 0.820977 0.893678 0.869252 0.820977	0.712643 0.558620 0.456896 0.712643 0.558620 0.712643 0.558620	0.951149 0.899425 0.864942 0.951149 0.899425 0.951149 0.951149	1 0.968390 0.948275 1 0.968390
436503702.97 436503702.97 327069868.89 327069868.89	477297148.01 477297148.01 477297148.01 436503702.97 436503702.97 327069868.89 327069868.89	477297148.01 477297148.01 436503702.97 436503702.97 436503702.97 327069868.89 327069868.89	477297148.01 477297148.01 477297148.01 436503702.97
1212338473.54 1212338473.54 884478053.45 884478053.45	1526047516.37 1526047516.37 1526047516.37 1212338473.54 1212338473.54 1212338473.54 884478053.45 884478053.45	1526047516.37 1526047516.37 1526047516.37 1212338473.54 1212338473.54 1212338473.54 884478053.45 884478053.45	1526047516.37 1526047516.37 1526047516.37 1212338473.54 1212338473.54
4.50 4.50 4.50 4.50 4.50	4.50 4.50 4.50 4.50 4.50 4.50 4.50	4.50 4.50 4.50 4.50 4.50 4.50 4.50	4.50 4.50 4.50 4.50 4.50
39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30
1032550385 1212338474 626607291.4 779566873 884478053.5	509281752.4 663866045.2 754435401.7 436503703 547269277.4 608222991.5 352583150.6 420390289.7	477297148 977338957.6 774692263.7 443269734.5 712348881.3 698576123.7 394998672.5 578968421.5	594394608.8 754309292.7 742959572.3 555355985.3 698032597.2
9.05 10.73 8.2 9.05	C1 14.5 19.86 23.4 14.5 19.86 23.4 14.5 19.86	C2 622 8 622 8 622 8 622 8 622 928	C3 5.6 5.8 6.3 6.3 5.6

6.3	690134112.4	39.30	4.50	1212338473.54	436503702.97	0.948275	0.673087	-0.275188	0.948275862
4.5	504168182.2	39.30	4.50	884478053.45	327069868.89	1	0.682282	-0.317717	1
5.6	623027523.3	39.30	4.50	884478053.45	327069868.89	0.968390	0.469046	-0.499343	0.968390805
	614701304.8	39.30	4.50	884478053.45	327069868.89	0.948275	0.483984	-0.464291	0.948275862

Low Waste Volume, Offsite Disposal:

CONSTANT	0.379310345 0.252873563 0.379310345 0.252873563 0.379310345 0.252873563 0.0379310345 0.0379310345 0.0379310345 0.0379310345	0.818965517 0.778735632 0.701149425 0.818965517 0.778735632 0.701149425 0.818965517 0.778735632
SLOPE	0.620689 0.714247 0.917672 0.620689 0.723028 0.943563 0.620689 0.734328 0.974224 0.620689 0.714043 0.918520 0.620689 0.722827 0.943724 0.620689	0.153320 0.172475 0.178364 0.122975 0.142956 0.150786 0.095629
ST	1 0.967120 0.917672 1 0.975901 0.987202 0.974224 1 0.976917 0.918520 1 0.943724 1 0.948520 0.943724 1	0.972285 0.951210 0.879513 0.941941 0.921691 0.851936 0.914594 0.896709
SN	0.379310 0.252873 0.379310 0.252873 0.379310 0.252873 0 0.252873 0 0.252873 0 0.252873 0 0.252873 0 0.252873	0.818965 0.778735 0.701149 0.818965 0.778735 0.701149 0.818965
BEST LCC	1088229893.66 1088229893.66 1088229893.66 852341910.02 852341910.02 607746125.01 607746125.01 607746125.01 1086704386.35 1086704386.35 1086704386.35 1086704386.35 850372291.67 850372291.67 850372291.67 850372291.67	1088229893.66 1088229893.66 1088229893.66 852341910.02 852341910.02 852341910.02 607746125.01
WORST LCC	6107543116.36 6107543116.36 6107543116.36 4785740066.93 4785740066.93 3982677032.26 3982677032.26 6139120426.52 6139120426.52 6139120426.52 6139120426.52 4792407897.97 4792407897.97 3984569170.28 3984569170.28	6107543116.36 6107543116.36 6107543116.36 4785740066.93 4785740066.93 3982677032.26 3982677032.26
BEST LIFE	4 4 50 4 50 4 50 4 50 4 50 4 50 4 50 4 5	4.50 4.50 4.50 4.50 4.50 4.50
WORST LIFE	39,30 39,30 39,30 39,30 39,30 39,30 39,30 39,30 39,30 39,30 39,30	39.30 39.30 39.30 39.30 39.30 39.30
707	1088229894 1253260399 1501455329 852341910 947129822 1074330200 607746125 650938231.6 694736215.8 1086704386 1253850787 1498375017 850372291.7 850372291.7 946158647.6 1072211000 609557337.4 648300860.3	1227336900 1333118431 1692988426 1080709086 1160358504 1434736091 895983726.2 956344914.2
LIEB	M1 26.1 30.5 30.5 30.5 30.5 30.5 30.5 30.5 30.5	M2 10.8 12.2 14.9 10.8 12.2 10.8

0.701149425 0.818965517 0.778735632 0.701149425 0.818965517 0.778735632 0.701149425 0.818965517 0.778735632	0.893678161 0.869252874 0.820977011 0.893678161 0.869252874 0.820977011 0.893678161	0.893678161 0.869252874 0.820977011 0.869252874 0.820977011 0.893678161 0.893678161 0.869252874 0.820977011
0.141536 0.153066 0.172286 0.180321 0.122794 0.143027 0.150586 0.097382 0.120112	-0.207692 -0.572828 -0.820977 -0.241332 -0.586323 -0.820977 -0.220695 -0.490363	0.205427 -0.566728 -0.820977 -0.588691 -0.820977 -0.221076 -0.487083 -0.648538
0.842686 0.972031 0.951021 0.881470 0.941760 0.921763 0.851735 0.916347 0.898847	0.685985 0.296423 0 0.652345 0.282928 0 0.672982 0.378889	0.688250 0.302524 0.652694 0.280560 0.672601 0.382169 0.172438
0.701149 0.818965 0.778735 0.701149 0.818965 0.778735 0.701149 0.818965 0.778735	0.893678 0.869252 0.820977 0.893678 0.869252 0.820977 0.893678 0.869252	0.893678 0.869252 0.820977 0.893678 0.820977 0.893678 0.869252 0.820977
607746125.01 1086704386.35 1086704386.35 1086704386.35 850372291.67 850372291.67 850372291.67 609557337.37 609557337.37	1088229893.66 1088229893.66 1088229893.66 852341910.02 852341910.02 852341910.02 607746125.01 607746125.01	1086704386.35 1086704386.35 1086704386.35 850372291.67 850372291.67 850372291.67 609557337.37 609557337.37
3982677032.26 6139120426.52 6139120426.52 6139120426.52 4792407897.97 4792407897.97 4792407897.97 3984569170.28 3984569170.28	6107543116.36 6107543116.36 6107543116.36 4785740066.93 4785740066.93 3982677032.26 3982677032.26	6139120426.52 6139120426.52 6139120426.52 4792407897.97 4792407897.97 3984569170.28 3984569170.28 3984569170.28
4.50 4.50 4.50 4.50 4.50 4.50 4.50	4 4 4 4 50 6 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	4.50 4.50 4.50 4.50 4.50 4.50 4.50 4.50
39.30 39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30 39.30	39.30 39.30 39.30 39.30 39.30 39.30
1138668602 1228010928 1334163187 1685564611 1079954806 1158783067 1434836319 891884482.5 950947132	2664367970 4619698585 6107543116 2219804335 3672867965 4785740067 1711407990 2703951783	2661794234 4610642156 6139120427 2219462296 3686426550 4792407898 1714530956 2694744137 3402586230
14.9 10.8 10.8 10.8 10.8 10.8 12.2 14.9	M3 8.2 9.05 10.73 8.2 9.05 10.73 8.2 9.05	8.2 9.05 10.73 8.2 9.05 10.73 8.2 9.05 10.73

0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552	0.951149425 0.899425287 0.864942529 0.951149425 0.899425287 0.899425287 0.864942529 0.951149425 0.899425287 0.899425287 0.899425287 0.899425287 0.899425287
0.176724 -0.160055 -0.197341 -0.202512 -0.15809 -0.140883 -0.108746 -0.152154 -0.159461 -0.194040 -0.199913 -0.196691 -0.196691	0.314922 0.540206 0.634920 0.421379 0.682082 0.789037 0.314388 0.827377 0.314388 0.533632 0.533632 0.632687 0.783618 0.783618
0.280172 0.552588 0.361279 0.254384 0.556833 0.417736 0.348149 0.611183 0.406466 0.288152 0.553182 0.256983 0.256983 0.256983 0.256983	0.636227 0.359218 0.230021 0.529770 0.217343 0.075905 0.466504 0.167786 0.037565 0.636760 0.365792 0.232254 0.232254 0.232254 0.232254 0.232254 0.232254 0.232254 0.232254
0.456896 0.712643 0.558620 0.456896 0.712643 0.558620 0.712643 0.558620 0.456896 0.712643 0.558620 0.456896 0.712643 0.558620 0.456896	0.851149 0.899425 0.864942 0.951149 0.899425 0.864942 0.951149 0.899425 0.864942 0.899425 0.899425 0.864942
1088229893.66 852341910.02 852341910.02 607746125.01 607746125.01 607746125.01 1086704386.35 1086704386.35 1086704386.35 1086704386.35 850372291.67 850372291.67 850372291.67 609557337.37	1088229893.66 1088229893.66 1088229893.66 852341910.02 852341910.02 607746125.01 607746125.01 607746125.01 1086704386.35 1086704386.35 1086704386.35 850372291.67 850372291.67
6107543116.36 4785740066.93 4785740066.93 3982677032.26 3982677032.26 6139120426.52 6139120426.52 6139120426.52 4792407897.97 4792407897.97 3984569170.28 3984569170.28	6107543116.36 6107543116.36 6107543116.36 4785740066.93 4785740066.93 3982677032.26 3982677032.26 6139120426.52 6139120426.52 6139120426.52 6139120426.52 4792407897.97 4792407897.97
4.50 4.50 4.50 4.50 4.50 4.50 4.50 4.50	4.50 4.50 4.50 4.50 4.50 4.50 4.50 4.50
39 30 30 30 30 30 30 30 30 30 30 30 30 30	39.30 39.30 39.30 39.30 39.30 39.30 39.30 39.30
4701270149 2612188896 3364684370 3785145479 2103401540 2572844479 2807696047 3051167626 4085483846 4683253765 2611742174 3355218691 3779370605 2106788031 2559372416 2802623572	2914119674 4304512760 4952991380 2701942726 3930842603 4487175034 2408255191 3416409598 3855897649 2921940174 4290984818 4965673865 2704115364 3899582680 4471826008
23.4 14.5 19.86 23.4 14.5 19.86 23.4 14.5 19.86 23.4 14.5	6.22 × 6.22 × 6.22 × 6.25 × 6.

3406164010	39.30	4.50	3984569170.28	609557337.37	0.899425	0.171378	-0.728046	0.899425287
3871557137	39.30	4.50	3984569170.28	609557337.37	0.864942	0.033484	-0.831457	0.864942529
3670588882	39.30	4.50	6107543116.36	1088229893.66	1	0.485515	-0.514484	-
4808994686	39.30	4.50	6107543116.36	1088229893.66	0.968390	0.258710	-0.709680	0.968390805
4803763154	39.30	4.50	6107543116.36	1088229893.66	0.948275	0.259752	-0.688523	0.948275862
3402390375	39.30	4.50	4785740066.93	852341910.02	-	0.351693	-0.648306	1
4441067123	39.30	4.50	4785740066.93	852341910.02	0.968390	0.087627	-0.880763	0.968390805
4459902948	39.30	4.50	4785740066.93	852341910.02	0.948275	0.082838	-0.865437	0.948275862
3090019930	39.30	4.50	3982677032.26	607746125.01	_	0.264496	-0.735503	1
3982677032	39.30	4.50	3982677032.26	607746125.01	0.968390	0	-0.968390	0.968390805
3973470228	39.30	4.50	3982677032.26	607746125.01	0.948275	0.002727	-0.945547	0.948275862
3652136034	39.30	4.50	6139120426.52	1086704386.35	_	0.492236	-0.507763	1
4822464614	39.30	4.50	6139120426.52	1086704386.35	0.968390	0.260599	-0.707791	0.968390805
4819006125	39,30	4.50	6139120426.52	1086704386.35	0.948275	0.261283	-0.686992	0.948275862
3419821238	39,30	4.50	4792407897.97	850372291.67	-	0.348192	-0.651807	1
4461560477	39,30	4.50	4792407897.97	850372291.67	0.968390	0.083928	-0.884462	0.968390805
4429993125	39.30	4.50	4792407897.97	850372291.67	0.948275	0.091935	-0.856339	0.948275862
3079987902	39.30	4.50	3984569170.28	609557337.37	-	0.268023	-0.731976	1
3984569170	39.30	4.50	3984569170.28	609557337.37	0.968390	0	-0.968390	0.968390805
3954580572	39.30	4.50	3984569170.28	609557337.37	0.948275	0.008885	-0.939390	0.948275862

High Waste Volume (2,000,000 m3), Onsite Storage:

CONSTANT	0.393323845 0.262647173 0.393323845 0.262647173 0.393323845 0.262647173	0.847457627 0.804761289 0.724543925 0.847457627 0.804761289 0.724543925 0.804761289 0.724543925	0.924181654 0.899210765 0.849139604 0.924181654 0.899210765 0.849139604 0.924181654
SLOPE	0.471038 0.549017 1 0.437875 0.554089 1 0.471098 0.608427	-0.061203 -0.078935 -0.121585 -0.242845 -0.24388 -0.257460 -0.288373 -0.270885	-0.094523 -0.252336 -0.342505 -0.288955 -0.432475 -0.508425
N	0.864362 0.811664 1 0.831199 0.816737 1 0.864421 0.871074	0.786254 0.725825 0.602958 0.604612 0.560372 0.467083 0.559084 0.533875	0.829658 0.646873 0.506633 0.635226 0.466735 0.340713
SN	0.393323 0.262647 0 0.393323 0.262647 0 0.393323 0.262647	0.847457 0.804761 0.724543 0.847457 0.724543 0.847457 0.804761	0.924181 0.899210 0.849139 0.924181 0.899210 0.849139
BEST LCC	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 268427297.13 268427297.13	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 478679295.96 268427297.13 268427297.13	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 478679295.96
WORST LCC	2591310315.01 2591310315.01 1809089230.01 1809089230.01 1809089230.01 1398372183.23 1398372183.23	2591310315.01 2591310315.01 2591310315.01 1809089230.01 1809089230.01 1398372183.23 1398372183.23	2591310315.01 2591310315.01 2591310315.01 1809089230.01 1809089230.01 1809089230.01
BEST LIFE	7.81 7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81
WORST LIFE	85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10
TCC	1.08E+10 1.17E+10 8.46E+09 7.03E+09 7.22E+09 4.79E+09 4.14E+09 2.68E+09	1.22E+10 1.32E+10 1.54E+10 1.00E+10 1.06E+10 1.19E+10 7.67E+09 7.95E+09 8.40E+09	1.14E+10 1.46E+10 1.71E+10 9.64E+09 1.19E+10 1.36E+10 7.57E+09
LIFE	M1 54.7.7 64.8 64.8 64.8 64.8 64.8 85.1 85.1 85.1 85.1	M2 19.6 22.9 19.6 22.9 29.1 29.1	M3 13.7 15.6 19.5 13.7 15.6 19.5

0.899210765 0.849139604	0.703325139 0.543925475 0.437702161 0.703325139 0.543925475 0.437702161 0.703325139 0.543925475	0.950224572 0.896623108 0.860950409 0.950224572 0.860950409 0.950224572 0.860950409 0.860950409	1 0.967783672 0.945788588 1 0.967783672 0.945788588 1 0.967783672
-0.446423 -0.486272	0.169473 0.138199 0.120724 0.049051 0.084042 0.127053 0.037994 0.150353	0.120873 -0.284682 -0.408191 -0.346993 -0.508812 -0.625482 -0.454834 -0.571853	0.180410 -0.325415 -0.945788 -0.431785 -0.598603 -0.945788 -0.575457
0.452787 0.362867	0.872799 0.682124 0.558426 0.752376 0.627968 0.564755 0.741320 0.694279	0.829351 0.611940 0.452759 0.603231 0.387810 0.235467 0.495389 0.324769	0.819589 0.642368 0.568214 0.369179 0 0.424542 0.249625
0.899210 0.849139	0.703325 0.543925 0.437702 0.703325 0.543925 0.703325 0.543925 0.703325	0.950224 0.896623 0.860950 0.950224 0.896623 0.950224 0.896623	1 0.967783 0.945788 1 0.967783 0.945788 1 0.945788
268427297.13 268427297.13	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 478679295.96 268427297.13 268427297.13	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 478679295.96 268427297.13 268427297.13	845516250.17 845516250.17 845516250.17 478679295.96 478679295.96 478679295.96 268427297.13
1398372183.23 1398372183.23	2591310315.01 2591310315.01 2591310315.01 1809089230.01 1809089230.01 1398372183.23 1398372183.23	2591310315.01 2591310315.01 2591310315.01 1809089230.01 1809089230.01 1809089230.01 1398372183.23 1398372183.23	2591310315.01 2591310315.01 2591310315.01 1809089230.01 1809089230.01 1398372183.23
7.81	7.81 7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81
85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10
8.87E+09 9.88E+09	1.07E+10 1.40E+10 1.62E+10 8.08E+09 9.74E+09 1.06E+10 5.61E+09 6.14E+09	1.14E+10 1.52E+10 1.80E+10 1.01E+10 1.29E+10 1.50E+10 8.39E+09 1.03E+10	1.16E+10 1.47E+10 2.59E+10 1.05E+10 1.32E+10 1.81E+10 9.19E+09 1.12E+10
15.6 19.5	C1 30.7 43.1 51.3 30.7 43.1 51.3 51.3	C2 11.7 15.8 18.6 11.7 15.8 18.6 11.7 15.8	C3 7.8 10.3 12.0 7.8 10.3 12.0 7.8

12.0

High Waste Volume, Offsite Disposal:

CONSTANT	0.393323845 0.262647173 0	0.393323845 0.262647173 0 0.393323845	0.262647173 0 0.393323845 0.262647173	0 0.393323845 0.262647173 0 0.393323845 0.262647173	0.847457627 0.804761289 0.724543925 0.847457627 0.804761289 0.724543925 0.847457627 0.804761289
SLOPE	0.606676 0.712088 0.982094	0.595987 0.718674 1 0.590018	0.720609 1 0.606676 0.711750	0.982664 0.594735 0.718027 1 0.589907 0.719995	0.116633 0.126147 0.143379 0.068310 0.089169 0.128272 0.044434 0.074117
73	1 0.974735 0.982094	0.989310 0.981321 1 0.983342	0.983257 1 1 0.974397	0.982664 0.988059 0.980674 1 0.983231 0.982642	0.964091 0.930908 0.867922 0.915768 0.893931 0.852816 0.891892 0.878878
SN	0.393323 0.262647 0	0.393323 0.262647 0 0.393323	0.262647 0 0.393323 0.262647	0 0.393323 0.262647 0 0.393323 0.262647 0	0.847457 0.804761 0.724543 0.847457 0.804761 0.724543 0.804761
BEST LCC	2124792505.77 2124792505.77 2124792505.77	126508815.53 126508815.53 126508815.53 66950448.14	66950448.14 66950448.14 2124139312.13 2124139312.13	2124139312.13 1258906399.05 1258906399.05 1258906399.05 666388340.49 666388340.49	2124792505.77 2124792505.77 2124792505.77 1265088815.53 1265088815.53 669504448.14 669504448.14
WORST LCC	11628521712.16 11628521712.16 11628521712.16	10245029596.18 10245029596.18 10245029596.18 8494005055.46	8494005055.46 8494005055.46 11613070067.14 11613070067.14	11613070067.14 10227914015.25 10227914015.25 8463436001.65 8463436001.65	11628521712.16 11628521712.16 11628521712.16 10245029596.18 10245029596.18 8494005055.46 8494005055.46
BEST LIFE	7.81 7.81 7.81	7.81 7.81 7.81	7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81 7.81
WORST LIFE	85.10 85.10 85.10	85.10 85.10 85.10 85.10	85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10
777	2124792506 2364895593 2294963499	1361075606 1432818992 1265088816 799841919.4	800509486.4 669504448.1 2124139312 2367077329	2288638747 1366001912 1432233424 1258906399 797135613.3 801725196.2 666388340.5	2466057296 2781416298 3380017091 2021486975 2217580630 2586792062 1515391364 1617216567
LIFE	M1 54.7 64.8 85.1	54.7 64.8 85.1 54.7	85.1. 85.1. 85.1. 85.1. 85.1.	85.1 64.8 64.7 7.4.7 85.1 85.1 85.1	M2 19.6 22.9 29.1 19.6 22.9 29.1 22.9 29.1

0.847457627 0.804761289 0.724543925 0.847457627 0.804761289 0.724543925 0.804761289	0.924181654 0.899210765 0.849139604 0.924181654 0.899210765	0.924181654 0.899210765 0.849139604 0.924181654 0.899210765 0.849139604 0.924181654 0.849139604 0.849139604	0.703325139 0.543925475 0.437702161
0.115753 0.126422 0.141350 0.067665 0.088516 0.127170 0.043787 0.072927	-0.001937 -0.180132 -0.289163 -0.049537 -0.187156	0.075620 -0.171274 -0.213185 -0.002376 -0.180775 -0.289281 -0.050252 -0.187362 -0.075289 -0.173641 -0.213755	-0.141578 -0.199888 -0.220464
0.963211 0.931183 0.865894 0.915122 0.893278 0.851714 0.891245 0.877688	0.922244 0.719078 0.559975 0.874644 0.712054	0.848560 0.727935 0.635953 0.921805 0.718435 0.559858 0.873929 0.711847 0.590888 0.848892 0.725569	0.561746 0.344036 0.217237
0.847457 0.804761 0.724543 0.847457 0.804761 0.847457 0.804761	0.924181 0.899210 0.849139 0.924181 0.899210	0.924181 0.899210 0.849139 0.924181 0.849139 0.924181 0.899210 0.849139 0.924181 0.899210	0.703325 0.543925 0.437702
2124139312.13 2124139312.13 2124139312.13 1258906399.05 1258906399.05 1258906399.05 666388340.49 666388340.49	2124792505.77 2124792505.77 2124792505.77 1265088815.53 1265088815.53	66950448.14 66950448.14 66950448.14 2124139312.13 2124139312.13 2124139312.13 1258906399.05 1258906399.05 666388340.49 666388340.49	2124792505.77 2124792505.77 2124792505.77
11613070067.14 11613070067.14 11613070067.14 10227914015.25 10227914015.25 10227914015.25 8463436001.65 8463436001.65	11628521712.16 11628521712.16 11628521712.16 10245029596.18 10245029596.18	8494005055.46 8494005055.46 8494005055.46 11613070067.14 11613070067.14 10227914015.25 10227914015.25 10227914015.25 8463436001.65 8463436001.65	11628521712.16 11628521712.16 11628521712.16
7.81 7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81	7.81 7.81 7.81 7.81 7.81 7.81 7.81 7.81	7.81 7.81 7.81
85.10 85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10 85.10 85.10 85.10 85.10 85.10 85.10	85.10 85.10 85.10
2473223370 2777136150 339658274 2020171273 2216095375 258879660 1514354923 1620054713	2863758488 4794597647 6306661768 2390773346 3850822499	1854439082 2798270723 3517984630 2866125613 4795886121 6300613762 2389634474 3843344273 4928227433 1844582386 2806138791 3509316855	6289832302 8358887846 9563951230
19.6 22.9 29.1 19.6 22.9 29.1 19.6 22.9	M3 13.7 15.6 19.5 13.7 15.6	13.7 13.7 13.7 13.6 13.7 13.6 13.6 13.6 13.6 13.6	C1 30.7 43.1 51.3

-0.090743		0.663361 -0.039963 0.703325139	0.614807 0.070882 0.543925475	0.593185 0.155483 0.437702161	0.561306 -0.142018 0.703325139	0.352924 -0.191000 0.543925475	0.213276 -0.224425 0.437702161	0.607768 -0.095557 0.703325139	0.491956 -0.051968 0.543925475	0.432030 -0.005671 0.437702161	0.662817 -0.040507 0.703325139	0.612249 0.068324 0.543925475	0.592685 0.154983 0.437702161		0.482286 -0.467938 0.950224572	0.213103 -0.683519 0.896623108	0.015236 -0.845714 0.860950409	0.449846 -0.500377 0.950224572	0.230506 -0.666116 0.896623108	0.079509 -0.781440 0.860950409	0.427855 -0.522368 0.950224572	0.256620 -0.640002 0.896623108	0.146737 -0.714212 0.860950409	0.479862 -0.470362 0.950224572	0.211222 -0.685400 0.896623108	0.015377 -0.845573 0.860950409	0.451649 -0.498575 0.950224572	0.225203 -0.671419 0.896623108	0.078897 -0.782052 0.860950409	0.424667 -0.525557 0.950224572
0.703325	0.437702	0.703325	0.543925	0.437702	0.703325	0.543925	0.437702	0.703325	0.543925	0.437702	0.703325	0.543925	0.437702		0.950224	0.896623	0.860950	0.950224	0.896623	0.860950	0.950224	0.896623	0.860950	0.950224	0.896623	0.860950	0.950224	0.896623	0.860950	0.950224
1265088815.53 1265088815.53	1265088815.53	669504448.14	669504448.14	669504448.14	2124139312.13	2124139312.13	2124139312.13	1258906399.05	1258906399.05	1258906399.05	666388340.49	666388340.49	666388340.49		2124792505.77	2124792505.77	2124792505.77	1265088815.53	1265088815.53	1265088815.53	669504448.14	669504448.14	669504448.14	2124139312,13	2124139312.13	2124139312.13	1258906399.05	1258906399.05	1258906399.05	666388340.49
10245029596.18 10245029596.18	10245029596.18	8494005055.46	8494005055.46	8494005055.46	11613070067.14	11613070067.14	11613070067.14	10227914015.25	10227914015.25	10227914015.25	8463436001.65	8463436001.65	8463436001.65		11628521712.16	11628521712.16	11628521712.16	10245029596.18	10245029596.18	10245029596.18	8494005055.46	8494005055.46	8494005055.46	11613070067.14	11613070067.14	11613070067.14	10227914015.25	10227914015.25	10227914015.25	846343600165
7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81		7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81
85.10 85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10		85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10
4744079433 5813738104	6348756552	3303533521	3683443299	3852624418	6286874113	8264193585	9589306072	4776837730	5815552095	6353027892	3295412704	3689694804	3842236953		7045001563	9603241966	11483720574	6205433823	8175094545	9531038037	5146245738	6486079758	7345857128	7059691257	9608798038	11467156131	6177070259	8208059916	9520281366	5152285820
30.7	51.3	30.7	43.1	51.3	30.7	43.1	51.3	30.7	43.1	51.3	30.7	43.1	51.3	C	11.7	15.8	18.6	11.7	15.8	18.6	11.7	15.8	18.6	11.7	15.8	18.6	11.7	15.8	18.6	117

I.1 Introduction.

The vitrification process simulation is written in Simulation Language for Alternative Modeling (SLAM II) using FORTRAN subroutines. Figure I-1 displays the major subroutines and how they are inter-related. Section I.2 gives a brief description of the operations that take place within each subroutine. Section I.3 lists the limitations and suggested uses for the simulation. Finally, Section I.4 contains the source code for the simulation.

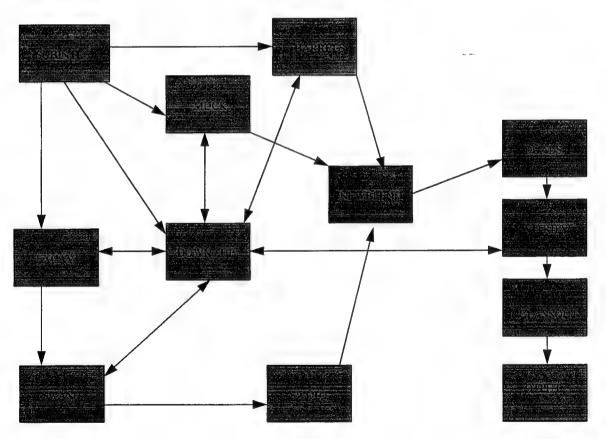


Figure I.1 Vitrification Simulation Flow Diagram

I.2 Subroutine Descriptions.

SUBROUTINE SUBINTLC

- -called automatically by SLAM II EXECUTIVE
- -used to set configuration, waste volume, and initialize simulation parameters
- -schedules initial call to MUCK, EXCAV, BARRELS
- -schedules first failure for each system component and calls DOWN

SUBROUTINE EVENT

-processes all subroutine calls

SUBROUTINE DOWN

- -decreases number of operating units when a failure occurs
- -sets repair time and schedules a call to UP
- -sets next failure time and schedules a call to DOWN

SUBROUTINE UP

-increases number of operating units when a repair occurs

SUBROUTINE MUCK

- -monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts mucking rate based on number of operating resources
- -sets a batch tank busy when appropriate

- -fills batch tanks with desired amount of pit sludge
- -places filled batch tanks in queue 1 to await blending
- -tracks remaining pit sludge

SUBROUTINE EXCAV

- monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts excavating rate based on number of operating resources
- -delivers berm soil to a hopper where it awaits soil washing
- -tracks remaining berm soil and quantity of soil in the hopper

SUBROUTINE BARRELS

- monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts barrel handling rate based on number of operating resources
- -delivers barrels of waste to a processing rack where they await blending

SUBROUTINE SWASH

- -adjusts soil washing rate based on number of operating modules
- -removes a batch of soil from hopper
- -calculates residence time in soil washer
- -schedules call to SWOUT for end of residence time

SUBROUTINE SWOUT

-sends small particle soil to queue 2 to await blending

-sends contaminated resin to queue 3 to await blending

SUBROUTINE NEWBLEND

- -characterizes the chemical composition of waste from each queue
- -combines waste from each queue and characterizes the resulting blend
- -calls DUALS to calculate optimal blend of additives to meet compositional constraints for vitrification

SUBROUTINE DUALS

- -invokes a dual simplex linear solver to determine additive quantities need to meet compositional constraints at least cost.
- -minimizes "Cx" subject to "Ax < B" where:
- -- "x" is the vector of additive quantities (kg)
- -- "C" is a vector of cost coefficients for the additives (\$/kg)
- -- "A" is a matrix built from the compositional constraints for vitrification
- -- "B" is a vector of constants related to the composition of the input waste stream
- -adds mass of additives to original mass of the batch of waste
- -calls VITRIFY and passes the updated mass

SUBROUTINE VITRIFY

- -sets a melter busy
- -calculates melter residence time based on mass of solids in the batch
- -schedules call to GLASSOUT for end of residence time

GLASSOUT

- -frees a melter and a batch tank
- -calculates volume of glass produced for each batch
- -updates total glass volume

OTPUT

- -called automatically by the SLAM II executive at end of each run
- -calculates and displays diagnostic statistics
- -writes cost related statistics to output file

I.3 Limitations.

- This simulation was designed to determine appropriate sizes for subsystems supporting a given number of 100 ton-per-day melters. It is not recommended for use as a blueprint for an actual vitrification facility.
- The optimization subroutine for waste blending is built on the compositional data and constraints supplied by Catholic University. The code in subroutine DUALs must be modified to accommodate alternative glass formulas.

- This simulation used excavation, mucking, and soil washing resources based on vendor information. Alternative resources may be modeled by updating the associated rates and numbers in subroutine SUBINTLC.
- This simulation models joule-heated melters with 100 ton-per-day glass throughput and 70% availability. To use a different melter, the user must update the melter residence time formula in subroutine VITRIFY.
- This simulation allows for three waste streams. The user must input the characteristics and amount of waste in each stream. Pit sludge and berm soil will automatically be blended in proportion to complete remediation of each waste stream at roughly the same time. This can be adjusted as desired by updating the formula for batch size of berm soil and amount of pit sludge in SUBINTLC.

I.4 Simulation Code.

```
SUBROUTINE INTLC
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,OHOP,BATCH,OS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,OA,ACCUM,OB,ORACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
  DIMENSION A(3)
```

```
C
C INPUT THE RANDOM NUMBER STREAM FOR STOCHASTIC VARIABLES (USED
   TO GET INDEPENDENT SIMULATION RUNS)
  ISTREAM=1
C
C
  INITIALIZE THE SLAM XX() VARIABLES TO ZERO
C
  DO 1,I=1,99
  XX(I) = 0.0
1 CONTINUE
C
   NOTE: GLOBAL VARIABLES USED TO TRACK UTILIZATION AND STORE
C
C
  CONFIGURATION
С
С
  *** CONFIGURATION ***
C
C NUMBER OF MELTERS
   OM = 1.0
   XX(9)=QM
   XX(15)=QM
   XX(16)=QM
C
C MELTER SIZE (METRIC TONS/DAY)
C
   MLTSIZ=100
C
C BATCH TANK SIZE (CUBIC METERS)
C
   TNKSIZ=378.0
C
C
   NUMBER OF BATCH TANKS
   BTANKS=8.0
   XX(1)=BTANKS
С
  TOTAL PIT WASTE (CUBIC METERS)
   SLUDGE=342280
  XX(18)=SLUDGE
C
С
  SOIL TO EXCAVATE (CUBIC METERS)
C
  SOIL=528250
  XX(17)=SOIL
C
С
  *** VARIABLES CHARACTERIZING THE MUCKING OF PIT SLUDGE ***
C
С
  AUGERS OPERATING
   QA=1.0
   XX(20)=QA
   XX(51)=QA
C
```

```
AUGER RATE (HOURS/CUBIC METER OF PIT SLUDGE DELIVERED)
   RATE FOR ONE AUGER IS 0.044 HOURS/CUBIC METER
C
   TBDA=0.044/OA
C
   TOTAL HOURS SPENT WAITING FOR A FREE BATCH TANK
C
   WBTANK=0.0
C
C
   *** VARIABLES CHARACTERIZING THE EXCAVATION OF BERM SOIL ***
C
C
C
   EXCAVATION RESOURCES
C
   OE=2.0
   XX(21)=OE
   XX(52)=QE
C
C
   EXCAVATION RATE (HOURS/CUBIC METER OF SOIL EXCAVATED)
C
   RATE FOR ONE EXCAVATOR IS 0.056 HOURS/CUBIC METER
C
   TBDE=0.056/QE
C
   OUANTITY OF SOIL ACCUMULATED IN HOPPER THAT FEEDS THE SOIL WASHER
C
C
   (CUBIC METERS)
C
   OHOP=0.0
C
C
   HOPPER CAPACITY (CUBIC METERS)
C
   CAPHOP=650.0
C
C
   TOTAL HOURS EXCAVATION RESOURCES SPEND WAITING FOR HOPPER SPACE
C
   WHOP=0.0
C
C
   *** VARIABLES CHARACTERIZING HANDLING OF BARRELED WASTE ***
C
C
   NOTE: PROVISION IS MADE IN THIS SIMULATION FOR A THIRD WASTE
C
      STREAM CALLED BARREL WASTE. BECAUSE NO CHARACTERIZATION
C
      DATA WAS AVAILABLE FOR BARRELED WASTE AT FERNALD, AND
C
      BECAUSE THE QUANTITY OF BARRELED WASTE THEIR IS INSIGNIFICANT
C
      WHEN COMPARED TO PIT SLUDGE AND BERM SOIL, WE CHOSE TO
C
      DISREGARD BARRELED WASTE. THE FRAMEWORK IS PROVIDED TO
C
      INCLUDE BARRELS IN FUTURE INVESTIGATIONS AT THE DISCRETION
C
      OF THE USER.
C
C
   NUMBER OF WASTE BARRELS
C
   BARELS=0.
   XX(19)=BARELS
C
C
  NUMBER OF BARREL HANDLING RESOURCES
```

```
OB=1.0
   XX(22)=OB
   XX(53)=QB
C
C
  BARREL HANDLING RATE (HOURS/BARREL)
   RATE FOR ONE RESOURCE IS 0.25 HOURS/BARREL
   TBDB=0.25/QB
C
C
   NUMBER OF WASTE BARRELS BLENDED IN EACH BATCH TANK
C
   BPTANK=10.0
C
C
  NUMBER OF BARRELS IN PROCESSING RACK, READY TO PUMP INTO BATCH TANK
C
   QRACK=0.0
C
C
  PROCESSING RACK CAPACITY
\mathbf{C}
   CAPRAC=50.0
C
C
  TOTAL HOURS BARREL HANDLERS SPEND WAITING FOR RACK SPACE
\mathbf{C}
   WRACK=0.0
C
C
   *** VARIABLES CHARACTERIZING THE SOIL WASH PROCESS ***
C
C
   SOIL WASH PROCESS ASSUMES A COMMON FEED AND OUTPUT SYSTEM SUPPORTING
   A NUMBER OF SOIL WASH MODULES, EACH MODULE IS CAPABLE OF WASHING TWO
C
   CUBIC METERS OF SOIL PER HOUR.
C
C
  NUMBER OF SOIL WASH MODULES
C
    OS = 2.0
   XX(54)=QS
   XX(28)=QS
C
C
C
  *** VARIABLES CHARACTERIZING THE BLENDING PROCESS ***
C
С
C
   SOLIDM/S/R/B IS THE PERCENT SOLIDS IN MUCKED PIT SLUDGE,
C
   WASHED SOIL, RESINS FROM THE SOIL WASH, AND BARRELED WASTE.
C
   SOLIDM=.5
   SOLIDS=.35
   SOLIDR=.35
   SOLIDB=.35
C
C
  DENSITY OF SOLIDS IN BATCH TANK (KILOGRAMS/CUBIC METER)
C
   DENSE=1400.0
C
C
   EACH WASTE STREAM IS CHARACTERIZED IN TERMS OF WEIGHT PERCENT
```

```
OF KEY COMPONENTS. DR PEGG, FROM CATHOLIC UNIVERSITY, PROVIDED THE
C
C
    FOLLOWING CHARACTERIZATION DATA FOR PIT SLUDGE, WASHED SOIL, AND
C
    RESIN FROM THE SOIL WASHING PROCESS:
C
C
    MEAN WEIGHT PERCENTS FOR EACH KEY COMPONENT(PXXXX)
C
C
   - 2ND CHARACTER REFERS TO
C
    -- M: PIT SLUDGE (MUCK)
C
    -- S: SMALL PARTICLE SOIL
C
    -- R: RESINS FROM ION EXCHANGE
C
    -- B: BARREL WASTE
C
   - 3RD CHARACTER BEGINS COMPONENT ABBREVIATION
C
     -- SIO: SILICON OXIDE
C
    -- ALO: ALUMINUM OXIDE
C
    -- ETC.
C
   PMALO=.04/1.017
   PMCAO=.45/1.017
   PMFEO=.05/1.017
   PMKO=.004/1.017
   PMMGO=.18/1.017
   PMNAO=.013/1.017
   PMPO=.015/1.017
   PMSIO=.13/1.017
   PMSO=.03/1.017
   PMF = .1/1.017
   PMBO=.002/1.017
   PMLIO=.003/1.017
C
   PSALO=.1
   PSCAO=.1
   PSFEO=.05
   PSKO=.02
   PSMGO=.03
   PSNAO=.01
   PSPO=.002
   PSSIO=.65
   PSSO=.003
   PSB=.002
   PSLIO=.001
   PSF=0.
C
   PRALO=.1
   PRCAO=.1
   PRFEO=.05
   PRKO=.02
   PRMGO=.03
   PRNAO=.01
   PRPO=.002
   PRSIO=.65
   PRSO=.003
   PRB=.002
   PRLIO=.001
   PRF=0.
```

```
C
   PBALO=.076
   PBCAO=.22
   PBFEO=.034
   PBKO=.02
   PBMGO=.053
   PBNAO=.01
   PBPO=0
   PBSIO=.57
   PBTIO=.005
C
C
   BATCH TANK TEST TIME
   TLOTIM=60.0
   THITIM=108.0
C
C
  *** VARIABLES CHARACTERIZING FAILURE AND REPAIR OF SUBSYSTEMS ***
C
C
   MEAN TIME BETWEEN FAILURES (HOURS)
C
С
  - TBFA: AUGER
  - TBFE: EXCAVATOR
C
  - TBFS: SOIL WASHER
  - TBFB: BARREL MOVER
С
   - TBFM: MELTER
   TBFA=15000.0
   TBFS=120.0
   TBFE=3000.0
   TBFB=1000.0
   TBFM=1000.0
C
C
 MEAN TIME TO REPAIR (HOURS)
C
  AREPLO=12.0
  AREPHI=36.0
  SREPLO=4.0
  SREPHI=5.0
  EREPLO=24.0
  EREPHI=48.0
  BREPLO=5.0
  BREPHI=10.0
  REPLOM=480.0
  REPHIM=560.0
C
C
  *** GENERAL SYSTEM VARIABLES ***
C
С
  GLASS DENSITY (KG/M3) -- (THIS VALUE ASSUMES 0 VOID SPACE)
C
   GLSDEN=2700.
C
С
   ASSUMPTIONS DRIVING CALCULATION OF PIT SLUDGE/SOIL PER BATCH TANK
   - FILL BATCH TANK 2/3 FULL WITH PIT SLUDGE AND SOIL
```

```
C - 35% SOLID CONTENT IN SLURRY EXITING SOIL WASH
  - 35% SOLID CONTENT DESIRED IN BATCH TANK
C - 64% OF SOIL BATCH LEAVES SOIL WASH AS CLEAN FILL
C - 34% OF SOIL BATCH ENTERS BATCH TANK FOR VITRIFICATION
  - AMOUNT OF SLUDGE PER BATCH CALCULATED TO COMPLETE
C
   REMEDIATION OF SLUDGE AND SOIL AT ROUGHLY THE SAME TIME
   TEMP1=.66*SLUDGE*TNKSIZ
   TEMP2=SOLIDM*SOIL
   TEMP3=.97*SLUDGE
C
С
   AMOUNT OF PIT SLUDGE PER BATCH TANK (CUBIC METERS)
C
   AMOUNT=(TEMP1/TEMP2)/(1+TEMP3/TEMP2)
C
C
  SIZE OF SOIL BATCH TO PROCESS THROUGH WASHER (CUBIC METERS)
   CALCULATED TO COMPLEMENT AMOUNT OF SLUDGE PER BATCH
C
   BATCH=.6485*TNKSIZ-.9722*AMOUNT
C
C
  LOW AND HIGH TIMES FOR WASHING ONE BATCH OF BERM SOIL
C
  SWTIML=BATCH/(2.2*QS)
  SWTIMH=BATCH/(1.8*OS)
C
C
C
  *** INITIAL SUBROUTINE CALLS ***
C
С
  MUCK....
  CALL SCHDL(1,8.0,ATRIB)
C
  EXCAV....
  CALL SCHDL(4,8.0,ATRIB)
C
  BARREL....
  CALL SCHDL(5,8.0,ATRIB)
C
C
  SWASH....
  CALL SCHDL(6,8.0,ATRIB)
C
C NEWBLEND....
  CALL SCHDL(8,8.0,ATRIB)
C
  SCHEDULE FIRST BREAKDOWN OF EACH RESOURCE:
C
C
  A(1)=1.0
  RATE=TBFA/QA
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  A(1)=2.0
  RATE=TBFS
  TIME=EXPON(RATE,ISTREAM)
```

```
CALL SCHDL(2,TIME,A)
C
  A(1)=3.0
  RATE=TBFE/OE
  TIME=EXPON(RATE.ISTREAM)
  CALL SCHDL(2,TIME,A)
\mathbf{C}
  A(1)=4.0
  RATE=TBFB/OB
  TIME=EXPON(RATE.ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  A(1)=5.0
  RATE=TBFM/QM
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  RETURN
  END
SUBROUTINE DOWN
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX.BTANKS.BARELS.BSPACE,SOIL,OHOP,BATCH,OS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK.
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO.PBKO.PBMGO.PBNAO.PBPO.PBSIO.PBTIO.VBALO.VBCAO.VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA.TBFS.TBFE.TBFB.TBFM.OM.AREPLO.AREPHI.SREPLO.SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   ATRIB(1) MARKS RESOURCE TYPE
C
  IF(ATRIB(1) .EO. 1.0) THEN
   IF(QA .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
C
C
    AN AUGER HAS FAILED
     SCHEDULE REPAIR
    REPTIM=UNFRM(AREPLO, AREPHI, ISTREAM)
    CALL SCHDL(3, REPTIM, ATRIB)
C
```

```
\mathbf{C}
     AND SCHEDULE THE NEXT BREAK
     IF(XX(51) .LE. 0.0) THEN
     RATE=TBFA
     ELSE
     RATE=TBFA/XX(51)
     ENDIF
     TIME=EXPON(RATE,ISTREAM)
     TIME=TIME+REPTIM
     CALL SCHDL(2,TIME,ATRIB)
C
C
    REDUCE OPERATING AUGERS BY ONE
\mathbf{C}
    QA=QA-1.0
    XX(51)=XX(51)-1.0
C
C
    MAKE SURE WE DON'T BREAK MORE RESOURCES THAN WE HAVE:
C
    IF(QA .LT. 0.0) QA=0.0
C
    RETURN
C
   ENDIF
C
  IF(ATRIB(1).EQ. 2.0) THEN
   IF(QS .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
C
C
    A SOIL WASHER GOES DOWN
C
    SCHEDULE REPAIR
   REPTIM=UNFRM(SREPLO, SREPHI, ISTREAM)
   CALL SCHDL(3, REPTIM, ATRIB)
C
    AND SCHEDULE THE NEXT BREAK
   IF(XX(54) .LE. 0.0) THEN
   RATE=TBFS
   ELSE
   RATE=TBFS/XX(54)
   END IF
   TIME=EXPON(RATE,ISTREAM)
   TIME=TIME+REPTIM
   CALL SCHDL(2,TIME,ATRIB)
C
С
    TAKE ONE SOIL WASH MODULE OFF LINE FOR MAINTENANCE
   OS=OS-1.0
   XX(54)=XX(54)-1.0
C
   MAKE SURE WE DON'T BREAK MORE RESOURCES THAN WE HAVE:
C
   IF(QS .LT. 0.0) QS=0.0
С
   RETURN
```

```
\mathbf{C}
  ENDIF
\mathbf{C}
   IF(ATRIB(1).EQ. 3.0) THEN
   IF(QE .LE. 0.0) THEN
  . CALL SCHDL(2,.1,ATRIB)
     RETURN
    END IF
\mathbf{C}
С
    AN EXCAVATOR IS DOWN
C
C
    SCHEDULE REPAIR
    REPTIM=UNFRM(EREPLO, EREPHI, ISTREAM)
    CALL SCHDL(3, REPTIM, ATRIB)
\mathbf{C}
C
   AND SCHEDULE THE NEXT BREAK
   IF(XX(52) .LE. 0.0) THEN
    RATE=TBFE
   ELSE
    RATE=TBFE/XX(52)
   ENDIF
   TIME=EXPON(RATE,ISTREAM)
   TIME=TIME+REPTIM
   CALL SCHDL(2,TIME,ATRIB)
C
  REDUCE QE
    OE=OE-1.0
   XX(52)=XX(52)-1.0
C
  IF(QE .LT. 0.0) QE=0.0
C
   RETURN
C
  ENDIF
C
  IF(ATRIB(1) .EQ. 4.0) THEN
   IF(QB .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
С
С
    A BARREL MOVER IS DOWN
C
    SCHEDULE REPAIR
   REPTIM=UNFRM(BREPLO, BREPHI, ISTREAM)
   CALL SCHDL(3,REPTIM,ATRIB)
   SCHEDULE NEXT BREAK
   IF(XX(53) .LE. 0.0) THEN
   RATE=TBFB
   ELSE
   RATE=TBFB/XX(53)
   ENDIF
   TIME=EXPON(RATE.ISTREAM)
   TIME=TIME+REPTIM
```

```
CALL SCHDL(2,TIME,ATRIB)
C
    REDUCE QB
    OB=OB-1.0
   XX(53)=XX(53)-1.0
C
   IF(QB .LT. 0.0) QB=0.0
\mathbf{C}
   RETURN
\mathbf{C}
  ENDIF
C
   IF(ATRIB(1) .EQ. 5.0) THEN
   IF(QM .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
    END IF
C
С
    A MELTER IS DOWN
C
\mathbf{C}
    SCHEDULE REPAIR
C
    REPTIM=UNFRM(REPLOM,REPHIM,ISTREAM)
   CALL SCHDL(3, REPTIM, ATRIB)
C
C
    AND NEXT BREAK
      IF(XX(15) .LE. 1.0) THEN
       RATE=TBFM
       TIME=EXPON(RATE,ISTREAM)+REPTIM
       ELSE
        RATE=TBFM/XX(15)
        TIME=EXPON(RATE,ISTREAM)
      ENDIF
C
   CALL SCHDL(2,TIME,ATRIB)
C
    REDUCE QM
    QM=QM-1.0
   XX(9)=XX(9)-1.0
   XX(15)=XX(15)-1.0
C
     IF(QM .LT. 0.0) QM=0.0
     IF(XX(9) .LT. 0.0) XX(9)=0.0
C
   RETURN
C
  END IF
  END
```

SUBROUTINE UP \$INCLUDE: 'PARAM.INC'

```
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO.ONAO.ERATIO.TLOTIM.THITIM.EXS.EXN.FIXTIM.MLTSIZ,
  +GLO.MID.HI.WAITM.GLSDEN.GLSVOL.SOLIDM.DENSE.PMALO.PMCAO.
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO.PSALO.PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO.VSMGO.VSPO.VSSIO.VSTIO.PRALO.PRCAO.SLUDGE.BPTANK.
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA.TBFS.TBFE.TBFB.TBFM.OM.AREPLO.AREPHI.SREPLO.SREPHI.
  +EREPLO.EREPHI.BREPLO.BREPHI.REPLOM.REPHIM.WBTANK.AMOUNT.
  +PMSO.PMF.PMBO.PMLIO.VMSO.VMF.VMBO.VMLIO.PSSO.PSB.PSLIO.PSF.
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   ATRIB(1) MARKS RESOURCE TYPE
C
  IF(ATRIB(1) .EQ. 1.0) THEN
C
C
    AN AUGER HAS BEEN FIXED
C
    INCREASE OA
   OA = OA + 1.0
   XX(51)=XX(51)+1.0
   RETURN
C
  ELSE IF(ATRIB(1) .EQ. 2.0) THEN
C
C
    SOIL WASHER HAS BEEN FIXED
C
    RETURN SWASH MODULE TO OPERATION AFTER REPAIR
   OS=OS+1.0
   XX(54)=XX(54)+1.0
   RETURN
C
  ELSE IF(ATRIB(1) .EQ. 3.0) THEN
C
C
    AN EXCAVATOR HAS BEEN FIXED
C
C
    INCREASE OE
   OE=OE+1.0
   XX(52)=XX(52)+1.0
   RETURN
C
  ELSE IF(ATRIB(1) .EQ. 4.0) THEN
C
C
    A BARREL MOVER HAS BEEN FIXED
C
    INCREASE QB
   OB=OB+1.0
   XX(53)=XX(53)+1.0
```

```
RETURN
C
   ELSE IF(ATRIB(1) .EQ. 5.0) THEN
C
C
    A MELTER HAS BEEN FIXED
C
    INCREASE OM
   OM=OM+1.0
   XX(9)=XX(9)+1.0
   XX(15)=XX(15)+1.0
   RETURN
C
  END IF
  END
SUBROUTINE BARREL
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOMI.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO.
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO.VRMGO.VRPO.VRSIO.VRTIO.PBALO.PBCAO.BORON.TNKSIZ.
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,OA,ACCUM,OB,ORACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,OM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   IF NO MORE BARRELS,
C
  IF(BARELS .LE. 0.0) THEN
C
C
    LOG XX(11), PERCENT OF TIME WAITING ON THE RACK
C
   XX(11)=WRACK*100/(TNOW*.333)
C
C
    LOG XX(23), COMPLETION TIME FOR BARREL HANDLING (YRS)
C
   XX(23)=TNOW/8760.0
\mathbf{C}
C
    AND EXIT ROUTINE
C
   RETURN
C
  ENDIF
```

```
C
C
   IF BARREL MOVER IS DOWN
C
  IF(QB .LT. 1.0) THEN
C
C
    CHECK BACK IN 1 HOUR
C
    CALL SCHDL(5,1.0,ATRIB)
C
    RETURN
\mathbf{C}
   END IF
C
\mathbf{C}
   CHECK THE TIME OF DAY TO SEE IF SHIFT IS UP
C
  CLOCK=MOD(TNOW,24.0)
C
  IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
C
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
    IF(CLOCK .GE. 16.0) THEN
    TIME=32.0-CLOCK
    ELSE
    TIME=8.0-CLOCK
    ENDIF
C
    CALL BACK AFTER "TIME" HOURS
    CALL SCHDL(5,TIME,ATRIB)
    RETURN
C
  END IF
C
\mathbf{C}
  SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
  CLOCK=MOD(TNOW,168.0)
C
  IF(CLOCK .GT. 120.0) THEN
C
C
    IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
C
    TIME=168.0-CLOCK
    CALL SCHDL(5,TIME,ATRIB)
    RETURN
\mathbf{C}
  END IF
C
C
C
  IF RACK NOT FULL
  IF(QRACK .LE. CAPRAC) THEN
```

```
C
C
    MOVE A BARREL TO THE PROCESSING RACK
C
   ORACK=ORACK+1.0
   BARELS=BARELS-1.0
C
C
    AND SCHEDULE THE NEXT ONE
C
   RATE=TBDB/QB
   CALL SCHDL(5, RATE, ATRIB)
   RETURN
C
  ELSE
C
\mathbf{C}
    OTHERWISE, LOG THE WAIT TIME
   WRACK=WRACK+1.0
   CALL SCHDL(5,1.0,ATRIB)
   RETURN
C
  END IF
  END
SUBROUTINE EXCAV
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH.OS.
  +SIO.ONAO.ERATIO.TLOTIM.THITIM.EXS.EXN.FIXTIM.MLTSIZ.
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO.VSMGO.VSPO.VSSIO.VSTIO.PRALO.PRCAO.SLUDGE.BPTANK.
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB.TBDA.TBDE,OE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   IF THERE IS NO SOIL LEFT TO EXCAVATE
C
  IF(SOIL+QHOP-BATCH .LT. 9.0) THEN
C
```

C

C

EXIT ROUTINE

```
RETURN
\mathbf{C}
   ENDIF
C
   IF THERE ARE NO EXCAVATION RESOURCES AVAILABLE OR THERE IS NO MORE
\mathbf{C}
   ROOM FOR SOIL WASH PRODUCT
C
   IF(QE .LT. 1.0 .OR. NNQ(2) .GT. 5) THEN
C
\mathbf{C}
    CALL BACK IN 4 HOURS
C
    CALL SCHDL(4,4.0,ATRIB)
    RETURN
C
   END IF
C
C
   CHECK TIME TO SEE IF SHIFT IS UP
C
   CLOCK=MOD(TNOW,24.0)
\mathbf{C}
   IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
C
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
C
    IF(CLOCK .GE. 16.0) THEN
\mathbf{C}
     TIME=32.0-CLOCK
    ELSE
     TIME=8.0-CLOCK
    ENDIF
C
C
    CALL BACK AFTER "TIME" HOURS
    CALL SCHDL(4,TIME,ATRIB)
    RETURN
C
   END IF
C
C
    SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
C
    CLOCK=MOD(TNOW,168.0)
C
   IF(CLOCK .GT. 120.0) THEN
C
     IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
     TIME=168.0-CLOCK
\mathbf{C}
     CALL SCHDL(4,TIME,ATRIB)
    RETURN
C
   END IF
C
   IF HOPPER NOT FULL
```

```
C
  IF((QHOP .LT. CAPHOP) .AND. (SOIL .GE. 9.0)) THEN
C
C
    CONTINUE TO FILL
\mathbf{C}
   QHOP=QHOP+9.0
   SOIL=SOIL-9.0
C
   TBDE=1./(2.*OE)
   CALL SCHDL(4,TBDE,ATRIB)
   RETURN
C
   ELSE IF(SOIL .GE. 1.0) THEN
C
\mathbf{C}
    TRACK TIME SPENT WAITING FOR HOPPER
C
   WHOP=WHOP+1.0
C
C
    AND LOOK AGAIN IN 1 HOUR
   CALL SCHDL(4,1.0,ATRIB)
   RETURN
C
   END IF
   END
SUBROUTINE MUCK
$INCLUDE: 'PARAM.INC'
$INCLUDE: SCOM1.COM
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,OHOP,BATCH,OS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
  DIMENSION A(3)
C
C
   IF NO MORE SLUDGE
C
  IF(SLUDGE .LE. 0.0) THEN
C
```

```
WE ARE OUT OF SLUDGE. SEND ACCUMULATED SLUDGE IN BTANK TO FILE
C
\mathbf{C}
    AND SCHEDULE TERMINATION OF THE SIMULATION.
C
   A(1)=ACCUM
   CALL FILEM(1,A)
C
C
     CALCULATE PERCENT TIME WAITING FOR BTANK
C
    XX(10)=WBTANK*100.0/(TNOW*0.333)
C
     CALCULATE PERCENT TIME WAITING FOR HOPPER
C
C
    XX(12)=WHOP*100.0/(TNOW*0.333)
C
\mathbf{C}
     LOG PERCENT TIME WAITING FOR SOIL
C
    XX(13)=WTSOIL*100/TNOW
C
   MSTOP=-1
   RETURN
C
  ENDIF
C
  IF(QA .LT. 1.0) THEN
    ALL AUGERS ARE DOWN. CALL BACK IN 4 HOURS
C
   CALL SCHDL(1,4.0,ATRIB)
   RETURN
C
  ENDIF
C
C
   CHECK THE TIME OF DAY TO SEE IF SHIFT IS UP
  CLOCK=MOD(TNOW,24.0)
C
  IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
C
C
   IF(CLOCK .GE. 16.0) THEN
C
    TIME=32.0-CLOCK
   ELSE
    TIME=8.0-CLOCK
   ENDIF
C
   CALL SCHDL(1,TIME,ATRIB)
   RETURN
C
  END IF
C
   SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
C
```

```
CLOCK=MOD(TNOW,168.0)
C
  IF(CLOCK .GT. 120.0) THEN
C
\mathbf{C}
    IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
\mathbf{C}
    TIME=168.0-CLOCK
C
   CALL SCHDL(1,TIME,ATRIB)
   RETURN
C
  END IF
C
  IF A TANK IS NOT BEING FILLED AND NO TANK IS AVAILABLE
C
C
  IF((ACCUM .EQ. 0.0) .AND. (BTANKS .LT. 1.0)) THEN
C
     LOG WAITING TIME AND CALL BACK 1 HOUR LATER
C
    WBTANK=WBTANK+1.0
\mathbf{C}
   CALL SCHDL(1,1.0,ATRIB)
   RETURN
C
   OTHERWISE, IF THERE IS NO SLUDGE ACCUMULATED
C
  ELSE IF(ACCUM .EQ. 0.0) THEN
C
C
    START FILLING A NEW TANK
   BTANKS=BTANKS-1.0
   XX(1)=XX(1)-1.0
   ACCUM=ACCUM+1.0
   SLUDGE=SLUDGE-SOLIDM
C
  ELSE
C
    IF A TANK IS BEING FILLED, CONTINUE
C
   ACCUM=ACCUM+1
   SLUDGE=SLUDGE-SOLIDM
C
  END IF
C
C
  IF THERE IS ENOUGH FOR A BATCH
  IF(ACCUM .GE. AMOUNT) THEN
C
C
    FILE AN ENTITY IN FILE 1 WITH ATRIB(1) = TOTAL VOLUME
   A(1)=AMOUNT
   CALL FILEM(1,A)
C
    RESET ACCUMULATED SLUDGE
```

```
ACCUM=0.0
C
  END IF
C
C
   SCHEDULE NEXT M3 OF SLUDGE: RATE/NUM RESOURCES (HRS)
  TIME=TBDA/OA
  CALL SCHDL(1,TIME,ATRIB)
  RETURN
  END
SUBROUTINE SWASH
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,-
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +TBDB.TBDA.TBDE.OE.CAPHOP.WHOP.SWTIML.SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
\mathbf{C}
  IF WE ARE OUT OF SOIL
C
   TEMP=SOIL+QHOP-BATCH
   IF((TEMP .LT. 9.0) .AND. (XX(35) .EQ. 994.)) THEN
C
\mathbf{C}
     EXIT SWASH ROUTINE
C
   RETURN
C
  ENDIF
C
\mathbf{C}
   IF SOIL WASHER IS DOWN OR SMALL PARTICLE STORAGE CAPACITY EXCEEDED
  IF(QS .EQ. 0.0 .OR. NNQ(2) .GT. 5) THEN
C
C
    CALL BACK 4 HOURS LATER
C
   CALL SCHDL(6,4.0,ATRIB)
C
   RETURN
```

 \mathbf{C}

```
C
  END IF
C
C
   IF A BATCH IS IN THE HOPPER
\mathbf{C}
  IF(QHOP .GE. BATCH) THEN
C
C
    SEND IT TO THE SOIL WASHER
   OHOP=OHOP-BATCH
C
\mathbf{C}
    AND SCHEDULE THE SOIL WASHING TIME (BOTH SIEVE AND ION EXCH)
    SWTIML=BATCH/(2.2*QS)
    SWTIMH=BATCH/(1.8*OS)
   TIME=UNFRM(SWTIML,SWTIMH,ISTREAM)
C
   CALL SCHDL(7,TIME+.1,ATRIB)
   CALL SCHDL(6,TIME,ATRIB)
   RETURN
C
  ELSE
C
C
    LOG SOIL WAITING TIME
C
   WTSOIL=WTSOIL+1.0
C
C
    AND CHECK AGAIN IN 1 HOUR
   CALL SCHDL(6,1.0,ATRIB)
C
   RETURN
C
  END IF
  END
SUBROUTINE SWOUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO,VSMGO,VSPO,VSSIO,VSTIO,PRALO,PRCAO,SLUDGE,BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,OM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
```

```
+VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
  DIMENSION A(3)
C
C
   FILE SMALL PARTICLE SOIL BATCH
\mathbf{C}
   -ASSUME 20% OF BATCH IS SMALL PARTICLE SOIL
   A(1)=BATCH*RNORM(.2,.025,ISTREAM)
  CALL FILEM(2,A)
C
\mathbf{C}
   FILE RESINS FROM ION EXCHANGE PROCESS
C
   - ASSUME RESIN VOL = 20% OF REMAINDER
C
   A(1)=BATCH-A(1)
  A(1)=A(1)*RNORM(.2,.025,ISTREAM)
\mathbf{C}
   CALL FILEM(3,A)
  RETURN
  END
SUBROUTINE NEWBLEND
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO.ONAO.ERATE.TLOTIM.THITIM.EXS.EXN.FIXTIM.MLTSIZ.
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO.PMKO.PMMGO.PMNAO.PMPO.PMSIO.PMTIO.VMALO.VMCAO.VMFEO.
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO, PSKO, PSMGO, PSNAO, PSPO, PSSIO, PSTIO, VSALO, VSCAO, VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO.VRMGO.VRPO.VRSIO.VRTIO.PBALO.PBCAO.BORON.TNKSIZ.
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,OM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO.PMF.PMBO.PMLIO.VMSO.VMF.VMBO.VMLIO.PSSO.PSB.PSLIO.PSF.
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
  DIMENSION A(17),B(17),C(17),D(17),E(17)
C
C
   TEMP1 = 0 INDICATES AT LEAST ONE FILE IS EMPTY
C
  TEMP1=NNQ(1)*NNQ(2)*NNQ(3)
C
C
   IF SOIL IS DEPLETED FIRST, AN ERROR HAS OCCURRED -- STOP SIMULATION
\mathbf{C}
   IF((SOIL+QHOP-BATCH .LT. 9.0) .AND. (NNQ(2) .EQ. 0))THEN
\mathbf{C}
    PRINT*,'IF WE ASSUME SLUDGE IS ALWAYS DEPLETED FIRST,'
    PRINT*, 'THIS MESSAGE SHOULD NEVER APPEAR!!!!'
C
```

```
PRINT*,'SLUDGE = ',SLUDGE
    PRINT*,'SOIL =',SOIL
    PRINT*, 'BATCH = ', BATCH
    PRINT*,'NNQ(2) = ',NNQ(2)
    PAUSE
C
    MSTOP=-1
C
   ENDIF
C
C
   GIVEN THAT SOIL AND SLUDGE ARE LEFT, IF THERE IS NOT AT LEAST
   ONE ENTITY IN FILES 1,2, AND 3
C
  IF(TEMP1 .EQ. 0.0)THEN
C
С
  LOG TIME SPENT WAITING FOR SOIL WASH OUTPUT, XX(31), AND
С
   SLUDGE, XX(32).
\mathbf{C}
    IF(NNQ(2) .EQ. 0 .AND. NNQ(1) .GT. 0) XX(31)=XX(31)+1.
C
   IF(NNQ(1) .EQ. 0 .AND. NNQ(2) .GT. 0) XX(32)=XX(32)+1.
C
C
    CALL BACK IN 1 HOUR
C
   CALL SCHDL(8,1.,ATRIB)
   RETURN
C
  ENDIF
C
C
  REMOVE AN ENTITY FROM EACH WASTE STREAM AND CHARACTERIZE IT
\mathbf{C}
C
   PIT SLUDGE
   CALL RMOVE(1.1.A)
   A(2)=A(1)*RNORM(SOLIDM,.10,ISTREAM)
   A(3)=A(2)*DENSE
   DO 1, I=4,15
   A(I)=0.0
1
   CONTINUE
С
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
C
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
   A4=PMSIO
   A5=A4+PMCAO
   A6=A5+PMALO
   A7=A6+PMMGO
   A8=A7+PMFEO
   A9=A8+PMKO
   A10=A9+PMPO
   A11=A10+PMNAO
```

```
A12=A11+PMSO
   A13=A12+PMBO
   A14=A13+PMLIO
   A15=A14+PMF
C
C
    FOR EACH SAMPLE OF SIZE (A(3)/SAMPLES) KG, DRAW A UNIFORM
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
C
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO A(3)/N.
C
   SAMPLES=100.0
   X=A(3)/SAMPLES
   DO 10, COUNT=0.0,A(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. A4) THEN
   A(4)=A(4)+X
   ELSE IF(DRAW .LE. A5) THEN
   A(5)=A(5)+X
   ELSE IF(DRAW .LE. A6) THEN
   A(6)=A(6)+X
   ELSE IF(DRAW .LE. A7) THEN
   A(7)=A(7)+X
   ELSE IF(DRAW .LE. A8) THEN
   A(8)=A(8)+X
   ELSE IF(DRAW .LE. A9) THEN
   A(9)=A(9)+X
   ELSE IF(DRAW .LE. A10) THEN
   A(10)=A(10)+X
   ELSE IF(DRAW .LE. A11) THEN
   A(11)=A(11)+X
   ELSE IF(DRAW .LE. A12) THEN
   A(12)=A(12)+X
   ELSE IF(DRAW .LE. A13) THEN
   A(13)=A(13)+X
   ELSE IF(DRAW .LE. A14) THEN
   A(14)=A(14)+X
   ELSE IF(DRAW .LE. A15) THEN
   A(15)=A(15)+X
   END IF
10 CONTINUE
C
   TEMP1=A(4)/A(3)
   TEMP2=A(15)/A(3)
   CALL COLCT(TEMP1,1)
   CALL COLCT(TEMP2,2)
C
C
    SMALL PARTICLE SOIL
C
   CALL RMOVE(1,2,B)
   B(2)=B(1)*RNORM(SOLIDS, 10, ISTREAM)
```

```
B(3)=B(2)*DENSE
   DO 12, I=4,15
   B(I)=0.0
12
   CONTINUE
\mathbf{C}
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
C
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
C
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
\mathbf{C}
   B4=PSSIO
   B5=B4+PSCAO
   B6=B5+PSALO
   B7=B6+PSMGO
   B8=B7+PSFEO
   B9=B8+PSKO
   B10=B9+PSPO
   B11=B10+PSNAO
   B12=B11+PSSO
   B13=B12+PSB
   B14=B13+PSLIO
   B15=B14+PSF
C
C
    FOR EACH SAMPLE OF SIZE (B(3)/SAMPLES) KG, DRAW A UNIFORM
C
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
C
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO B(3)/SAMPLES.
C
   SAMPLES=100.0
   X=B(3)/SAMPLES
   DO 13, COUNT=0.0,B(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. B4) THEN
   B(4)=B(4)+X
   ELSE IF(DRAW .LE. B5) THEN
   B(5)=B(5)+X
   ELSE IF(DRAW .LE. B6) THEN
   B(6)=B(6)+X
   ELSE IF(DRAW .LE. B7) THEN
   B(7)=B(7)+X
   ELSE IF(DRAW .LE. B8) THEN
   B(8)=B(8)+X
   ELSE IF(DRAW .LE. B9) THEN
   B(9)=B(9)+X
   ELSE IF(DRAW .LE. B10) THEN
   B(10)=B(10)+X
   ELSE IF(DRAW .LE. B11) THEN
   B(11)=B(11)+X
   ELSE IF(DRAW .LE. B12) THEN
```

B(12)=B(12)+X

```
ELSE IF(DRAW .LE. B13) THEN
   B(13)=B(13)+X
   ELSE IF(DRAW .LE. B14) THEN
   B(14)=B(14)+X
   ELSE IF(DRAW .LE. B15) THEN
   B(15)=B(15)+X
   END IF
13 CONTINUE
C
  RESINS FROM ION EXCHANGE
\mathbf{C}
  CALL RMOVE(1,3,C)
  C(2)=C(1)*RNORM(SOLIDR,.1,ISTREAM)
  C(3)=C(2)*DENSE
   DO 15, I=4,15
   C(I)=0.0
15
   CONTINUE
\mathbf{C}
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
C
C
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
C
   C4=PRSIO
   C5=C4+PRCAO
   C6=C5+PRALO
   C7=C6+PRMGO
   C8=C7+PRFEO
   C9=C8+PRKO
   C10=C9+PRPO
   C11=C10+PRNAO
   C12=C11+PRSO
   C13=C12+PRB
   C14=C13+PRLIO
   C15=C14+PRF
C
C
    FOR EACH SAMPLE OF SIZE (C(3)/SAMPLES) KG, DRAW A UNIFORM
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
С
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO C(3)/SAMPLES.
C
   SAMPLES=100.0
   X=C(3)/SAMPLES
   DO 16, COUNT=0.0,C(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. C4) THEN
   C(4)=C(4)+X
   ELSE IF(DRAW .LE. C5) THEN
   C(5)=C(5)+X
   ELSE IF(DRAW .LE. C6) THEN
```

```
C(6)=C(6)+X
   ELSE IF(DRAW .LE. C7) THEN
   C(7)=C(7)+X
   ELSE IF(DRAW .LE. C8) THEN
   C(8)=C(8)+X
   ELSE IF(DRAW .LE. C9) THEN
   C(9)=C(9)+X
   ELSE IF(DRAW .LE. C10) THEN
   C(10)=C(10)+X
   ELSE IF(DRAW .LE. C11) THEN
   C(11)=C(11)+X
   ELSE IF(DRAW .LE. C12) THEN
   C(12)=C(12)+X
   ELSE IF(DRAW .LE. C13) THEN
   C(13)=C(13)+X
   ELSE IF(DRAW .LE. C14) THEN
   C(14)=C(14)+X
   ELSE IF(DRAW .LE. C15) THEN
   C(15)=C(15)+X
   END IF
16 CONTINUE
CC
     DO 17, I=3,15
     PRINT^*,'B(',I,') = ',B(I),' C(',I,') = ',C(I)
CC
CC 17 CONTINUE
CC
     PAUSE
C IF THERE ARE ENOUGH BARRELS IN THE RACK FOR A BATCH
  IF(QRACK .GT. BPTANK) THEN
C
C
    PULL THE BARRELS FOR THE BATCH AND CHARACTERIZE THE CONTENTS
C
   ORACK=ORACK-BPTANK
   D(1)=.2*BPTANK
   D(2)=D(1)*RNORM(SOLIDB,.025,ISTREAM)
   D(3)=D(2)*DENSE
   DO 18, I=4,12
   D(I)=0.0
18 CONTINUE
C
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
C
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
   D4=PBSIO
   D5=D4+PBCAO
   D6=D5+PBALO
   D7=D6+PBMGO
   D8=D7+PBFEO
   D9=D8+PBKO
   D10=D9+PBPO
   D11=D10+PBNAO
   D12=D11+PBTIO
```

```
C
C
    FOR EACH SAMPLE OF SIZE (D(3)/SAMPLES) KG, DRAW A UNIFORM
C
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO D(3)/SAMPLES.
    SAMPLES=100.0
    X=D(3)/SAMPLES
   DO 19, COUNT=0.0,D(3),X
    DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. D4) THEN
   D(4)=D(4)+X
   ELSE IF(DRAW .LE. D5) THEN
   D(5)=D(5)+X
   ELSE IF(DRAW .LE. D6) THEN
   D(6)=D(6)+X
   ELSE IF(DRAW .LE. D7) THEN
   D(7)=D(7)+X
   ELSE IF(DRAW .LE. D8) THEN
   D(8)=D(8)+X
   ELSE IF(DRAW .LE. D9) THEN
   D(9)=D(9)+X
   ELSE IF(DRAW .LE. D10) THEN
   D(10)=D(10)+X
   ELSE IF(DRAW .LE. D11) THEN
   D(11)=D(11)+X
   ELSE IF(DRAW .LE. D12) THEN
   D(12)=D(12)+X
   END IF
 19 CONTINUE
CC
     DO 20, I=3,12
CC
     PRINT*,'D(',I,') = ',D(I)
CC 20 CONTINUE
CC
     PAUSE
C
  ELSE
C
   OTHERWISE, ZERO-OUT THE D-VECTOR
   DO 65, I=1,12
    D(I)=0.
 65 CONTINUE
C
С
    AND SKIP THE BARREL WASTE CHARACTERIZATION
C
   GOTO 85
C
  END IF
\mathbf{C}
   SUM=0.0
   DO 70, I=4,12
```

```
SUM=SUM+D(I)
70
    CONTINUE
   DO 80, I=4,12
    D(I)=D(3)*D(I)/SUM
    CONTINUE
80
C
C
    BLEND THE 4 WASTE STREAMS
C
85
   DO 90, I=1,15
    E(I)=A(I)+B(I)+C(I)+D(I)
90
    CONTINUE
C
C
   STORE THE BATCH CHARACTERISTICS IN XX(90) THRU XX(99).
C
   THEN SEND THE BATCH TO THE DUAL SIMPLEX OPTIMIZER TO
C
   DETERMINE ADDITIVES NEEDED:
\mathbf{C}
   DO 91, I=3,15
   XX(I+84)=E(I)
91 CONTINUE
   CALL SCHDL(11,.1,ATRIB)
   CALL SCHDL(8,.1,ATRIB)
   RETURN
C
C
  END
SUBROUTINE DUALS
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO.MID.HI.WAITM.GLSDEN.GLSVOL.SOLIDM.DENSE.PMALO.PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO.VRMGO.VRPO.VRSIO.VRTIO.PBALO.PBCAO.BORON.TNKSIZ.
  +PBFEO.PBKO.PBMGO.PBNAO.PBPO.PBSIO.PBTIO.VBALO.VBCAO.VBFEO.
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO.PMF.PMBO.PMLIO.VMSO.VMF.VMBO.VMLIO.PSSO.PSB.PSLIO.PSF.
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
   DIMENSION DA(14,13), DB(13), A(14,18), B(14), C(18), XB(14),
  + BINV(14,14),SB(14),U(14),WORK(14),IB(14),E(3)
\mathbf{C}
C
   THERE ARE 14 COMPOSITIONAL CONSTRAINTS AND 18 VARIABLES
   (4 POTENTIAL ADDITIVES AND 14 SLACK VARIABLES) IN THIS LP:
```

```
\mathbf{C}
   M=14
   N=18
\mathbf{C}
C
   INITIALIZE THE "A" MATRIX TO ZERO:
   DO 1000 I=1,M
   DO 2000 J=1,N
   A(I,J)=0.D0
2000 CONTINUE
1000 CONTINUE
C
    THE XX VECTOR CONTAINS THE FOLLOWING INFORMATION:
C
С
   (87)=TOTAL MASS OF SOLIDS (88)=MASS OF SIO2
C
    (89)=MASS OF CAO
                           (90)=MASS OF AL2O3
С
    (91)=MASS OF MGO
                           (92)=MASS OF FE2O3
С
   (93)=MASS OF K20
                          (94)=MASS OF P2O5
C
                           (96)=MASS OF SO3
   (95)=MASS OF NA2O
C
                           (98)=MASS OF LI2O
    (97)=MASS OF B2O3
C
   (99)=MASS OF F
C
С
   ADDITIVES ARE: XB(1)=NA2CO3 XB(2)=SIO2 XB(3)=H3BO3 XB(4)=BORAX
C
C
    THESE ADDITIVES ARE BLENDED IN TO MEET THESE CONSTRAINTS:
C
    SIO2+AL2O3+FE2O3>40 WT%
C
С
   SIO2>25 WT%
C
   AL2O3 <20 WT%
C
   FE2O3<20 WT%
C
   B2O3<15 WT%
C
   B2O3>5%
C
   10<NA2O+LI2O+K20<30 WT%
C
   MGO<20 WT%
C
   CAO<45 WT%
C
   P2O5<10 WT%
C
   SO3<5 WT%
C
   CL<2 WT%
C
   F<15 WT%
C
C
С
    SIO2+AL2O3+FE2O3/(B2O3+R+(CAO/2)+F)<3
C
    WHERE R = .59 \text{ K2O} + 3.33 \text{ LI2O} + \text{NA2O}
C
C
    DB IS A VECTOR OF THE TOTAL MASS AND MASS OF KEY ELEMENTS.
    IT IS USED TO CALCULATE THE RIGHT HAND SIDE FOR THE CONSTRAINTS
\mathbf{C}
    THAT DRIVE THE AMOUNT AND RESULTING COST OF ADDITIVES:
     DB(1)=XX(87)
     DB(2)=XX(88)
     DB(3)=XX(89)
     DB(4)=XX(90)
     DB(5)=XX(91)
     DB(6)=XX(92)
```

```
DB(7)=XX(93)
     DB(8)=XX(94)
     DB(9)=XX(95)
     DB(10)=XX(96)
     DB(11)=XX(97)
     DB(12)=XX(98)
C
C
      ASSUME 20% OF INPUT FLUORINE IS RECYCLED FROM EACH BATCH
C
      TO THE NEXT VIA OFF-GAS SYSTEM. THE LONG RUN AFFECT OF THIS
      RECYCLING CAN BE REPRESENTED BY MULTIPLYING THE FLOURINE CONTENT
C
С
      OF EACH BATCH BY 1.25:
C
     DB(13)=1.25*XX(99)
C
    DA IS A MATRIX REPRESENTING THE COEFFICIENTS OF TOTAL MASS AND
C
C
    MASS OF EACH KEY INGREDIENT IN THE CONSTRAINTS:
C
     DA(1,1)=.4
     DA(1,2)=-1.
     DA(1,3)=0.
     DA(1,4)=-1.
     DA(1,5)=0.
     DA(1,6)=-1.
     DA(1,7)=0.
     DA(1,8)=0.
     DA(1,9)=0.
     DA(1,10)=0.
     DA(1,11)=0.
     DA(1,12)=0.
     DA(1,13)=0.
     DA(2,1)=.25
     DA(2,2)=-1.
     DA(2,3)=0.
     DA(2,4)=0.
     DA(2,5)=0.
     DA(2,6)=0.
     DA(2,7)=0.
     DA(2,8)=0.
     DA(2,9)=0.
     DA(2,10)=0.
     DA(2,11)=0.
     DA(2,12)=0.
     DA(2,13)=0.
     DA(3,1)=-.2
     DA(3,2)=0.
     DA(3,3)=0.
     DA(3,4)=1.
     DA(3,5)=0.
      DA(3,6)=0.
     DA(3,7)=0.
     DA(3,8)=0.
      DA(3,9)=0.
      DA(3,10)=0.
      DA(3,11)=0.
```

- DA(3,12)=0.
- DA(3,13)=0.
- DA(4,1)=-.2
- DA(4,2)=0.
- DA(4,3)=0.
- DA(4,4)=0.
- DA(4,5)=0.
- DA(4,6)=1.
- DA(4,7)=0.
- DA(4,8)=0.
- DA(4,9)=0.
- DA(4,10)=0.
- DA(4,11)=0.
- DA(4,12)=0.
- DA(4,13)=0.
- DA(5,1)=-.15
- DA(5,2)=0.
- DA(5,3)=0.
- DA(5,4)=0.
- DA(5,5)=0.
- DA(5,6)=0.
- DA(5,7)=0.
- DA(5,8)=0.
- DA(5,9)=0.
- DA(5,10)=0.
- DA(5,11)=1.
- DA(5,12)=0.
- DA(5,13)=0.
- DA(6,1)=.05
- DA(6,2)=0.
- DA(6,3)=0.
- DA(6,4)=0.
- DA(6,5)=0.
- DA(6,6)=0.
- DA(6,7)=0.
- DA(6,8)=0.DA(6,9)=0.
- DA(6,10)=0.
- DA(6,11)=-1.DA(6,12)=0.
- DA(6,13)=0.
- DA(7,1)=.1
- DA(7,2)=0.
- DA(7,3)=0.
- DA(7,4)=0.
- DA(7,5)=0.
- DA(7,6)=0.
- DA(7,7)=-.59
- DA(7,8)=0.
- DA(7,9)=-1.
- DA(7,10)=0.
- DA(7,11)=0.
- DA(7,12)=-3.31
- DA(7,13)=0.

- DA(8,1)=-.3
- DA(8,2)=0.
- DA(8,3)=0.
- DA(8,4)=0.
- DA(8,5)=0.
- DA(8,6)=0.
- DA(8,7)=.59
- DA(8,8)=0.
- DA(8,9)=1.
- DA(8,10)=0.
- DA(8,11)=0.
- DA(8,12)=3.31
- DA(8,13)=0.
- DA(9,1)=-.2
- DA(9,2)=0.
- DA(9,3)=0.
- DA(9,4)=0.
- DA(9,5)=1.
- DA(9,6)=0.
- DA(9,7)=0.
- DA(0,0)-0
- DA(9,8)=0.DA(9,9)=0.
- DA(9,10)=0.
- DA(0,10) 0.
- DA(9,11)=0.
- DA(9,12)=0.
- DA(9,13)=0.
- DA(10,1)=-.45
- DA(10,2)=0.
- DA(10,3)=1.
- DA(10,4)=0.
- DA(10,5)=0.
- DA(10,6)=0.
- DA(10,7)=0.
- DA(10,8)=0.
- DA(10,9)=0.
- DA(10,10)=0.
- DA(10,11)=0.
- DA(10,12)=0.
- DA(10,13)=0.
- DA(11,1)=-.1
- DA(11,2)=0.
- DA(11,3)=0. DA(11,4)=0.
- DA(11,4)-0.
- DA(11,5)=0.
- DA(11,6)=0.
- DA(11,7)=0.
- DA(11,8)=1.
- DA(11,9)=0.
- DA(11,10)=0.
- DA(11,11)=0.
- DA(11,12)=0.
- DA(11,13)=0.
- DA(12,1)=-.05
- DA(12,2)=0.

```
DA(12,3)=0.
      DA(12,4)=0.
      DA(12,5)=0.
      DA(12,6)=0.
      DA(12,7)=0.
      DA(12,8)=0.
      DA(12,9)=0.
      DA(12,10)=1.
      DA(12,11)=0.
      DA(12,12)=0.
      DA(12,13)=0.
      DA(13,1)=-0.15
      DA(13,2)=0.
      DA(13,3)=0.
      DA(13,4)=0.
      DA(13,5)=0.
      DA(13,6)=0.
      DA(13,7)=0.
      DA(13,8)=0.
      DA(13,9)=0.
      DA(13,10)=0.
      DA(13,11)=0.0
      DA(13,12)=0.
      DA(13,13)=1.
      DA(14,1)=0.
      DA(14,2)=1.0
      DA(14,3)=-1.5
      DA(14,4)=1.0
      DA(14,5)=0.
      DA(14,6)=1.0
      DA(14,7)=-1.77
      DA(14,8)=0.
      DA(14,9)=-3.0
      DA(14,10)=0.
      DA(14,11)=-3.0
      DA(14,12)=-9.93
      DA(14,13)=-3.0
C
C
     COEFFICIENTS FOR NA2CO3, SIO2, H3BO3, AND BORAX IN EACH CONSTRAINT:
C
      A(1,1)=.4
      A(1,2)=-.6
      A(1,3)=.4
      A(1,4)=.4
      A(2,1)=.25
      A(2,2)=-.75
      A(2,3)=.25
      A(2,4)=.25
      A(3,1)=-.2
      A(3,2)=-.2
      A(3,3)=-.2
      A(3,4)=-.2
      A(4,1)=-.2
      A(4,2)=-.2
```

```
A(4,3)=-.2
 A(4,4)=-.2
 A(5,1)=-.15
 A(5,2)=-.15
 A(5,3)=.41
 A(5,4)=.33
 A(6,1)=.05
 A(6,2)=.05
 A(6,3)=-.51
 A(6,4)=-.43
 A(7,1)=-.48
 A(7,2)=.1
 A(7,3)=.1
 A(7,4)=-.11
 A(8,1)=.28
 A(8,2)=-.3
 A(8,3)=-.3
 A(8,4)=-.09
 A(9,1)=-.2
 A(9,2)=-.2
 A(9,3)=-.2
 A(9,4)=-.2
 A(10,1)=-.45
 A(10,2)=-.45
 A(10,3)=-.45
 A(10,4)=-.45
 A(11,1)=-.1
 A(11,2)=-.1
 A(11,3)=-.1
 A(11,4)=-.1
 A(12,1)=-.05
 A(12,2)=-.05
 A(12,3)=-.05
 A(12,4)=-.05
 A(13,1)=-0.15
 A(13,2)=-0.15
 A(13,3)=-0.15
 A(13,4)=-0.15
 A(14,1)=-1.74
 A(14,2)=1.0
 A(14,3)=-1.68
 A(14,4)=-1.44
SET THE SLACK VARIABLES FOR EACH ROW TO ONE:
 A(1,5)=1.
 A(2,6)=1.
 A(3,7)=1.
 A(4,8)=1.
 A(5,9)=1.
 A(6,10)=1.
 A(7,11)=1.
 A(8,12)=1.
 A(9,13)=1.
```

 $\begin{array}{c} C \\ C \\ C \end{array}$

```
A(10,14)=1.
      A(11,15)=1.
      A(12,16)=1.
      A(13,17)=1.
      A(14,18)=1.
C
   THE RIGHT HAND SIDE IS DETERMINED BY MATRIX MULTIPLICATION OF
\mathbf{C}
   DA TIMES DB:
   DO 5000 I=1,M
     SUM=0.0
     DO 6000 J=1,13
6000
        SUM=SUM+DA(I,J)*DB(J)
      B(I)=-SUM
      XB(I)=-SUM
5000 CONTINUE
\mathbf{C}
    COST COEFFICIENTS FOR NA2CO3, SIO2, H3BO3, AND BORAX IN $/KG ARE:
C
      C(1)=.792
      C(2)=.012
      C(3)=1.12
      C(4)=.314
C
    COST COEFFICIENTS FOR THE SLACK VARIABLES ARE SET TO ZERO:
C
   DO 5001, I=5,N
   C(I)=0.0
5001 CONTINUE
C
С
    IB IS A VECTOR DEFINING THE INITIAL BASIC VARIABLES. SET ALL
\mathbf{C}
    SLACKS BASIC TO BEGIN:
     DO 1, I=1,M
     IB(I)=I+4
      CONTINUE
1
C
C
   THE INITIAL B-INVERSE MATRIX IS THE IDENTITY MATRIX:
C
   DO 3000 I=1,M
   DO 4000 J=1.M
   BINV(I,J)=0.0
   BINV(I,I)=1.0
4000 CONTINUE
3000 CONTINUE
C
    BECAUSE WE HAVE BOTH GE AND LE CONSTRAINTS, WE GET A
C
    NEGATIVE RHS. USE THE DUAL SIMPLEX METHOD:
C
   CALL DSMPLX(A,B,C,XB,BINV,SB,U,WORK,IB,OBJ,N,M,JOUT)
C
C
    USE THE IB VECTOR TO DETERMINE WHICH, IF ANY, OF THE
C
    ADDITIVES ARE BASIC OR NON-ZERO IN THE OPTIMAL SOLUTION:
\mathbf{C}
   DO 10 I=1,4
   DO 20 J=1,N
```

```
IF(IB(J).EQ.I) XX(I+70)=XB(J)
20
        CONTINUE
        CONTINUE
10
C
C
   SET "E(1)" TO ORIGINAL TOTAL MASS PLUS ADDITIVES:
   E(1)=XX(74)+XX(73)+XX(72)+XX(71)+XX(87)
C
C
   XX(75) THRU XX(78) TRACK TOTAL NA2CO3,SIO2, H3BO3, AND BORAX CONSUMED:
C
   XX(75)=XX(75)+XX(71)
   XX(76)=XX(76)+XX(72)
   XX(77)=XX(77)+XX(73)
   XX(78)=XX(78)+XX(74)
C
C
   SEND THE BATCH TO VITRIFY WITH TOTAL MASS PASSED:
C
   TIME=UNFRM(TLOTIM, THITIM, ISTREAM)
   CALL SCHDL(9,TIME,E)
\mathbf{C}
   RETURN
   END
C
C
C
  SUBROUTINE PHIPRM(BINV.D.ELL.M)
  IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION BINV(14,14),D(14)
  INTEGER ELL
  TOL=1.D-6
  SUM=0.D0
  DO 100 I=1.M
100 SUM=SUM+BINV(ELL,I)*D(I)
  IF (DABS(SUM).GE.TOL) GO TO 200
  STOP
200 CONTINUE
  SUM=1.D0/SUM
   DO 300 I=1.M
300 BINV(ELL,I)=SUM*BINV(ELL,I)
  DO 600 J=1,M
  IF (J.EQ.ELL) GO TO 600
  TEMP=0.D0
  DO 400 I=1.M
400 TEMP=TEMP+BINV(J,I)*D(I)
   DO 500 I=1,M
500 BINV(J,I)=BINV(J,I)-TEMP*BINV(ELL,I)
600 CONTINUE
   RETURN
   END
C
C
  SUBROUTINE DSMPLX (A,B,C,XB,BINV,SB,U,WORK,IB,OBJ,N,M,JOUT)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),B(14),C(18),XB(14),BINV(14,14),
  +SB(14),U(14),WORK(14),IB(14)
```

```
INTEGER ELL
C
C THIS PROGRAM WAS TAKEN FROM THE BOOK LINEAR PROGRAMMING
C BY M.J. BEST AND K. RITTER (PRENTICE HALL, 1985)
    INITIALIZE
  ITER=0
  SUM=0.D0
  DO 100 I=1.M
100 SUM= SUM+C(IB(I))*XB(I)
  OBJ=SUM
C
200 CONTINUE
  CALL DRSTP1(XB,BINV,SB,ELL,M,JOUT)
  IF (JOUT.EQ.1) RETURN
C
  CALL DRSTP2(A,C,SB,U,IB,M,N,K,JOUT)
  IF (JOUT.EQ.3) THEN
  PRINT*,'AN INFEASIBLE BATCH WAS ENCOUNTERED.'
  PAUSE
  RETURN
  ELSE
  CONTINUE
  END IF
\mathbf{C}
  CALL DRSTP3(BINV,A,B,C,XB,WORK,U,IB,K,ELL,M,ITER,OBJ)
  GO TO 200
C
  END
C
   SUBROUTINE DRSTP1(XB,BINV,SB,ELL,M,JOUT)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
   DIMENSION XB(14),BINV(14,14),SB(14)
   INTEGER ELL
  TOL=1.D-6
  JOUT=0
  SMALL=1.D30
  ELL=0
  DO 100 I=1,M
  IF(XB(I).GE.SMALL) GO TO 100
  SMALL=XB(I)
  ELL=I
100 CONTINUE
  IF (SMALL.GE.-TOL) JOUT=1
  IF (SMALL.GE.-TOL) RETURN
  DO 200 I=1,M
  SB(I) = -BINV(ELL,I)
200 CONTINUE
  RETURN
  END
C
  SUBROUTINE DRSTP2(A,C,SB,U,IB,M,N,K,JOUT)
  IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),C(18),SB(14),U(14),IB(14)
```

```
TOL=1.D-6
  JOUT=0
  K=0
  SMALL=1.D30
  DO 300 I=1.N
  DO 100 J=1,M
  IF(IB(J).EQ.I) GOTO 300
100 CONTINUE
   SUMU=0.D0
   SUMSB=0.D0
  DO 200 J=1,M
  SUMU = SUMU + A(J,I)*U(J)
   SUMSB = SUMSB + A(J,I)*SB(J)
200 CONTINUE
   IF(SUMSB.LE.TOL) GOTO 300
  RATIO = (SUMU + C(I))/SUMSB
  IF(RATIO.GE.SMALL) GOTO 300
  SMALL = RATIO
  K = I
300 CONTINUE
  IF(K.EQ.0) JOUT=3
  RETURN
  END
\mathbf{C}
  SUBROUTINE DRSTP3(BINV,A,B,C,XB,WORK,U,IB,K,ELL,M,ITER,OBJ)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),B(14),C(18),XB(14),BINV(14,14),
  +U(14),WORK(14),IB(14)
  INTEGER ELL
C
  DO 100 I=1.M
100 WORK(I)=A(I,K)
  CALL PHIPRM(BINV, WORK, ELL, M)
  IB(ELL)=K
C UPDATE U
  DO 300 I=1,M
  SUM=0.D0
  DO 200 J=1,M
200 SUM=SUM+BINV(J,I)*C(IB(J))
300 U(I)=-SUM
C
    UPDATE XB
   DO 500 I=1.M
  SUM=0.D0
  DO 400 J=1,M
400 SUM=SUM+BINV(I,J)*B(J)
500 XB(I)=SUM
C
\mathbf{C}
    UPDATE OBJECTIVE FUNCTION
  SUM=0.D0
  DO 600 I=1,M
600 SUM=SUM+C(IB(I))*XB(I)
  OBJ=SUM
```

```
ITER=ITER+1
  RETURN
C
  END
SUBROUTINE VITRIFY
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO.PSKO.PSMGO.PSNAO.PSPO.PSSIO.PSTIO.VSALO.VSCAO.VSFEO.
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO.
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,OE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO.PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
C
   IF THERE IS NOT ENOUGH SOIL TO MAKE A BATCH. WE ARE OUT OF PIT
C
   SLUDGE AND BARELS, AND THERE ARE NO BATCH TANKS WAITING IN THE
   QUEUES, WE ARE DONE. EXIT THE ROUTINE.
   IF(((SOIL+OHOP-BATCH+SLUDGE+BARELS).LT. 9.0).AND.
  + ((NNO(1) + NNO(2)) .LE. 0)) THEN
C
    RETURN
C
   ENDIF
C
\mathbf{C}
   OTHERWISE, CHECK TO SEE IF A MELTER IS AVAILABLE
C
   IF(QM .GE. 1.0) THEN
C
C
    A MELTER IS AVAILABLE, CALL IT UP
C
    QM=QM-1.0
    XX(9)=XX(9)-1.0
C
C
    CHANGE ATRIB(1) TO OUTPUT GLASS MASS FROM BATCH
C
    MASS REDUCTION IS ROUGHLY 40%
C
CC
      ATRIB(1)=ATRIB(1)*0.6
C
    CALCULATE THE TOTAL POWER REQUIRED TO VITRIFY ALL BATCHES (MW)
C
    XX(40)=XX(40)+0.0033*ATRIB(1)
```

```
C
C
     SCHEDULE THE MELT TIME:
C
     TIME TO MELT = (GLASS OUTPUT MASS)/MLTSIZ*41.67
\mathbf{C}
    TMELT=ATRIB(1)/(MLTSIZ*41.67)
\mathbf{C}
C
     CALL GLASSOUT
    CALL SCHDL(10,TMELT,ATRIB)
C
    RETURN
C
   ELSE
C
C
    NO MELTER IS AVAILABLE. LOG WAITING TIME, CALL BACK LATER.
\mathbf{C}
    WAITM=WAITM+1.0
C
    CALL SCHDL(9.1.0, ATRIB)
    RETURN
C
   END IF
   END
SUBROUTINE GLASSOUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,OHOP,BATCH,OS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO.PMKO.PMMGO.PMNAO.PMPO.PMSIO.PMTIO.VMALO.VMCAO.VMFEO.
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO.PBKO.PBMGO.PBNAO.PBPO.PBSIO.PBTIO.VBALO.VBCAO.VBFEO.
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO.PMF.PMBO.PMLIO.VMSO.VMF.VMBO.VMLIO.PSSO.PSB.PSLIO.PSF.
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
C
   MELTER CYCLE IS COMPLETE
C
C
   COUNT THE BATCHES
C
   XX(14)=XX(14)+1.0
C
   IF(MOD(XX(14),100.) .EQ. 0.0)THEN
C
   PRINT*, XX(14), 'BATCHES PROCESSED IN', TNOW/8760., 'YEARS'
```

```
\mathbf{C}
   ENDIF
C
\mathbf{C}
   FREE UP MELTER AND BTANK
   BTANKS=BTANKS+1.0
   XX(1)=XX(1)+1.0
\mathbf{C}
   OM=OM+1.0
   XX(9)=XX(9)+1.0
C
C
   UPDATE VOLUME OF GLASS OUTPUT
C
C
   BVOL=VOLUME OF GLASS FROM THIS BATCH
C
C
   **** DIVIDING BY 0.7 ACCOUNTS FOR VOID SPACE IN GEMS *****
   BVOL=ATRIB(1)/(GLSDEN*0.7)
C
C
   GLASSVOL = TOTAL GLASS PRODUCED
   GLSVOL=GLSVOL+BVOL
C
   RETURN
   END
SUBROUTINE OTPUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO.ONAO.ERATIO.TLOTIM.THITIM.EXS.EXN.FIXTIM.MLTSIZ.
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO.VRMGO.VRPO.VRSIO.VRTIO.PBALO.PBCAO.BORON.TNKSIZ.
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,OM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   OTPUT PRINTS OUT KEY STATISTICS FOR TUNING THE SYSTEM AND FOR
C
   FEEDING THE LIFE CYCLE COST MODEL.
C
   PRINT*,'TOTAL TIME TO REMEDIATE SITE = ',TNOW/8760.
   PRINT*,''
C
C
   PACKING DENSITY OF GLASS GEMS IS 70% GEMS/30% VOID SPACE
```

```
C
    GEMVOL = TOTAL STORAGE REQUIRED (M3)
C
   GEMVOL=GLSVOL/.7
C
   PRINT*, 'GLASS GEM VOLUME = ', GEMVOL
   PRINT*,''
   PAUSE
C
   PRINT*, 'MELTER CONFIGURATION'
   PRINT*,"
   PRINT*,'NUMBER OF MELTERS: ',XX(16)
   PRINT*.''
   PRINT*,'MELTER SIZE (TPD): ',MLTSIZ
   PRINT*.'-----
   PAUSE
C
                    *** SUPPORT STATISTICS***'
   PRINT*.'
   PRINT*,''
   PRINT*.''
   PRINT*.''
   PRINT*, 'SUPPORT CONFIGURATION:'
   PRINT*,"
   PRINT*,' SOIL WASHING CAPACITY (M3/HR): ',XX(28)*2.
   PRINT*.''
   PRINT*,' AUGERS/PUMPS:
                                    ',XX(20)
   PRINT*,''
   PRINT*,' TRUCKS:
                                ',XX(21)
   PRINT*.''
   PRINT*, BARREL MOVERS:
                                      ',XX(22)
   PRINT*,''
   PAUSE
C
   PRINT*,'INITIAL QUANTITIES OF WASTE TO REMEDIATE:'
   PRINT*,''
   PRINT*,'SOIL: ',XX(17)
   PRINT*,"
   PRINT*,'SLUDGE: ',XX(18)
   PRINT*,''
   PRINT*, 'BARRELS: ',XX(19)
   PRINT*,''
   PRINT*,''
   PAUSE
C
   PRINT*,'ADDITIVES CONSUMED (METRIC TONS):'
   PRINT*,''
   PRINT*, 'NA2CO3 CUM = ', XX(75)/1000.
   PRINT*,''
   PRINT*, 'SIO2 CUM = ', XX(76)/1000.
   PRINT*,''
   PRINT*,'H3BO3 = ',XX(77)/1000.
   PRINT*.''
   PRINT*,'BORAX = ',XX(78)/1000.
   PRINT*,''
   PAUSE
```

```
C
   PRINT*, 'WASTE REMAINING (M3):'
   PRINT*,"
\mathbf{C}
   PRINT*,'SOIL =',SOIL
   PRINT*, 'SLUDGE = ', SLUDGE
   PRINT*, 'BARRELS = ',BARELS
   PAUSE
\mathbf{C}
   PRINT*, '**** PROCESS STATISTICS *****'
   PRINT*,"
   PRINT*,'AVERAGE WAIT FOR MELTER: ',WAITM/XX(14),' HOURS'
   PRINT*,''
   PRINT*, 'PERCENT TIME WAITING FOR:'
   PRINT*,''
   PRINT*,'BTANK = ',XX(10)
   PRINT*,'RACK SPACE = ',XX(11)
   PRINT*,'HOPPER SPACE = ',XX(12)
   PRINT*,'SOIL
                   = ',XX(13)
   PRINT*,'SLUDGE = ',XX(32)*100/TNOW
   PRINT*, 'SOIL WASH OUT = ',XX(31)*100/TNOW
   PRINT*,''
   PAUSE
C
   PRINT*.''
   PRINT*,"
   PRINT*, '# BATCHES PROCESSED: ',XX(14)
   PRINT*,''
\mathbf{C}
   PRINT*, 'FINAL FILE STATS'
   PRINT*.''
   PRINT*,'NNO(1) = ',NNO(1)
   PRINT*,'NNQ(2) = ',NNQ(2)
   PRINT*,'NNQ(NCLNR) = ',NNQ(NCLNR)
   PAUSE
C
   OPEN(UNIT=10,FILE='C:\SLAMSYS\SIMOUT\CNFG5KQ3',STATUS='NEW')
\mathbf{C}
C
   WRITE OUTPUT TO FILE
C
   WRITE(10,90)
C
90 FORMAT(/2X.'*** SIMULATION OUTPUT -- CONFIGURATION 3 ***')
C
   WRITE(10,*)'___
C
   WRITE(10,91)ISTREAM
C
91 FORMAT(/2X,'RANDOM STREAM = ',T32,I2)
C
   WRITE(10,92)
C
92 FORMAT(/2X,'*** SYSTEM CONFIGURATION ***')
C
```

```
WRITE(10,*)
C
   WRITE(10,100)XX(16),MLTSIZ
C
100 FORMAT(/2X,'# MELTERS:',T32,F2.0//2X,'O/P CAPACITY PER MELTER:',
  + T32,I3)
C
   WRITE(10,120)XX(17)+XX(18)
C
120 FORMAT(/2X,'Q = ',T32,F7.0)
C
   WRITE(10,*)'
C
   WRITE(10,125)
C
125 FORMAT(/2X,'*** SIMULATION OUTPUT ***')
   WRITE(10,*)
\mathbf{C}
   WRITE(10,130)TNOW/8760.
\mathbf{C}
130 FORMAT(/2X,'TOTAL TIME TO REMEDIATE SITE = ',T32,F4.1,1X,'YEARS')
C
   WRITE(10,135)GEMVOL
C
135 FORMAT(/2X,'GLASS GEM VOLUME = ',T32,F12.0,1X,'M3')
C
   WRITE(10,140)XX(40)
C
140 FORMAT(/2X,'POWER CONSUMPTION:',T32,F12.3,1X,'MW')
C
C
   WRITE(10,141)(XX(17)-SOIL-QHOP)*1.4
C
141 FORMAT(/2X,'TOTAL SOIL WASHED (TONS):',T32,F12.3,1X,'TONS')
   WRITE(10,143)
C
143 FORMAT(/2X,'ADDITIVES CONSUMED (METRIC TONS)')
С
   WRITE(10,147)XX(75)/1000.,XX(76)/1000.,XX(77)/1000.,XX(78)/1000.
C
147 FORMAT(/2X,'NA2CO3:',T10,F10.1/2X,'SIO2:',T10,F10.1/2X,
  + 'H3BO3:',T10,F10.1/2X,'BORAX:',T10,F10.1)
C
   WRITE(10,149)XX(14)
C
149 FORMAT(/2X,'# BATCHES PROCESSED:',2X,F6.0)
C
   WRITE(10,*)'___
C
   WRITE(10,150)
C
150 FORMAT(/2X,'*** SUPPORT CONFIGURATION ***')
```

```
\mathbf{C}
   WRITE(10,*)
C
   WRITE(10,160)XX(28)*2.
\mathbf{C}
160 FORMAT(/2X,'SOIL WASHING CAPACITY (M3/HR):',T32,F4.0)
C
   WRITE(10,170)XX(20)
C
170 FORMAT(/2X,'SLUDGE PUMPS:',T32,F4.0)
C
   WRITE(10,180)XX(21)
C
180 FORMAT(/2X,'TRUCKS:',T32,F4.0)
C
   WRITE(10,*)'____
C
   WRITE(10,210)
C
210 FORMAT(/2X,'*** STATISTICS ***')
C
   WRITE(10,*)
C
   WRITE(10,220)
C
220 FORMAT(/2X,'PERCENT TIME SPENT WAITING FOR')
C
   WRITE(10,230)XX(10),XX(11),XX(12),XX(13),XX(32)*100/TNOW,
  + XX(31)*100/TNOW
C
230 FORMAT(/5X,'BATCH TANKS:',T22,F4.0/5X,'RACK SPACE:',T22,F4.0/5X,
  + 'HOPPER SPACE:',T22,F4.0/5X,'SOIL:',T22,F4.0/5X,'SLUDGE:',
  + T22,F4.0/5X,'SOIL WASH O\P:',T22,F4.0)
C
   WRITE(10,*)'____
C
   CLOSE(UNIT=10,STATUS='KEEP')
C
   RETURN
   END
CONTROL STATEMENT
GEN, TOLAND & WHITE, VITSIM1, 11/14/1994, 1, Y, Y, Y/Y, Y, Y/1, 132;
LIMITS,3,3,300;
INITIALIZE,,2400000,Y;
TIMST,XX(1),BTANKS;
TIMST, XX(9), MELTER IDLE;
TIMST, XX(51), AUGERS UP;
TIMST,XX(52),EXCAVS UP;
TIMST,XX(54),SWASH UP;
```

TIMST,XX(53),BMOVERS UP; TIMST,XX(15),MELTERS UP; STAT,2,TIO; STAT,1,SIO; MONTR,INTERACT; FIN;

COMMAND MACRO (a)

```
*** CLOSE EXTRA FILES & OPEN MENUS ***
= OPEN("C:\EXCEL\LIBRARY\FILEFNS.XLA")
= SET.NAME("FILE ID",0)
=HIDE()
= OPEN("C:\LCC\MENUS.XLS")
=HIDE()
= OPEN("C:\LCC\MENU.XLS")
=HIDE()
*** PRINT MAIN MENU ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C1")
= SELECT("C1")
= PASTE.SPECIAL(1)
= WINDOW.SIZE(175,210)
= SELECT("R1C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MMENU", INPUT("Enter selection: ",1,,5,200,50,))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MMENU) < > MMENU, MMENU < 1, MMENU > 5))
    ACTIVATE("MENU.XLS")
    GOTO($A$20)
= END.IF()
= ACTIVATE("MENU.XLS")
= SELECT("C1")
=CLEAR(1)
*** LOAD DATA FILE ***
=IF(MMENU=1)
    IF(FILE\ ID = -1)
=
       ACTIVATE(FILE NAME)
       CLOSE(FALSE)
       ACTIVATE("MENU.XLS")
=
    END.IF()
    DEFINE.NAME("FILES",FILES("C:\LCC\DATA\*.DAT"))
    SET.NAME("NFILES", COLUMNS(!FILES))
    IF(TYPE(!FILES) = 16)
=
       ALERT("The data subdirectory is empty. Please create a data file first.",3)
=
       GOTO($A$15)
    END.IF()
```

*** PRINT FILE NAMES ON TEMPLATE ***

```
WINDOW.TITLE("LOAD.XLS")
=
    SELECT("R1C1")
    FORMULA("*** DATA FILES ***")
    COLUMN.WIDTH(20)
    FORMAT.FONT(,,TRUE,TRUE)
    FORMULA, ARRAY(" = TRANSPOSE(FILES)", OFFSET(!$A$3,0,0,NFILES,1))
=
    COPY(OFFSET(!$A$3,0,0,NFILES,1))
    SELECT("R3C1")
    PASTE.SPECIAL(3)
    SORT(1,!$A$3,1)
_
    WINDOW.SIZE(148,210)
=
    SELECT("R1C1")
    UNHIDE("LOAD.XLS")
=
    SET.NAME("FILE NAME", INPUT("Enter the data file name:",2,,,180,50))
    WINDOW.RESTORE()
    HIDE()
*** CHECK FOR EXISTENCE OF FILE ***
    SET.NAME("EXIST", 'C:\EXCEL\LIBRARY\FILEFNS.XLA'!FILE.EXISTS("C:\LCC\DATA\"&FILE N
    IF(EXIST = FALSE)
       ACTIVATE("LOAD.XLS")
       GOTO($A$59)
    END.IF()
    OPEN("C:\LCC\DATA\"&FILE NAME)
*** CHECK FOR VALIDITY OF FILE ***
    ACTIVATE(FILE NAME)
    GET.NAME("!SALSERO BRAVO")
    IF(TYPE($A$76) = 16)
=
       CLOSE(FALSE)
       ALERT("" &FILE NAME&" is not a compatible data file. Please select another file.",3)
=
=
       ACTIVATE("LOAD.XLS")
       GOTO($A$59)
==
    END.IF()
    SET.NAME("FILE ID",-1)
    ACTIVATE("LOAD.XLS")
    WINDOW.TITLE("MENU.XLS")
    GOTO($A$15)
= END.IF()
*** RUN SUBROUTINES ***
= IF(MMENU = 2, RUN(DATA CREATION SUBROUTINE))
= IF(MMENU = 3, RUN(DATA EDITING SUBROUTINE))
= IF(MMENU = 4, RUN(SIMULATION SUBROUTINE))
=IF(FILE\ ID=-1)
    ACTIVATE(FILE NAME)
    CLOSE(FALSE)
```

= END.IF()

- = ACTIVATE("MENUS.XLS")
- = CLOSE(FALSE)
- = ACTIVATE("MENU.XLS")
- = CLOSE(FALSE)
- = ACTIVATE("LCC2.XLM")
- = CLOSE(FALSE)
- = RETURN()

DATA CREATION SUBROUTINE (b)

```
*** OPEN TEMPLATE ***
```

- = OPEN("C:\LCC\TEMPLATE.XLS")
- =HIDE()
- = IF(FILE ID = -1)
- = ACTIVATE(FILE NAME)
- = CLOSE(FALSE)
- = END.IF()
- = SET.NAME("FILE NAME", "TEMPLATE.XLS")
- = ACTIVATE(FILE NAME)

*** OBTAIN NUMBER OF VARIABLES & COST ELEMENTS ***

- = ALERT("Remember data entry errors can be corrected by selecting View / Edit from the Main Menu.",2)
- = SET.NAME("NVAR M",INPUT("Enter the number of variables (VAR):",1))
- = IF(OR(INT(NVAR M) < > NVAR M,NVAR M < 0),GOTO(\$A\$121))
- = SET.NAME("NTCE M",INPUT("Enter the number of trapezoidal cost elements (TCE):",1))
- =IF(OR(INT(NTCE M) <>NTCE M,NTCE M<0),GOTO(\$A\$123))
- = SET.NAME("NPCE M",INPUT("Enter the number of percentage cost elements (PCE):",1))
- =IF(OR(INT(NPCE M) <> NPCE M, NPCE M < 0), GOTO(\$A\$125))
- = SET.NAME("NRCE M",INPUT("Enter the number of recurring cost elements (RCE):",1))
- = IF(OR(INT(NRCE M) < > NRCE M, NRCE M < 0), GOTO(\$A\$127))
- = SET.NAME("NCT M", SUM(NVAR M, NTCE M, NPCE M, NRCE M))
- =IF(NCT M=0)
- ALERT("The total number of variables/cost elements cannot be zero.
 Please enter correct data.",3)
- = GOTO(\$A\$121)
- =END.IF()

*** DEFINE COST DATA REFERENCES ***

- = DEFINE.NAME("GEN REF",!\$A\$1)
- = DEFINE.NAME("VAR REF", OFFSET(!GEN REF, 3, 0, 1, 1))
- = DEFINE.NAME("TCE REF", OFFSET(!VAR REF, NVAR M+5,0,1,1))
- = DEF!NE.NAME("PCE REF",OFFSET(!TCE REF,NTCE M+2,0,1,1))
- = DEFINE.NAME("RCE REF",OFFSET(!PCE REF,NPCE M+2,0,1,1))
- = DEFINE.NAME("TIME REF", OFFSET(!RCE REF, NRCE M + 2,0,1,1))
- = DEFINE.NAME("CF_REF",OFFSET(!TIME_REF,3,0,1,1))

```
= DEFINE.NAME("NAME REF",OFFSET(!CF REF,NTCE M+NPCE M+NRCE M+2,0,1,1))
*** COPY GENERAL INPUTS TO TEMPLATE ***
= DEFINE.NAME("NCT",OFFSET(!GEN REF,1,0,1,1))
= DEFINE.NAME("NVAR",OFFSET(!GEN REF,1,1,1,1))
= DEFINE.NAME("NTCE",OFFSET(!GEN REF,1,2,1,1))
= DEFINE.NAME("NPCE",OFFSET(!GEN REF,1,3,1,1))
= DEFINE.NAME("NRCE",OFFSET(!GEN REF,1,4,1,1))
= DEFINE.NAME("NCE",OFFSET(!GEN REF,1,5,1,1))
= FORMULA(" = SUM("&REFTEXT(!NVAR)&", "&REFTEXT(!NCE)&")",!NCT)
= FORMULA(NVAR M+3,!NVAR)
= FORMULA(NTCE M,!NTCE)
= FORMULA(NPCE M,!NPCE)
= FORMULA(NRCE M,!NRCE)
= FORMULA(" = SUM("&REFTEXT(!NTCE)&","&REFTEXT(!NPCE)&","&REFTEXT(!NRCE)&")",!NCE)
*** GENERATE TIME INDICES ***
= FORMULA(0,OFFSET(!TIME REF,1,CO 8,1,1))
=FORMULA.FILL(" = RC[-1] + 1", OFFSET(!TIME REF, 1, CO 8 + 1, 1, 200))
*** OBTAIN NAMES OF VARIABLES, ELEMENTS, CATEGORIES. ***
= SET.NAME("COUNT1",0)
= ALERT("Remember - names can only be used once and must contain letters, numbers,
or underlines.",2)
=FOR("K 1",1,4)
*** DEFINE VAR-SPECIFIC DATA ***
    IF(K 1=1)
=
       SET.NAME("REF",!VAR REF)
       SET.NAME("NN",!NVAR)
       SET.NAME("DES", "VAR")
       SET.NAME("CO 1",7)
=
       GOTO($A$207)
    END.IF()
*** DEFINE TCE-SPECIFIC DATA ***
    IF(K 1 = 2)
       SET.NAME("REF",!TCE REF)
       SET.NAME("NN",!NTCE)
       SET.NAME("DES", "TCE")
       SET.NAME("CO 1",7)
       SET.NAME("RO 1",0)
       GOTO($A$207)
    END.IF()
*** DEFINE PCE-SPECIFIC DATA ***
    IF(K 1 = 3)
```

SET.NAME("REF",!PCE REF)

```
SET.NAME("NN",!NPCE)
       SET.NAME("DES", "PCE")
       SET.NAME("CO 1",7)
       SET.NAME("RO 1",!NTCE)
       GOTO($A$207)
    END.IF()
*** DEFINE RCE-SPECIFIC DATA ***
    IF(K 1 = 4)
       SET.NAME("REF",!RCE REF)
       SET.NAME("NN",!NRCE)
       SET.NAME("DES", "RCE")
       SET.NAME("CO 1",6)
       SET.NAME("RO 1",!NTCE+!NPCE)
       GOTO($A$207)
    END.IF()
*** OBTAIN INPUTS ***
    IF(MENU2 = 2,GOTO(\$A\$217))
    IF(NN=0, GOTO(\$A\$240))
    FOR("K 2",1,NN)
       IF(AND(K 1=1,K 2<4))
          IF(K 2 = 1, SET.NAME("NAME", "TIME"))
          IF(K 2=2,SET.NAME("NAME","LIFE"))
          IF(K 2=3.SET.NAME("NAME","RATE"))
          GOTO($A$219)
       END.IF()
       RUN($A$932)
*** COPY NAMES TO TEMPLATE ***
       SET.NAME("COUNT1",COUNT1+1)
       DEFINE.NAME(NAME,OFFSET(REF,K 2,CO 1,1,1))
=
       FORMULA(NAME, OFFSET(REF, K 2,5,1,1))
       FORMULA(" = "&REFTEXT(OFFSET(REF,K 2,5,1,1)),OFFSET(!NAME_REF,COUNT1,0,1,1))
       FORMULA(DES,OFFSET(!NAME REF,COUNT1,1,1,1))
       IF(K 1 = 1,GOTO(\$A\$238))
*** INITIALIZE CASH FLOW RANGES ***
       SELECT(OFFSET(!CF REF,RO 1+K 2,CO 8,1,1))
       FORMULA(0)
       FILL.AUTO(OFFSET(!CF REF,RO 1+K 2,CO 8,1,201))
       IF(AND(MENU2 = 1, MENU = 3), RETURN())
*** DEFINE RELATED NAMES ***
       DEFINE.NAME("TOTAL "&NAME,OFFSET(!CF REF,RO 1+K 2,0,1,1))
       DEFINE.NAME("NPV "&NAME,OFFSET(!CF REF,RO 1+K 2,1,1,1))
       DEFINE.NAME("AE "&NAME,OFFSET(!CF REF,RO 1+K 2,2,1,1))
       DEFINE.NAME("FV "&NAME,OFFSET(!CF_REF,RO_1+K_2,3,1,1))
```

```
IF(MENU2 = 2,GOTO(\$A\$256))
    NEXT()
= NEXT()
*** PRINT LABELS ON TEMPLATE ***
= FORMULA("GENERAL INPUTS:",!GEN REF)
=FORMULA("VARIABLES:",!VAR REF)
=FORMULA("TRAPEZOIDAL COST ELEMENTS:",!TCE REF)
=FORMULA("PERCENTAGE COST ELEMENTS:",!PCE REF)
=FORMULA("RECURRING COST ELEMENTS:",!RCE REF)
=FORMULA("TIME INDICES:",!TIME REF)
= FORMULA("CASH FLOWS:",!CF REF)
= FORMULA("NAMES:",!NAME_REF)
*** OBTAIN VARIABLES, ELEMENTS, CATEGORIES ***
= SET.NAME("COUNT",0)
=FOR("K 1",1,4)
*** DEFINE VAR-SPECIFIC DATA ***
    IF(K 1 = 1)
       SET.NAME("REF1",!VAR REF)
       SET.NAME("NN",!NVAR)
       SET.NAME("CO 3",8)
       SET.NAME("CO 9",7)
       SET.NAME("DES4","VAR")
       SET.NAME("TYPE","")
       GOTO($A$296)
    END.IF()
*** DEFINE TCE-SPECIFIC DATA ***
    IF(K_1 = 2)
=
       SET.NAME("REF1",!TCE REF)
----
       SET.NAME("NN",!NTCE)
       SET.NAME("CO 3",12)
       SET.NAME("DES4", "TCE")
       SET.NAME("TYPE","")
=
       GOTO($A$296)
    END.IF()
*** DEFINE PCE-SPECIFIC DATA ***
    IF(K 1=3)
       SET.NAME("REF1",!PCE REF)
-
       SET.NAME("NN",!NPCE)
=
       SET.NAME("CO 3",9)
       SET.NAME("DES4", "PCE")
       SET.NAME("TYPE","")
       GOTO($A$296)
=
```

END.IF()

```
*** DEFINE RCE-SPECIFIC DATA ***
    IF(K 1 = 4)
        SET.NAME("REF1",!RCE REF)
        SET.NAME("NN",!NRCE)
        SET.NAME("CO 3",10)
        SET.NAME("DES4", "RCE")
=
        GOTO($A$296)
    END.IF()
    OBTAIN REFERENCES TO VARIABLES & COST ELEMENTS ***
    IF(MENU2 = 2.GOTO(\$A\$303))
=
    IF(AND(AND(MENU1 > = 2,MENU1 < = 5),MENU2 = 1,MENU = 2),RETURN())
    IF(NN = 0, GOTO($A$669))
    FOR("K 2",1,NN)
        IF(AND(K 1=1,K 2=1),GOTO(\$A\$668))
        IF(K 1 < > 1,SET.NAME("COUNT",COUNT + 1))
        SET.NAME("NAME", DEREF(OFFSET(REF1, K 2,5,1,1)))
        SET.NAME("REPEAT",0)
*** OBTAIN NUMBER OF REFERENCES ***
        IF(DES4 = "RCE", SET.NAME("NREF MAX",!NCT-1), SET.NAME("NREF MAX",!NCT-2))
        IF(NREF MAX = 0)
           SET.NAME("NREF",0)
           GOTO($A$320)
        END.IF()
        IF(AND(AND(MENU1 > = 2, MENU1 < = 5), MENU2 = 1, MENU = 2), GOTO($A$314))
        SET.NAME("NREF DEF","")
=
       SET.NAME("NREF",INPUT("Enter the number of cross references contained in
       "&DES4&" '"&NAME&"':",1,,NREF_DEF))
       IF(OR(NREF = FALSE, NREF < 0, INT(NREF) < > NREF), GOTO($A$314))
       IF(NREF>NREF MAX)
           ALERT("The number of references exceeds the maximum possible.",3)
           GOTO($A$314)
        END.IF()
       IF(AND(AND(MENU1 > = 2,MENU1 < = 5),MENU2 = 1,REPEAT = 0),RETURN())
       FORMULA(NREF, OFFSET(REF1, K 2, 3, 1, 1))
*** MAKE ROOM FOR REFERENCES ***
       IF(NREF = 0,GOTO(\$A\$476))
=
       IF(OR(OFFSET(REF1,K 2,4,1,1) <> 0,K 1 = 3))
           SELECT(OFFSET(REF1,K 2,CO 3,1,3*NREF))
           INSERT(1)
       END.IF()
*** OBTAIN REFERENCES ***
       SET.NAME("NAMES",!NCT)
       SET.NAME("OFFSET", OFFSET(!NAME REF, 1, 0, NAMES, 2))
```

```
COPY(OFFSET)
       ACTIVATE("MENU.XLS")
=
       SELECT("R3C1")
       PASTE.SPECIAL(3)
=
       SET.NAME("POS", MATCH(NAME, OFFSET(!$A$3,0,0,NAMES,1),0))
       SELECT("R"&ROW(OFFSET(!$A$3,POS-1,0,1,1)))
       EDIT.DELETE(3)
       SET.NAME("NAMES", NAMES-1)
       IF(DES4 < > "RCE")
          SELECT("R"&ROW(OFFSET(!$A$3,0,0,1,1)))
_
          EDIT.DELETE(3)
          SET.NAME("NAMES", NAMES-1)
=
       END.IF()
       SET.NAME("NAME COST", NAME)
_
       FOR("K",1,NREF)
          RUN($A$870)
          SELECT("R"&ROW(OFFSET(!$A$3,POS-1,0,1,1)))
          EDIT.DELETE(3)
*** OBTAIN TYPE OF REFERENCE ***
          IF(DES4 = "RCE")
              IF(NAME = "TIME")
                SET.NAME("TYPE"," (A)")
             ELSE.IF(DES = "VAR")
                SET.NAME("TYPE","")
              ELSE()
                SET.NAME("TYPE REF",INPUT("Refer to: 1) Amount
                                                                    2) Annual CF",1,,1))
                IF(AND(TYPE REF<>1,TYPE REF<>2),GOTO($A$359))
                IF(TYPE REF = 1,SET.NAME("TYPE",""),SET.NAME("TYPE"," (A)"))
              END.IF()
          END.IF()
          ACTIVATE("MENUS.XLS")
          FORMULA(NAME, OFFSET(!$AC$1, K-1, 0, 1, 1))
          FORMULA(DES.OFFSET(!$AC$1,K-1,1,1,1))
          FORMULA(TYPE,OFFSET(!$AC$1,K-1,2,1,1))
          SET.NAME("NAMES", NAMES-1)
          ACTIVATE("NAMES.XLS")
       NEXT()
       IF(NAMES < >0)
          SELECT(OFFSET(!$A$3,0,0,NAMES,2))
=
          CLEAR(1)
       END.IF()
       SET.NAME("NAME",NAME COST)
*** CONFIRM REFERENCES ***
       ACTIVATE("MENUS.XLS")
       COPY(OFFSET(!$AC$1,0,0,NREF,2))
       ACTIVATE("NAMES.XLS")
```

```
SELECT("R3C1")
       PASTE.SPECIAL(3)
       SELECT("C2")
       ALIGNMENT(3)
       WINDOW.SIZE(270,210)
       SELECT("R3C1")
       UNHIDE("NAMES.XLS")
       SET.NAME("CONFIRM", INPUT("Are these cross references correct?", 2,, "Y", 245,50))
       WINDOW.RESTORE()
       HIDE()
       IF(AND(LEFT(CONFIRM) < > "Y", LEFT(CONFIRM) < > "N"))
          ACTIVATE("NAMES.XLS")
          GOTO($A$385)
       END.IF()
       ACTIVATE("NAMES.XLS")
       SELECT("C1:C2")
       CLEAR(1)
       IF(CONFIRM = "N")
          WINDOW.TITLE("MENU.XLS")
          ACTIVATE("MENUS.XLS")
          SELECT("C29:C31")
          CLEAR(1)
          ACTIVATE(FILE NAME)
          SET.NAME("REPEAT",-1)
          GOTO($A$306)
       END.IF()
       WINDOW.TITLE("MENU.XLS")
       ACTIVATE(FILE NAME)
*** UPDATE DEPENDENCIES ***
       IF(NREF = 0.GOTO(\$A\$476))
       FOR("K 7",1,NREF)
          SET.NAME("NAME REF", DEREF(OFFSET('C:\LCC\[MENUS.XLS]MENUS'!\$AC\$1,K 7-1
          SET.NAME("DES REF", DEREF(OFFSET("C:\LCC\[MENUS.XLS]MENUS'!\$AC\$1,K 7-1,1
          SET.NAME("TYPE REF", DEREF(OFFSET('C:\LCC\[MENUS.XLS]MENUS'!$AC$1,K 7-1,
          IF(TYPE REF = 0,SET.NAME("TYPE REF",""))
          SET.NAME("LOC",TEXTREF(REPLACE(GET.NAME("!"&NAME REF),1,1,"!")))
*** DEFINE VAR-SPECIFIC DATA ***
          IF(DES REF = "VAR")
              SET.NAME("CO 4",1)
              SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
             SET.NAME("CO 7",-2)
             GOTO($A$455)
          END.IF()
```

*** DEFINE TCE-SPECIFIC DATA ***

```
IF(DES REF = "TCE")
              SET.NAME("CO 4",5)
              SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
              SET.NAME("CO 7",-2)
              GOTO($A$455)
          END.IF()
  * DEFINE PCE-SPECIFIC DATA ***
          IF(DES REF = "PCE")
              SET.NAME("CO 4",2)
              SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
              SET.NAME("CO 7",-2)
              GOTO($A$455)
          END.IF()
*** DEFINE RCE-SPECIFIC DATA ***
          IF(DES REF = "RCE")
              SET.NAME("CO 4",4)
              SET.NAME("CO 5",-2)
              SET.NAME("CO 6".-3)
              SET.NAME("CO 7",-1)
              GOTO($A$455)
          END.IF()
*** COPY INPUTS TO TEMPLATE ***
          FORMULA(OFFSET(LOC,0,CO 5,1,1) + 1,OFFSET(LOC,0,CO 5,1,1))
          SET.NAME("OFFSET",CO 4+3*OFFSET(LOC,0,CO 6,1,1)+3*(OFFSET(LOC,0,CO 5,
          SET.NAME("REF 1",RELREF(OFFSET(REF1,K 2,5,1,1),OFFSET(LOC,O,OFFSET,1,1)))
          SET.NAME("REF 2",RELREF(OFFSET(LOC,0,CO 7,1,1),OFFSET(REF1,K 2,CO 3+3*(K
          IF(AND(DES REF = "PCE", OFFSET(LOC, 0, 1, 1, 1) < > 0))
              SELECT(OFFSET(LOC,0,OFFSET,1,3))
             INSERT(1)
          END.IF()
          FORMULA("="&REF 1,OFFSET(LOC,O,OFFSET,1,1))
          FORMULA(DES4,OFFSET(LOC,O,OFFSET+1,1,1))
          FORMULA(TYPE REF, OFFSET(LOC, 0, OFFSET + 2, 1, 1))
          FORMULA(" = "&REF 2,OFFSET(REF1,K 2,CO 3+3*(K 7-1),1,1))
          FORMULA(DES REF, OFFSET (REF1, K 2, CO 3+3*(K 7-1)+1,1,1))
          FORMULA(TYPE REF, OFFSET (REF1, K 2, CO 3+3*(K 7-1)+2,1,1))
       NEXT()
       ACTIVATE("MENUS.XLS")
       SELECT("C29:C31")
       CLEAR(1)
       ACTIVATE(FILE NAME)
```

*** OBTAIN AMOUNTS FOR VARIABLES & ELEMENTS ***

```
SET.NAME("RVAR",INPUT("Does the amount for "&DES4&" '"&NAME&"' contain
       probability distributions?",2,,"N"))
       IF(AND(LEFT(RVAR) <> "Y", LEFT(RVAR) <> "N"), GOTO($A$477))
       IF(MENU = 2.SET.NAME("AMOUNT DEF"." = "&OFFSET(REF1.K 2.6.1.1)).
       SET.NAME("AMOUNT DEF"," = "))
       IF(OR(NREF<>0,RVAR="Y"),SET.NAME("AMT TYPE",0),SET.NAME("AMT TYPE",1))
       SET.NAME("AMOUNT", INPUT("Enter the amount for "&DES4&" '"&NAME&"':"
=
       ,AMT TYPE,,AMOUNT DEF))
       IF(AMOUNT = FALSE, GOTO($A$481))
       IF(MID(AMOUNT,2,1) = """")
           ALERT("The amount must begin with '='.",3)
           SET.NAME("AMOUNT DEF", REPLACE(SUBSTITUTE(AMOUNT, """", ""), 1, 1, 1, ""))
           GOTO($A$481)
       END.IF()
       SET.NAME("AMOUNT", UPPER(AMOUNT))
       IF(OR(NREF < > 0,RVAR = "Y"),SET.NAME("AMOUNT TXT",REPLACE(AMOUNT,1,1,""))
       ,SET.NAME("AMOUNT TXT",AMOUNT))
       IF(NREF = 0,GOTO(\$A\$517))
*** CONVERT NAMES TO R1C1 STYLE REFERENCES ***
       FOR("K 7",1,NREF)
           SET.NAME("AMOUNT TMP", AMOUNT)
           SET.NAME("OLD", DEREF(OFFSET(REF1, K 2, CO 3+3*(K 7-1),1,1)))
           SET.NAME("REF DES", DEREF(OFFSET(REF1, K 2, CO 3+3*(K 7-1)+1,1,1)))
           SET.NAME("REF TYPE", DEREF(OFFSET(REF1, K 2, CO 3+3*(K 7-1)+2,1,1)))
           IF(REF TYPE = " (A)")
              SET.NAME("NEW",REPLACE(GET.NAME("!TOTAL_"&OLD),1,1,"!"))
              IF(OLD = "TIME")
                 SET.NAME("NEW", OFFSET(!TIME REF, 1, 0, 1, 1))
                 SET.NAME("NEW","!"&ADDRESS(ROW(NEW),COLUMN(NEW),,FALSE))
              END.IF()
              SET.NAME("REF10", REPLACE(GET.NAME("!TOTAL "&NAME), 1, 1, "!"))
              SET.NAME("NEW", RELREF(TEXTREF(NEW), TEXTREF(REF10)))
              GOTO($A$510)
           END.IF()
           IF(REF_DES = "VAR",SET.NAME("PREFIX",""),SET.NAME("PREFIX","TOTAL "))
           SET.NAME("NEW", REPLACE(GET.NAME("!"&PREFIX&OLD), 1, 1, ""))
           SET.NAME("AMOUNT", SUBSTITUTE(AMOUNT, OLD, NEW))
           IF(AMOUNT = AMOUNT TMP)
              ALERT("'"&NAME&"' must contain a reference to '"&OLD&"'.",3)
              SET.NAME("AMOUNT DEF"," = "&AMOUNT TXT)
              GOTO($A$481)
           END.IF()
       NEXT()
       FORMULA(AMOUNT TXT,OFFSET(REF1,K 2,6,1,1))
*** DEFINE COMMON REFERENCES ***
       IF(K 1 = 1, GOTO(\$A\$524))
       SET.NAME("REF REF", REPLACE(GET.NAME("!"&NAME), 1, 1, "!"))
```

```
SET.NAME("REF FOR", REPLACE(REF REF, 1, 1, ""))
*** COPY VARIABLES TO TEMPLATE ***
       IF(K 1=1)
           FORMULA(AMOUNT, OFFSET (REF1, K 2, CO 9, 1, 1))
           IF(AND(MENU2 = 1, MENU = 2), RETURN())
           GOTO($A$667)
       END.IF()
*** OBTAIN TCE INPUTS ***
       IF(K 1=2)
           IF(AND(MENU2 = 1, MENU = 3), GOTO($A$536))
          FORMULA(AMOUNT, TEXTREF(REF REF))
          IF(AND(MENU2 = 1, MENU = 2), RETURN())
           SET.NAME("PHASE IN",INPUT("Enter the phase-in period for "&DES4&" '"&NAME&"'
          IF(OR(INT(PHASE IN) <> PHASE IN, PHASE IN < 0), GOTO($A$536))
           SET.NAME("CONSTANT", INPUT("Enter the constant-cost period for
           "&DES4&" '"&NAME&"' :",1))
          IF(OR(INT(CONSTANT) < > CONSTANT, CONSTANT < 0), GOTO($A$538))
           SET.NAME("PHASE OUT", INPUT("Enter the phase-out period for
           "&DES4&" '"&NAME&"' :",1,,,,,))
          IF(OR(INT(PHASE OUT) <> PHASE OUT, PHASE OUT <0), GOTO($A$540))
          IF(AND(PHASE IN=0,CONSTANT=0,PHASE OUT=0))
              ALERT("At least one period must be non-zero. Please enter correct data.",3)
              GOTO($A$536)
           END.IF()
          SET.NAME("START", INPUT("Enter the year payments start for "&DES4&" '"&NAME&
          IF(OR(INT(START) < > START, START < 0), GOTO($A$546))
*** COPY TCE INPUTS TO TEMPLATE ***
          FORMULA(PHASE IN, OFFSET(REF1, K 2, 8, 1, 1))
          FORMULA(CONSTANT, OFFSET(REF1, K 2,9,1,1))
          FORMULA(PHASE OUT, OFFSET (REF1, K 2, 10, 1, 1))
          FORMULA(START, OFFSET(REF1, K 2, 11, 1, 1))
   GENERATE TCE PHASE-IN CASH FLOWS ***
          SET.NAME("HEIGHT",2/(PHASE IN+2*CONSTANT+PHASE OUT))
          IF(PHASE IN = 0, GOTO(A$565))
          FOR("PI",1,PHASE IN)
             SET.NAME("PERCENT",(2*PI-1)*HEIGHT/(2*PHASE !N))
             SET.NAME("CASH FLOW"," = "&PERCENT&" * "&REF FOR)
             SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8+START+PI-1,1,1))
             FORMULA(CASH FLOW, PERIOD)
          NEXT()
*** GENERATE TCE CONSTANT-COST CASH FLOWS ***
          IF(CONSTANT=0, GOTO(\$A\$572))
```

SET.NAME("PERCENT", HEIGHT)

```
SET.NAME("CASH FLOW","="&PERCENT&"*"&REF FOR)
          SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + START + PHASE IN, 1, CONSTA
          FORMULA.FILL(CASH FLOW, PERIOD)
*** GENERATE TCE PHASE-OUT CASH FLOWS ***
          IF(PHASE OUT = 0, GOTO($A$580))
          FOR("PO",1,PHASE OUT)
             SET.NAME("PERCENT",((2*PHASE OUT + 1)-2*PO)*HEIGHT/(2*PHASE OUT))
             SET.NAME("CASH FLOW","="&PERCENT&"*"&REF FOR)
             SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + START + PHASE IN + CONS
             FORMULA(CASH FLOW, PERIOD)
          IF(AND(MENU2 = 1, MENU = 3), RETURN())
          GOTO($A$667)
       END.IF()
*** OBTAIN PCE INPUTS ***
       IF(K 1 = 3)
          IF(AND(MENU2 = 1, MENU = 3), GOTO($A$589))
          FORMULA(AMOUNT, TEXTREF(REF REF))
          IF(AND(MENU2 = 1, MENU = 2), RETURN())
          SET.NAME("NO PAYMENTS", INPUT("Enter the number of payments for "&DES4&" '"
          &NAME&"':",1))
          IF(OR(INT(NO PAYMENTS) <> NO PAYMENTS, NO PAYMENTS <0), GOTO($A$589))
          SET.NAME("DEF PMT",INT(10000*100/NO PAYMENTS)/10000)
          SET.NAME("OFFSET2",CO 3+3*(OFFSET(REF1,K 2,3,1,1)+OFFSET(REF1,K 2,4,1,1
          SET.NAME("TOTAL PCT",0)
          FOR("NPMT",1,NO PAYMENTS)
             SET.NAME("YEAR",INPUT("Enter the year payment "&NPMT&" is made for "&DES
             '"&NAME&"' :",1))
             IF(OR(INT(YEAR) < > YEAR, YEAR < 0), GOTO($A$595))
             IF(NO PAYMENTS = 1)
                SET.NAME("PERCENT",100)
                GOTO($A$609)
             END.IF()
             SET.NAME("CHECK", MATCH(YEAR, OFFSET (REF1, K 2, OFFSET2, 1, 2*NO PAYMEN
             IF(TYPE(CHECK) < > 16)
                ALERT("Year "&YEAR&" already contains a cash flow.",3)
                GOTO($A$595)
             END.IF()
             SELECT(OFFSET(REF1,K 2,OFFSET,1,2*NO PAYMENTS))
             SET.NAME("PERCENT", INPUT("Enter the percentage of cost paid at the end
             of year "&YEAR&":",1,,DEF PMT))
             IF(OR(PERCENT < = 0, PERCENT > 100), GOTO($A$607))
             SET.NAME("PERCENT", PERCENT/100)
             IF(NPMT = 1,SET.NAME("BOUND",YEAR),SET.NAME("BOUND",MAX(BOUND,YEAR
             SET.NAME("TOTAL PCT", TOTAL PCT + PERCENT)
```

```
*** COPY PCE INPUTS TO TEMPLATE ***
              SET.NAME("OFFSET",CO 3+3*(OFFSET(REF1,K 2,3,1,1)+OFFSET(REF1,K 2,4,1
             +2*(NPMT-1))
              FORMULA(NO PAYMENTS, OFFSET (REF1, K 2, 8, 1, 1))
              FORMULA(YEAR.OFFSET(REF1.K 2.OFFSET.1.1))
              FORMULA(PERCENT, OFFSET (REF1, K 2, OFFSET + 1, 1, 1))
*** GENERATE PCE CASH FLOWS ***
              SET.NAME("CASH FLOW"," = "&PERCENT&" * "&REF FOR)
              SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + YEAR, 1, 1))
              FORMULA(CASH FLOW, PERIOD)
          NEXT()
=
*** CHECK FOR VALID TOTAL PAYMENT PERCENTAGE ***
           IF(ABS(1-TOTAL PCT)>0.01)
              SELECT(OFFSET(REF1,K 2,OFFSET2,1,2*NO PAYMENTS))
              SELECT(OFFSET(!CF REF,COUNT,CO 8,1,1))
              FORMULA(0)
              FILL.AUTO(OFFSET(!CF REF,COUNT,CO 8,1,BOUND + 1))
              ALERT("The sum of payment percentages is "&100*TOTAL PCT&".
             Please enter correct data.",3)
              GOTO($A$584)
           END.IF()
           IF(AND(MENU2 = 1, MENU = 3), RETURN())
           GOTO($A$667)
       END.IF()
*** OBTAIN RCE INPUTS ***
       IF(K 1=4)
           IF(AND(MENU2 = 1, MENU = 3), GOTO($A$643))
           IF(AND(MENU2 = 1.MENU = 2),GOTO($A$659))
           SET.NAME("NO PAYMENTS", INPUT ("Enter the number of payments for "&DES4&"
          ""&NAME&"' :",1))
           IF(OR(INT(NO PAYMENTS) <> NO PAYMENTS, NO PAYMENTS < 0), GOTO($A$643))
           SET.NAME("START",INPUT("Enter the year payments start for "&DES4&" '"&NAME&
           IF(OR(INT(START) < > START, START < 0), GOTO($A$645))
           IF(NO PAYMENTS = 1)
              SET.NAME("SKIP",0)
              GOTO($A$654)
           END.IF()
           SET.NAME("SKIP",INPUT("Enter the number of years between payments for "&DES4&
          ""&NAME&"' :",1))
           IF(OR(INT(SKIP) < > SKIP, SKIP < 0), GOTO($A$651))
*** COPY RCE INPUTS TO TEMPLATE ***
           FORMULA(NO PAYMENTS, OFFSET (REF1, K 2, 7, 1, 1))
           FORMULA(START, OFFSET(REF1, K 2, 8, 1, 1))
           FORMULA(SKIP, OFFSET(REF1, K_2, 9, 1, 1))
```

```
*** GENERATE RCE CASH FLOWS ***
           SET.NAME("CASH FLOW", AMOUNT)
          FOR("NPMT", 1, NO PAYMENTS)
              SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + START + (SKIP + 1) * (NPMT-
              FORMULA(CASH FLOW, PERIOD)
          NEXT()
          IF(AND(MENU2 = 1,OR(MENU = 2,MENU = 3)),RETURN())
       IF(MENU2 = 2,GOTO(\$A\$671))
    NEXT()
= NEXT()
*** COMPUTE TOTAL, NPV. AE, & FV ***
= IF(!NCE = 0,GOTO($A$683))
= SET.NAME("TOTAL"," = SUM(OFFSET(RC,0,"&CO 8&",1,ROUND(LIFE,0) + 1))")
= SET.NAME("NPV"," = SUM(RC["&CO_8-1&"],NPV(RATE,OFFSET(RC,0,"&CO_8&",1,ROUND(LIFE,
= SET.NAME("AE"," = ABS(PMT(RATE,ROUND(LIFE,0),RC[-1]))")
= SET.NAME("FV"," = ABS(FV(RATE,ROUND(LIFE,0),,RC[-2]))")
= FORMULA.FILL(TOTAL,OFFSET(!CF REF,1,0,!NCE,1))
= FORMULA.FILL(NPV,OFFSET(!CF REF,1,1,!NCE,1))
= FORMULA.FILL(AE,OFFSET(!CF REF,1,2,!NCE,1))
=FORMULA.FILL(FV,OFFSET(!CF REF,1,3,!NCE,1))
= IF(MENU2 = 2, RETURN())
*** OBTAIN ASSUMPTIONS ***
= SET.NAME("NA",INPUT("Enter the number of assumptions (random variables):",1))
=IF(OR(INT(NA) <> NA,NA <0),GOTO($A$684))
= IF(NA > !NVAR + !NTCE + !NPCE-1)
    ALERT("The number of assumptions exceeds the maximum possible.",3)
    GOTO($A$684)
= END.IF()
= IF(NA = 0,GOTO($A$700))
= SET.NAME("INDIC",0)
= SET.NAME("NAMES",!NVAR + !NTCE + !NPCE-1)
= SET.NAME("WORD", "assumption")
= SET.NAME("ROW",2)
= IF(MMENU = 3,SET.NAME("NUMBER",1),SET.NAME("NUMBER",NA))
= RUN($A$748)
= SET.NAME("INDIC",-1)
= IF(MMENU = 3, RETURN())
*** OBTAIN FORECASTS ***
= SET.NAME("NF",INPUT("Enter the number of forecasts (cost elements) to track:",1))
= F(OR(INT(NF) < NF,NF < 1),GOTO($A$701))
=IF(NF>!NCE-1)
    ALERT("The number of forecasts exceeds the maximum possible.",3)
    GOTO($A$701)
```

```
= END.IF()
= SET.NAME("INDIC",1)
= SET.NAME("NAMES",!NVAR + !NCE-1)
= IF(MMENU = 3,SET.NAME("NUMBER",1),SET.NAME("NUMBER",NF))
= SET.NAME("WORD", "forecast")
= SET.NAME("ROW",2)
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C22")
= SELECT("C200")
= PASTE.SPECIAL(1)
= ACTIVATE(FILE NAME)
=RUN($A$748)
= ACTIVATE("MENU.XLS")
= SELECT("C200")
=CLEAR(1)
=ACTIVATE(FILE NAME)
= SET.NAME("INDIC",-1)
= IF(MMENU = 3,RETURN())
*** OBTAIN DATA FILE NAME ***
= SET.NAME("FILE DEF","")
= SET.NAME("FILE NAME",INPUT("Enter a name for the new data file (.DAT understood):",2,,FIL
=IF(OR(FILE_NAME=FALSE,FILE NAME=""),GOTO($A$727))
= SET.NAME("FILE NAME", UPPER(FILE NAME))
= SET.NAME("IND",2)
= SET.NAME("NEW NAME", FILE NAME)
= RUN($A$942)
=IF(NAME\ CHK=-1)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$727)
= END.JF()
= SAVE.AS("C:\LCC\DATA\"&FILE NAME&".DAT")
= IF($A$737 = FALSE)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$727)
= END.IF()
= SET.NAME("FILE NAME", FILE NAME&".DAT")
= SET.NAME("FILE ID",-1)
=GOTO($A$15)
= RETURN()
*** ASSUMPTION/FORECAST SUBROUTINE ***
= SET.NAME("OFFSET",OFFSET(!NAME REF,ROW,O,NAMES,2))
= COPY(OFFSET)
= ACTIVATE("MENU.XLS")
= SELECT("R3C1")
```

= PASTE.SPECIAL(3)

```
= FOR("K 2",1,NUMBER)
    RUN($A$870)
    SELECT(OFFSET(!$A$3,POS-1.0,1,2))
    EDIT.DELETE(2)
    SET.NAME("NAMES", NAMES-1)
    ACTIVATE(FILE NAME)
*** OBTAIN FORECAST TYPES ***
    IF(INDIC = 0)
       SET.NAME("NAME1", NAME)
=
       GOTO($A$815)
=
    END.IF()
=
    ACTIVATE("NAMES.XLS")
    WINDOW.TITLE("MENU.XLS")
    IF(DES = "VAR")
       SET.NAME("NAME1",NAME)
       GOTO($A$815)
    END.IF()
    WINDOW.SIZE(165,210)
    SELECT("R1C200")
=
    UNHIDE("MENU.XLS")
    SET.NAME("MENU5",INPUT("Enter selection:",1,,6,200,50,))
    WINDOW.RESTORE()
    HIDE()
    IF(OR(INT(MENU5) < > MENU5, MENU5 < 1, MENU5 > 6))
       ACTIVATE("MENU.XLS")
       GOTO($A$772)
    END.IF()
    IF(MENU5 = 6)
       ACTIVATE("MENU.XLS")
       GOTO($A$823)
    END.IF()
    ACTIVATE(FILE NAME)
*** OBTAIN INPUTS FOR CASH FLOWS ***
    IF(MENU5 = 5)
       SET.NAME("CF TYPE",INPUT("1) All Yrs
                                              2) Specific Yrs",1))
       IF(AND(CF TYPE<>1,CF TYPE<>2),GOTO($A$790))
=
       SET.NAME("LOC", ROW(TEXTREF(REPLACE(GET.NAME("!TOTAL "&NAME), 1, 1, "!"))))
       IF(CF\ TYPE = 1)
          SET.NAME("REF",OFFSET(!$A$1,LOC-1,CO 8,1,ROUND(!LIFE,0)+1))
          GOTO($A$816)
       END.IF()
       SET.NAME("NO YEARS", INPUT("Enter the number of years:",1))
=
       IF(OR(INT(NO YEARS) <> NO YEARS, NO YEARS < 1), GOTO($A$797))
=
       FOR("K_3",1,NO_YEARS)
          SET.NAME("YEAR",INPUT("Enter year "&K 3&":",1))
          IF(OR(INT(YEAR) < YEAR, YEAR < 0), GOTO($A$800))
```

```
SET.NAME("REF",OFFSET(!$A$1,LOC-1,CO 8+YEAR,1,1))
           SELECT(REF)
           IF(MENU2 = 3.RUN('C:\CB\CBXL.XLA'!CB.ClearDataND),
          RUN('C:\CB\CBXL.XLA'!CB.DefineFore))
       NEXT()
       ACTIVATE("MENU.XLS")
        GOTO($A$772)
    END.IF()
--
*** DEFINE ASSUMPTIONS/FORECASTS ***
    IF(MENU5 = 1,SET.NAME("NAME1","TOTAL "&NAME))
    IF(MENU5 = 2,SET.NAME("NAME1","NPV "&NAME))
==
    IF(MENU5 = 3,SET.NAME("NAME1","AE "&NAME))
=
    IF(MENU5 = 4,SET.NAME("NAME1","FV "&NAME))
    SET.NAME("REF",TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!")))
    SELECT(REF)
    IF(MENU2 = 3,RUN('C:\CB\CBXL.XLA'!CB.ClearDataND),
    IF(INDIC = 0,RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineFore))
    IF(INDIC = 1)
       ACTIVATE("MENU.XLS")
       GOTO($A$772)
    END.IF()
    IF(INDIC = 0, ACTIVATE("NAMES.XLS"))
= IF(INDIC = 0,ACTIVATE("NAMES.XLS"),ACTIVATE("MENU.XLS"))
= IF(NAMES < > 0)
    SELECT(OFFSET(!$A$3,0,0,NAMES,2))
    CLEAR(1)
= END.IF()
= WINDOW.TITLE("MENU.XLS")
= ACTIVATE(FILE_NAME)
= RETURN()
DATA EDITING SUBROUTINE (c)
*** CHECK FOR AVAILABILITY OF DATA ***
= IF(FILE ID = 0)
    ALERT("No data is present. Please read or create data.",3)
    GOTO($A$15)
= END.IF()
= SET.NAME("FLAG",0)
*** PRINT VIEW/EDIT MAIN MENU ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C4:C5")
= SELECT("C1")
```

```
= PASTE.SPECIAL(1)
```

- = ACTIVATE(FILE NAME)
- = COPY(OFFSET(!GEN REF,1,0,1,5))
- = ACTIVATE("MENU.XLS")
- = SELECT("R3C2")
- = PASTE.SPECIAL(3,1,FALSE,TRUE)
- =WINDOW.SIZE(210,210)
- = SELECT("R13C1")
- = UNHIDE("MENU.XLS")
- = SET.NAME("MENU1",INPUT("Enter selection:",1,,8,225,50,))
- = WINDOW.RESTORE()
- =HIDE()
- = IF(OR(INT(MENU1) < > MENU1, MENU1 < 1, MENU1 > 8))
- = ACTIVATE("MENU.XLS")
- = GOTO(\$A\$854)
- = END.IF()
- = ACTIVATE("MENU.XLS")
- = SELECT("C1:C2")
- =CLEAR(1)

*** PRINT VIEW/EDIT NAMES MENU ON TEMPLATE ***

- =IF(MENU1=1)
- = WINDOW.TITLE("NAMES.XLS")
- = SELECT("R1C1")
- = FORMULA("*** NAME ***")
- = COLUMN.WIDTH(30)
- = FORMAT.FONT(,,TRUE,TRUE)
- = SELECT("R1C2")
- = COLUMN.WIDTH(13)
- = FORMULA("*** TYPE ***")
- = FORMAT.FONT(,,TRUE,TRUE)
- = SELECT("C2")
- = ALIGNMENT(3)
- = IF(OR(MMENU = 2,MMENU = 4,MENU = 2,MENU2 = 2,INDIC = 0,INDIC = 1),GOTO(\$A\$907))
- = ACTIVATE(FILE NAME)
- = SET.NAME("NAMES",!NCT-3)
- = COPY(OFFSET(!NAME_REF,4,0,NAMES,2))
- = ACTIVATE("NAMES.XLS")
- = SELECT("R3C1")
- = PASTE.SPECIAL(3)

*** VIEW OR EDIT NAMES? ***

- = WINDOW.SIZE(270,210)
- = SELECT("R3C1")
- = UNHIDE("NAMES.XLS")
- = SET.NAME("EDIT",INPUT("Edit a name?:",2,,"N",245,50))
- = HIDE()
- = IF(AND(LEFT(EDIT) <> "Y", LEFT(EDIT) <> "N"))

```
ACTIVATE("NAMES.XLS")
=
       GOTO($A$889)
=
    END.IF()
_
    IF(LEFT(EDIT) = "N")
=
       ACTIVATE("NAMES.XLS")
       WINDOW.TITLE("MENU.XLS")
=
       GOTO($A$844)
    END.IF()
*** DEFINE SUBROUTINE-SPECIFIC INPUTS ***
    ACTIVATE("NAMES.XLS")
    WINDOW.SIZE(270,210)
    SELECT("R3C1")
    UNHIDE("NAMES.XLS")
=
    IF(OR(MMENU = 4,INDIC = 0,INDIC = 1))
       IF(OR(MMENU = 4, MMENU = 2), SET.NAME("PHRASE", WORD&K 2),
-
       SET.NAME("PHRASE", "the "&WORD))
       SET.NAME("NAME",INPUT("Enter the name of "&PHRASE&":",2,,,245,50))
=
       GOTO($A$920)
=
    END.IF()
    IF(OR(MMENU = 2, MENU = 2, MENU2 = 2))
        SET.NAME("NAME",INPUT("Enter the name of cost "&K&":",2,,,245,50))
       GOTO($A$920)
=
    END.IF()
_
    SET.NAME("NAME", INPUT("Enter the name to edit:",2,,,245,50))
    WINDOW.RESTORE()
    HIDE()
*** CHECK VALIDITY OF NAME ***
    ACTIVATE("NAMES.XLS")
    SET.NAME("POS", MATCH(NAME, OFFSET(!$A$3,0,0,NAMES,1),0))
    IF(TYPE(POS) = 16,GOTO($A$907))
    SET.NAME("DES", DEREF(OFFSET(!$B$3,POS-1,0,1,1)))
    IF(OR(MMENU = 2, MMENU = 4, MENU = 2, MENU2 = 2, INDIC = 0, INDIC = 1), RETURN())
*** OBTAIN NEW NAME ***
    ALERT("Remember - names can only be used once and must contain letters, numbers,
    or underlines.",2)
    IF(OR(MMENU = 2, MENU2 = 2))
       IF(AND(MMENU = 2, K 1 = 1), SET.NAME("NUM", K 2-3), SET.NAME("NUM", K 2))
       SET.NAME("NEW NAME",INPUT("Enter a name for "&DES&" "&NUM&":",2))
=
       GOTO($A$938)
    END.IF()
=
    SET.NAME("NEW NAME", INPUT("Enter the new name:",2,,NAME))
    IF(NEW NAME = FALSE, GOTO ($A$932))
    SET.NAME("NEW NAME", UPPER(NEW NAME))
    SET.NAME("IND",1)
```

```
*** CHECK SYNTAX OF NAME ***
    SET.NAME("NAME CHK",0)
    SET.NAME("LENGTH", LEN(NEW NAME))
=
    IF(IND = 1,SET.NAME("LEN MAX",255),SET.NAME("LEN MAX",8))
=
    IF(LENGTH>LEN MAX,GOTO($A$957))
    IF(IND = 1)
       IF(ISREF(TEXTREF(NEW NAME)) = TRUE, GOTO($A$957))
       IF(ISREF(TEXTREF(NEW NAME, TRUE)) = TRUE, GOTO($A$957))
    END.IF()
    FOR("K",1,LENGTH)
_
       SET.NAME("VALUE", CODE(MID(NEW NAME, K, 1)))
       IF(AND(K = 1, VALUE) = 48, VALUE < = 57), GOTO($A$957))
-
       IF(OR(VALUE < 48, AND(VALUE > 90, VALUE < > 95), AND(VALUE > 57, VALUE < 65)), GOTO
=
    NEXT()
=
    IF(IND = 1,GOTO($A$961),RETURN())
=
    SET.NAME("NAME CHK",-1)
    ALERT("""&NEW NAME&"' is not a valid name.",3)
    IF(IND = 1,GOTO(\$A\$932),RETURN())
*** CHECK FOR DUPLICATE NAMES ***
    IF(OR(MMENU = 2,AND(MENU1 < > 1,MENU = 3)),GOTO($A$965))
    IF(NEW NAME = NAME, IF(MENU1 <> 1, RETURN(), GOTO($A$889)))
    ACTIVATE(FILE NAME)
-
    GET.NAME("!"&NEW NAME)
    IF(TYPE($A$965) < > 16)
       ALERT("The name '"&NEW NAME&"' already exists. Please use a different name.",3)
_
       GOTO($A$932)
    END.IF()
    SET.NAME("FLAG",-1)
    IF(OR(MMENU = 2, MENU2 = 2))
       SET.NAME("NAME", NEW NAME)
       RETURN()
    END.IF()
*** REPLACE NAMES ON TEMPLATE ***
    IF(DES = "VAR", IF(MENU1 = 1, SET.NAME("LOC", POS + 3), SET.NAME("LOC", POS)))
    IF(DES = "TCE", IF(MENU1 = 1, SET, NAME("LOC", POS-!NVAR + 3), SET, NAME("LOC", POS)))
=
    IF(DES = "PCE", IF(MENU1 = 1, SET, NAME("LOC", POS-!NVAR-!NTCE + 3), SET, NAME("LOC", PO
    IF(DES = "RCE".IF(MENU1 = 1.SET.NAME("LOC".POS-!NVAR-!NTCE-!NPCE + 3),SET.NAME("L
    SET.NAME("NDEP",OFFSET(TEXTREF("!"&DES&" REF"),LOC,4,1,1))
    IF(NDEP = 0,GOTO(\$A\$985))
=
    SELECT(OFFSET(!VAR REF,1,6,!NCT+6,1))
    FORMULA.REPLACE(NAME, NEW NAME, 2, 2, FALSE)
    SET.NAME("POS2", MATCH(NAME, OFFSET(!VAR REF, 1, 5,!NCT + 6, 1), 0))
    FORMULA(NEW NAME, OFFSET (!VAR REF, POS2, 5, 1, 1))
```

*** DEFINE NEW NAMES ***

= DEFINE.NAME(NEW NAME,TEXTREF(REPLACE(GET.NAME("!"&NAME),1,1,"!")))

```
IF(DES = "VAR",GOTO($A$996))
    DEFINE.NAME("TOTAL "&NEW NAME, TEXTREF(REPLACE(GET.NAME("!TOTAL_"&NAME), 1,
    DEFINE.NAME("NPV "&NEW NAME.TEXTREF(REPLACE(GET.NAME("!NPV "&NAME),1,1,"!")
    DEFINE.NAME("AE "&NEW NAME,TEXTREF(REPLACE(GET.NAME("!AE "&NAME),1,1,"!")))
    DEFINE.NAME("FV "&NEW NAME,TEXTREF(REPLACE(GET.NAME("!FV "&NAME),1,1,"!")))
*** DELETE OLD NAMES ***
    DELETE.NAME(NAME)
=
    IF(DES = "VAR", GOTO($A$1003))
    DELETE.NAME("TOTAL "&NAME)
    DELETE.NAME("NPV "&NAME)
    DELETE.NAME("AE "&NAME)
    DELETE.NAME("FV "&NAME)
    IF(MENU1 < > 1)
=
       SET.NAME("NAME", NEW NAME)
       RETURN()
=
    END.IF()
    GOTO($A$884)
= END.IF()
*** PRINT VAR VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 2)
    SET.NAME("DES", "VAR")
    RUN($A$1427)
*** VIEW/EDIT A VAR ***
    IF(MENU2 = 1)
       SET.NAME("DES", "VAR")
=
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
=
       SET.NAME("COL", "C10")
       RUN($A$1508)
       SET.NAME("CO_1",8)
       SET.NAME("REF1", TEXTREF("MENU.XLS!R9C1"))
       SET.NAME("EXIT",3)
       RUN($A$1520)
*** VIEW/EDIT VAR NAME ***
       IF(MENU = 1)
=
          IF(OR(NAME = "LIFE", NAME = "RATE"))
             ALERT("The name '"&NAME&"' cannot be changed.",3)
             GOTO($A$1034)
          END.IF()
          RUN($A$930)
          GOTO($A$1021)
       END.IF()
```

*** VIEW/EDIT VAR AMOUNT ***

```
IF(MENU = 2)
           ACTIVATE(FILE NAME)
           SET.NAME("K 1",1)
           RUN($A$1558)
           SET.NAME("FLAG",-1)
           GOTO($A$1021)
       END.IF()
=
       GOTO($A$1013)
=
    END.IF()
*** ADD A VAR ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",1)
=
       SET.NAME("COUNT1", DEREF(!NVAR))
       FORMULA(!NVAR + 1,!NVAR)
=
       SET.NAME("REF",!VAR REF)
       SET.NAME("K 2",!NVAR)
       RUN($A$1598)
       SET.NAME("FLAG",-1)
=
       GOTO($A$1013)
= .
    END.IF()
*** DELETE A VAR ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted if it is
=
       referenced by another cost.",2)
       SET.NAME("DES", "VAR")
=
       SET.NAME("DES2", "delete:")
       RUN($A$1472)
       ACTIVATE(FILE NAME)
       iF(OFFSET(!VAR REF,POS1,4,1,1)<>0)
-
          ALERT("VAR '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3
          GOTO($A$1013)
       END.IF()
       SET.NAME("REF5",!NAME REF)
=
       SET.NAME("CO 3",8)
       RUN($A$1612)
=
       SET.NAME("FLAG",-1)
=
       GOTO($A$1013)
    END.IF()
    GOTO($A$844)
= END.IF()
*** PRINT TCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 3)
    SET.NAME("DES", "TCE")
    RUN($A$1427)
```

```
*** VIEW/EDIT A TCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "TCE")
       SET.NAME("DES2", "edit:")
=
       RUN($A$1472)
=
       SET.NAME("COL", "C13")
       RUN($A$1508)
=
       FORMULA(OFFSET(!TCE REF,POS1,11,1,1),"MENU.XLS!R8C2")
       FORMULA(OFFSET(!TCE REF,POS1,8,1,1),"MENU.XLS!R9C2")
       FORMULA(OFFSET(!TCE REF,POS1,9,1,1),"MENU.XLS!R10C2")
       FORMULA(OFFSET(ITCE REF,POS1,10,1,1),"MENU.XLS!R11C2")
       SET.NAME("CO 1",12)
       SET.NAME("REF1", TEXTREF("MENU, XLS!R16C1"))
       SET.NAME("EXIT",4)
       RUN($A$1520)
*** VIEW/EDIT TCE NAME ***
       IF(MENU = 1)
=
          RUN($A$930)
          GOTO($A$1092)
       END.IF()
*** VIEW/EDIT TCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT", POS1)
          SET.NAME("K 1",2)
          RUN($A$1558)
          SET.NAME("FLAG",-1)
          GOTO($A$1092)
       END.IF()
    VIEW/EDIT TCE ALLOCATION ***
       IF(MENU = 3)
          ACTIVATE(FILE NAME)
          SET.NAME("K 1",2)
          SET.NAME("REF1",!TCE REF)
          SET.NAME("DES4", "TCE")
          SET.NAME("COUNT", POS1)
          SET.NAME("RO 1",0)
          SET.NAME("LOC",0)
          RUN($A$1582)
          SET.NAME("FLAG",-1)
          GOTO($A$1092)
=
       END.IF()
       GOTO($A$1084)
    END.IF()
```

```
*** ADD A TCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",2)
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NTCE))
       FORMULA(!NTCE + 1,!NTCE)
=
       SET.NAME("REF",!TCE REF)
       SET.NAME("K 2",!NTCE)
       SET.NAME("COUNT",!NTCE)
       RUN($A$1598)
       SET.NAME("FLAG",-1)
       GOTO($A$1084)
    END.IF()
*** DELETE A TCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
=
       if it is referenced by another cost.",2)
       SET.NAME("DES", "TCE")
       SET.NAME("DES2", "delete:")
=
       RUN($A$1472)
       ACTIVATE(FILE NAME)
=
       IF(OFFSET(!TCE REF,POS1,4,1,1) <>0)
           ALERT("TCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
=
           GOTO($A$1084)
        END.IF()
=
        SET.NAME("REF5",OFFSET(!NAME REF,!NVAR,0,1,1))
        SET.NAME("REF3",OFFSET(!CF REF,0,0,1,1))
       SET.NAME("CO 3",12)
       RUN($A$1612)
       SET.NAME("FLAG",-1)
_
       GOTO($A$1084)
    END.IF()
    GOTO($A$844)
= END.IF()
*** PRINT PCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 4)
    SET.NAME("DES", "PCE")
    RUN($A$1427)
*** VIEW/EDIT A PCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "PCE")
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
        SET.NAME("COL","C16:C18")
```

```
RUN($A$1508)
       SET.NAME("CO 1",9)
=
       SET.NAME("NPMT",OFFSET(REF,POS1,8,1,1))
       SET.NAME("NREF",OFFSET(REF,POS1,3,1,1))
_
       SET.NAME("NDEP",OFFSET(REF,POS1,4,1,1))
=
       SET.NAME("OFFSET",CO 1+3*(NREF+NDEP))
       FOR("K",1,NPMT)
=
          SET.NAME("REFERENCE", TEXTREF("MENU, XLS!R8C1"))
          FORMULA(K,OFFSET(REFERENCE,K,0,1,1))
          FORMULA(OFFSET(REF,POS1,OFFSET+2*(K-1),1,1),OFFSET(REFERENCE,K,1,1,1))
          FORMULA(100*OFFSET(REF,POS1,OFFSET+2*(K-1)+1,1,1),OFFSET(REFERENCE,K,
       NEXT()
       ACTIVATE("MENU.XLS")
       SELECT(OFFSET(REFERENCE, NPMT + 2,0,4 + NREF + NDEP,3))
       ALIGNMENT(1)
       SELECT("R2C1")
       FORMULA("4. Exit", OFFSET(REFERENCE, NPMT + 2,0,1,1))
       SET.NAME("REF1",OFFSET(REFERENCE,NPMT + 5,0,1,1))
       SET.NAME("EXIT",4)
       ACTIVATE(FILE NAME)
       RUN($A$1520)
-
*** VIEW/EDIT PCE NAME ***
       IF(MENU = 1)
          RUN($A$930)
=
          GOTO($A$1180)
       END.IF()
   VIEW/EDIT PCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT",!NTCE+POS1)
          SET.NAME("K 1",3)
          RUN($A$1558)
          SET.NAME("FLAG",-1)
          GOTO($A$1180)
       END.IF()
=
*** VIEW/EDIT PCE ALLOCATION ***
       IF(MENU = 3)
          ACTIVATE(FILE NAME)
          SET.NAME("K 1",3)
          SET.NAME("CO 3",9)
          SET.NAME("REF1",!PCE REF)
          SET.NAME("DES4", "PCE")
          SET.NAME("COUNT",!NTCE+POS1)
          SET.NAME("RO 1",!NTCE)
          SET.NAME("LOC",!NTCE)
=
```

```
SET.NAME("NREF",OFFSET(!PCE REF,POS1,3,1,1))
           SET.NAME("NDEP",OFFSET(!PCE REF,POS1,4,1,1))
           SET.NAME("NPAY",OFFSET(!PCE REF,POS1,8,1,1))
           SELECT(OFFSET(!PCE REF,POS1,CO 3+3*(NREF+NDEP),1,2*NPAY))
           CLEAR(1)
           RUN($A$1582)
           SET.NAME("FLAG",-1)
           GOTO($A$1180)
       END.IF()
       GOTO($A$1172)
    END.IF()
*** ADD A PCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",3)
=
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NTCE) + DEREF(!NPCE))
       FORMULA(!NPCE + 1,!NPCE)
       SET.NAME("REF",!PCE REF)
=
       SET.NAME("K 2",!NPCE)
       SET.NAME("COUNT",!NTCE + !NPCE)
       RUN($A$1598)
       SET.NAME("FLAG",-1)
       GOTO($A$1172)
    END.IF()
*** DELETE A PCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
       if it is referenced by another cost.",2)
       SET.NAME("DES", "PCE")
       SET.NAME("DES2", "delete:")
       RUN($A$1472)
       ACTIVATE(FILE NAME)
       IF(OFFSET(!PCE REF,POS1,4,1,1) <>0)
           ALERT("PCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
           GOTO($A$1172)
       END.IF()
        SET.NAME("REF5",OFFSET(!NAME REF,!NVAR+!NTCE,0,1,1))
        SET.NAME("REF3",OFFSET(!CF REF,!NTCE,0,1,1))
        SET.NAME("CO 3",9)
       RUN($A$1612)
       SET.NAME("FLAG",-1)
       GOTO($A$1172)
    END.IF()
    GOTO($A$844)
= END.IF()
```

```
*** PRINT RCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 5)
    SET.NAME("DES", "RCE")
    RUN($A$1427)
*** VIEW/EDIT A RCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "RCE")
=
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
       SET.NAME("COL", "C19")
       RUN($A$1508)
=
       FORMULA(OFFSET(!RCE REF,POS1,8,1,1),TEXTREF("MENU.XLS!R8C2"))
       FORMULA(OFFSET(!RCE REF,POS1,7,1,1),TEXTREF("MENU.XLS!R9C2"))
       FORMULA(OFFSET(!RCE REF,POS1,9,1,1),TEXTREF("MENU.XLS!R10C2"))
1010
       SET.NAME("CO 1",10)
       SET.NAME("REF1", TEXTREF("MENU.XLS!R15C1"))
       SET.NAME("EXIT",4)
       RUN($A$1520)
*** VIEW/EDIT RCE NAME ***
       IF(MENU = 1)
          RUN($A$930)
          GOTO($A$1286)
       END.IF()
*** VIEW/EDIT RCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT",!NTCE+!NPCE+POS1)
          SET.NAME("K 1".4)
          RUN($A$1558)
          SET.NAME("NO PAYMENTS", OFFSET(REF1, K 2,7,1,1))
          SET.NAME("START", OFFSET(REF1, K 2, 8, 1, 1))
          SET.NAME("SKIP",OFFSET(REF1,K 2,9,1,1))
          RUN($A$1577)
          SET.NAME("FLAG",-1)
          GOTO($A$1286)
       END.IF()
    VIEW/EDIT RCE ALLOCATION ***
       IF(MENU = 3)
=
          ACTIVATE(FILE NAME)
          SET.NAME("K 1",4)
          SET.NAME("REF1",!RCE REF)
          SET.NAME("DES4", "RCE")
          SET.NAME("COUNT",!NTCE+!NPCE+POS1)
          SET.NAME("RO 1",!NTCE+!NPCE)
```

```
SET.NAME("LOC",!NTCE +!NPCE)
=
          SET.NAME("START", OFFSET(!RCE REF, POS1, 8, 1, 1))
          SET.NAME("REF AMT",OFFSET(!CF REF,2+!NTCE+!NPCE+POS1,CO 8+START,1,1
          SET.NAME("AMOUNT",FORMULA.CONVERT(GET.CELL(6,REF AMT),TRUE,FALSE,,RE
          RUN($A$1582)
          SET.NAME("FLAG",-1)
          GOTO($A$1286)
       END.IF()
       GOTO($A$1278)
    END.IF()
*** ADD A RCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
=
       SET.NAME("K 1",4)
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NCE))
       FORMULA(!NRCE + 1.!NRCE)
       SET.NAME("REF",!RCE REF)
       SET.NAME("K 2",!NRCE)
=
       SET.NAME("COUNT",!NTCE+!NPCE+!NRCE)
       RUN($A$1598)
       SET.NAME("FLAG",-1)
       GOTO($A$1278)
    END.IF()
*** DELETE A RCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
       if it is referenced by another cost.",2)
       SET.NAME("DES", "RCE")
       SET.NAME("DES2", "delete:")
       RUN($A$1472)
=
       ACTIVATE(FILE NAME)
       IF(OFFSET(!RCE REF,POS1,4,1,1)<>0)
          ALERT("RCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
_
          GOTO($A$1278)
       END.IF()
       SET.NAME("REF5",OFFSET(!NAME REF,!NVAR+!NTCE+!NPCE,0,1,1))
       SET.NAME("REF3",OFFSET(!CF REF,!NTCE+!NPCE,0,1,1))
       SET.NAME("CO 3",10)
       RUN($A$1612)
       SET.NAME("FLAG",-1)
       GOTO($A$1278)
    END.IF()
    GOTO($A$844)
= END.IF()
```

*** PRINT ASSUMPTION/FORECAST VIEW/EDIT MENU ON TEMPLATE ***

```
= IF(OR(MENU1 = 6.MENU1 = 7))
            ACTIVATE("MENUS.XLS")
            IF(MENU1 = 6,COPY("C8"),COPY("C9"))
            SET.NAME("DES", "VAR")
            RUN($A$1434)
*** VIEW/EDIT AN ASSUMPTION/FORECAST ***
            IF(MENU2 = 1)
                   ACTIVATE(FILE NAME)
_
                   SELECT("R1C1")
                   IF(MENU1 = 6,RUN('C:\CB\CBXL,XLA'!CB.SelectAssum),RUN('C:\CB\CBXL,XLA'!CB.Select
=
                   IF(MENU1 = 6,RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CB\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.XLA''),RUN('C:\CBXL.
                   SET.NAME("FLAG",-1)
                   GOTO($A$1371)
            END.IF()
*** ADD/DELETE AN ASSUMPTION/FORECAST ***
            IF(OR(MENU2 = 2, MENU2 = 3))
                   ACTIVATE(FILE NAME)
=
                   IF(MENU1 = 6,RUN($A$691),RUN($A$707))
=
                   SET.NAME("FLAG",-1)
                   GOTO($A$1371)
            END.IF()
            GOTO($A$844)
= END.IF()
*** SAVE CHANGES ***
= IF(FLAG = 0.GOTO(\$A\$1423))
= ACTIVATE(FILE NAME)
= SET.NAME("SAVE",INPUT("Save changes?",2,,"Y"))
= IF(AND(LEFT(SAVE) < > "Y", LEFT(SAVE) < > "N"), GOTO($A$1399))
= IF(LEFT(SAVE) = "N")
            CLOSE(FALSE)
            OPEN("C:\LCC\DATA\"&FILE NAME)
            GOTO($A$1423)
= END.IF()
= SET.NAME("FILE DEF", REPLACE(FILE NAME, LEN(FILE NAME)-3,4,""))
= SET.NAME("FILE NAME", INPUT("Enter the name of the file
  (.DAT understood):",2,,FILE DEF))
= IF(OR(FILE NAME = FALSE, FILE NAME = ""), GOTO($A$1407))
= SET.NAME("FILE NAME", UPPER(FILE NAME))
= SET.NAME("IND",2)
= SET.NAME("NEW NAME", FILE NAME)
= RUN($A$942)
= IF(NAME CHK = -1)
           SET.NAME("FILE DEF", FILE NAME)
            GOTO($A$1407)
= END.IF()
```

```
= SAVE.AS("C:\LCC\DATA\"&FILE NAME&".DAT")
= IF($A$1417 = FALSE)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$1407)
= END.IF()
= SET.NAME("FILE NAME", FILE NAME&".DAT")
=GOTO(\$A\$15)
= RETURN()
*** PRINT EDIT COST TYPE MENU ON TEMPLATE ***
= ACTIVATE("MENUS.XLS")
= IF(MID(!$G$1,5,3) <> DES)
    SELECT("C7")
    FORMULA.REPLACE(MID(!$G$1,5,3),DES,2,2,FALSE)
= END.IF()
= COPY("MENUS.XLS!C7")
= ACTIVATE("MENU.XLS")
= SELECT("C1")
= PASTE.SPECIAL(1)
= IF(MENU1 = 6, WINDOW.SIZE(260,210), IF(MENU1 = 7, WINDOW.SIZE(250,210), WINDOW.SIZE(2
= SELECT("R1C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MENU2", INPUT("Enter selection:",1,,4,225,50,))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MENU2) <> MENU2, MENU2 < 1, MENU2 > 4))
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
*** CHECK FOR MINIMUM NUMBER OF VARIABLES/ELEMENTS ***
= IF(OR(MENU1 = 6, MENU1 = 7), GOTO($A$1466))
= ACTIVATE(FILE NAME)
= IF(AND(MENU1 < > 2,OR(MENU2 = 1,MENU2 = 3),TEXTREF("!N"&DES) = 0))
    ALERT("No "&DES&"s are defined. Please select another option.",3)
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
= IF(AND(MENU1 = 2, MENU2 = 3, TEXTREF("!N"&DES) = 3))
    ALERT("No further variables can be deleted. Please select another option.",3)
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
= IF(AND(MENU2 = 3,!NCT = 4))
    ALERT("No further variables or cost elements can be deleted. Please select another option.",3
= ACTIVATE("MENU.XLS")
```

GOTO(\$A\$1437)

```
= END.IF()
= ACTIVATE("MENU.XLS")
= SELECT("C1")
=CLEAR(1)
= RETURN()
*** OBTAIN NAME OF COST TYPE TO EDIT OR DELETE ***
= WINDOW.TITLE("NAMES.XLS")
= SELECT("R1C1")
=FORMULA("*** "&DES&"s ***")
=COLUMN.WIDTH(30)
= FORMAT.FONT(,,TRUE,TRUE)
= ACTIVATE(FILE NAME)
= SET.NAME("REF", TEXTREF("!"&DES&" REF"))
= SET.NAME("NN",TEXTREF("!N"&DES))
= SET.NAME("NAMES",NN)
= COPY(OFFSET(REF.1.5.NN.1))
= ACTIVATE("NAMES.XLS")
= SELECT("R3C1")
= PASTE.SPECIAL(1)
= IF(DES = "VAR")
    IF(MENU2 = 1,SET.NAME("NUM",1),SET.NAME("NUM",3))
    SELECT(OFFSET(!$A$3.0.0.NUM.1))
    EDIT.DELETE(2)
=END.IF()
= WINDOW.SIZE(200,210)
= SELECT("R1C1")
=UNHIDE("NAMES.XLS")
= SET.NAME("NAME",INPUT("Enter the "&DES&" to "&DES2,2,,,225,50))
= WINDOW.RESTORE()
=HIDE()
*** CHECK VALIDITY OF NAME ***
= ACTIVATE("NAMES.XLS")
= SET.NAME("POS1", MATCH(NAME, OFFSET(!$A$3,0,0,NAMES,1),0))
= IF(TYPE(POS1) = 16,GOTO($A$1500))
= IF(DES = "VAR", IF(MENU2 = 1, SET.NAME("POS1", POS1 + 1), SET.NAME("POS1", POS1 + 3)))
= SET.NAME("POS",POS1)
= WINDOW.TITLE("MENU.XLS")
= RETURN()
*** PRINT COST TYPE NAME & AMOUNT ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!"&COL)
= SELECT("C1")
```

= PASTE.SPECIAL(1)

```
= SELECT("R2C1")
= ACTIVATE(FILE NAME)
= FORMULA("'"&NAME&"'", "MENU.XLS!R3C2")
= FORMULA(DEREF(OFFSET(REF,POS1,6,1,1)),"MENU.XLS!R4C2")
= RETURN()
*** PRINT COST TYPE REFERENCES ON TEMPLATE ***
= SET.NAME("NREF",OFFSET(REF,POS1,3,1,1))
= IF(NREF = 0,GOTO($A$1531))
= FORMULA("Contains:", REF1)
= FOR("K",1,NREF)
     SET.NAME("NAME REF", DEREF(OFFSET(REF, POS1, CO 1+3*(K-1), 1, 1)))
     SET.NAME("DES REF", DEREF(OFFSET(REF, POS1, CO 1+3*(K-1)+1,1,1)))
=
     SET.NAME("TYPE REF", DEREF(OFFSET(REF, POS1, CO 1+3*(K-1)+2,1,1)))
    IF(TYPE REF = 0,SET.NAME("TYPE REF",""))
    FORMULA(DES_REF&" '"&NAME_REF&"'"&TYPE_REF,OFFSET(REF1,K-1,1,1,1))
= NEXT()
= SET.NAME("NDEP",OFFSET(REF,POS1,4,1,1))
=IF(NDEP=0.GOTO(\$A\$1543))
= IF(NREF = 0,SET.NAME("REF2",REF1),SET.NAME("REF2",OFFSET(REF1,NREF + 1,0,1,1)))
= FORMULA("Contained in:", REF2)
= FOR("K",1,NDEP)
    SET.NAME("NAME REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1),1,1)))
     SET.NAME("DES REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1)+1,1,1)))
    SET.NAME("TYPE REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1)+2,1,1)))
    IF(TYPE REF=0,SET.NAME("TYPE REF",""))
    FORMULA(DES REF&" '"&NAME REF&"" &TYPE REF,OFFSET(REF2,K-1,1,1,1))
=NEXT()
*** PRINT COST TYPE MENU ***
= ACTIVATE("MENU.XLS")
= WINDOW.SIZE(260,210)
= SELECT("R2C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MENU",INPUT("Enter selection:",1,,EXIT,245,50))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MENU) < > MENU, MENU < 1, MENU > EXIT), GOTO($A$1544))
= ACTIVATE("MENU.XLS")
= SELECT("C1:C3")
=CLEAR(1)
= RETURN()
```

*** EDIT COST TYPE AMOUNT ***

- = SET.NAME("DES TMP",DES)
- = SET.NAME("K 2",POS1)

```
= RUN($A$256)
= SET.NAME("NREF DEF", DEREF(OFFSET(REF1,K 2,3,1,1)))
=RUN($A$303)
=IF(NREF\ DEF=0,GOTO(\$A\$1576))
= FOR("K",1,NREF DEF)
    SET.NAME("NAME REF", DEREF(OFFSET(REF1, K 2, CO 3+3*(K-1),1,1)))
    SET.NAME("POS2", MATCH(NAME REF, OFFSET(!VAR REF, 1, 5, !NCT + 6, 1), 0))
=
    SET.NAME("POS3",MATCH(NAME,OFFSET(!VAR REF,POS2,0,1,200),0))
    SELECT(OFFSET(!VAR REF,POS2,POS3-1,1,3))
    EDIT.DELETE(1)
    FORMULA(OFFSET(!VAR REF,POS2,4,1,1)-1,OFFSET(!VAR_REF,POS2,4,1,1))
= NEXT()
= IF(MENU2 = 3, RETURN())
= SELECT(OFFSET(REF1,K 2,CO 3,1,3*NREF DEF))
= EDIT.DELETE(1)
= IF(DES4 = "RCE", RETURN())
=RUN($A$321)
= SET.NAME("DES", DES TMP)
= RETURN()
*** EDIT COST TYPE ALLOCATION ***
= SET.NAME("K 2",POS1)
=RUN($A$227)
= IF(DES4 = "RCE")
    SET.NAME("CELL", MATCH(" (A*", OFFSET(REF1, K 2, CO 1, 1, 3*NREF), 0))
    IF(TYPE(CELL) = 16,GOTO($A$1594))
    SET.NAME("CO 3",CO 1)
    SET.NAME("AMOUNT TXT", DEREF(OFFSET(REF1,K 2,6,1,1)))
    SET.NAME("AMOUNT"," = "&AMOUNT TXT)
    RUN($A$492)
    RETURN()
= END.IF()
= RUN($A$519)
= RETURN()
*** ADD COST TYPE ***
= SET.NAME("DES_TMP",DES)
= SELECT("R"&ROW(OFFSET(!NAME REF,COUNT1 + 1,0,1,1)))
=INSERT(3)
= SELECT("R"&ROW(OFFSET(REF,K 2,0,1,1)))
=INSERT(3)
= IF(K 1 = 1,GOTO($A$1607))
= SELECT("R"&ROW(OFFSET(!CF REF,COUNT,0,1,1)))
=INSERT(3)
= RUN($A$168)
```

= SET.NAME("DES", DES TMP)

= RETURN() *** DELETE COST TYPE *** = SET.NAME("K 2",POS1) = SET.NAME("REF1",REF) = SET.NAME("NREF", OFFSET(REF1, K 2,3,1,1)) = SET.NAME("NREF DEF", NREF) =IF(NREF DEF=0,GOTO(\$A\$1619))=RUN(\$A\$1565)=RUN(\$A\$996)= FORMULA(NN-1,NN) = SELECT("R"&ROW(OFFSET(REF,POS1,0,1,1))) = EDIT.DELETE(3) = SELECT("R"&ROW(OFFSET(REF5,POS1,0,1,1))) = EDIT.DELETE(3) = IF(DES < > "VAR") SELECT("R"&ROW(OFFSET(REF3,POS1,0,1,1))) EDIT.DELETE(3) = END.IF()= RETURN()

SIMULATION SUBROUTINE (d)

```
*** CHECK FOR AVAILABILITY OF DATA ***
=IF(FILE\ ID=0)
     ALERT("No data is present. Please read or create data.",3)
     GOTO($A$15)
= END.IF()
=UNHIDE(FILE NAME)
= WINDOW.MINIMIZE(FILE NAME)
*** SELECT SIMULATION MODE ***
= SET.NAME("MODE",INPUT("1) Single Sim 2) Multiple Sims",1,,1))
= IF(AND(MODE < > 1, MODE < > 2), GOTO ($A$1644))
= IF(MODE = 1,RUN($A$1652),RUN($A$1663))
=HIDE()
=GOTO(\$A\$15)
= RETURN()
*** RUN SIMULATION & CREATE REPORTS SUBROUTINE ***
= RUN('C:\CB\CBXL.XLA'!CB.RunPrefs)
= ALERT("Remember - charts and reports may be generated, customized,
  printed and saved once the simulation terminates.",2)
= ALERT("When finished, click on the 'Resume Macro' icon to continue,",2)
= RUN('C:\CB\CBXL.XLA'!CB.Run)
```

```
= PAUSE()
= RUN('C:\CB\CBXL.XLA'!CB.ResetND)
=GOTO($A$1647)
= RETURN()
*** RUN MULTIPLE SIMULATIONS & CREATE REPORTS SUBROUTINE ***
= OPEN("C:\LCC\DATA\DATA.XLS")
=HIDE()
*** OBTAIN INPUT PARAMETERS ***
= SET.NAME("NUM_INP",INPUT("Enter the number of inputs in 'DATA.XLS': ",1))
=IF(OR(INT(NUM INP) <> NUM INP, NUM INP < 0), GOTO($A$1668))
= IF(NUM INP>!NVAR+!NTCE+!NPCE-1)
    ALERT("The number of inputs exceeds the maximum allowed.",3)
    GOTO($A$1668)
= END.IF()
= IF(NUM INP = 0,GOTO($A$1684))
= SET.NAME("IND",0)
= SET.NAME("NAMES",!NVAR + !NTCE + !NPCE-1)
= SET.NAME("ROW",2)
= SET.NAME("WORD", "input ")
= SET.NAME("NUMBER", NUM INP)
= SET.NAME("PREFIX","X ")
= RUN($A$1771)
*** OBTAIN OUTPUT PARAMETERS ***
= SET.NAME("NUM OUT",INPUT("Enter the number of outputs:",1))
= IF(OR(INT(NUM OUT) < > NUM OUT, NUM OUT < 1), GOTO($A$1684))
= SET.NAME("IND",1)
= SET.NAME("NAMES",!NVAR + !NCE-1)
= SET.NAME("ROW",2)
= SET.NAME("WORD", "output ")
= SET.NAME("NUMBER", NUM OUT)
= SET.NAME("PREFIX","Y ")
=RUN($A$1771)
*** OBTAIN SIMULATION SETTINGS ***
= SET.NAME("NUM OBS",INPUT("Enter the number of simulations:",1))
= IF(OR(INT(NUM OBS) < >NUM OBS,NUM OBS < 1),GOTO($A$1695))
= SET.NAME("NUM ITS",INPUT("Enter the number of iterations:",1))
=IF(OR(INT(NUM ITS) <> NUM ITS, NUM ITS < 1), GOTO($A$1697))
= SET.NAME("PERCENTILE", INPUT("Enter the desired percentile (deciles, quartiles, 5, 95, only):",1)
= IF(AND(INT(PERCENTILE/10) < > PERCENTILE/10, PERCENTILE < > 5, PERCENTILE < > 25,
PERCENTILE <> 75, PERCENTILE <> 95), GOTO($A$1699))
= IF(INT(PERCENTILE/10) = PERCENTILE/10)
```

- = SET.NAME("FLAG",1)
- = SET.NAME("ROW", PERCENTILE/10 + 2)

```
= ELSE.IF(PERCENTILE = 5)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",3)
= ELSE.IF(PERCENTILE = 25)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",4)
= ELSE.IF(PERCENTILE = 75)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",6)
= ELSE.IF(PERCENTILE = 95)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",7)
= END.IF()
= RUN('C:\CB\CBXL.XLA'!CB.RunPrefs)
= ALERT("Remember - the data file may be customized, printed, and saved
once the simulations are complete.",2)
= ALERT("When finished, click on the 'Resume Macro' icon to continue.",2)
*** READ INPUT ROWS ***
= SET.NAME("COUNTER",0)
= IF(NUM INP=0,GOTO($A$1728))
=FOR("K 2",1,NUM INP)
    FORMULA(OFFSET(TEXTREF("DATA.XLS!R1C1"), COUNTER, K 2-1,1,1), TEXTREF("X "&K 2))
= NEXT()
*** RUN SIMULATION & EXTRACT DATA ***
= RUN('C:\CB\CBXL.XLA'!CB.Simulation(NUM ITS))
= IF(COUNTER = 1,GOTO($A$1741))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(2,3))
= IF(FLAG = 1.RUN('C:\CB\CBXL,XLA'!CB.ExtractDataND(4,3)),
RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(4,5)))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,5))
= SET.NAME("COUNTER1",0)
= SELECT(REPLACE(REFTEXT(TEXTREF("Y "&COUNTER1 + 1)),1,LEN(FILE NAME) + 1,""))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,4))
= SET.NAME("COUNTER1", COUNTER1 + 1)
= IF(COUNTER1 < NUM OUT, GOTO($A$1736))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,3))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(1,FALSE))
*** WRITE OUTPUT ROWS ***
= FOR("K 2",1,NUM OUT)
    SET.NAME("OUTPUT", OFFSET(!$A$1, ROW, K 2,1,1))
    FORMULA(OUTPUT, OFFSET(TEXTREF("DATA.XLS!R1C1"), COUNTER, NUM INP+K 2,1,1))
= NEXT()
*** CHECK FOR TERMINATION & SAVE DATA FILE ***
= CLOSE(FALSE)
```

```
= SET.NAME("COUNTER", COUNTER + 1)
= ACTIVATE("DATA.XLS")
= IF(INT(COUNTER/5) = COUNTER/5, SAVE())
= ACTIVATE(FILE NAME)
=RUN('C:\CB\CBXL.XLA'!CB.ResetND)
=IF(COUNTER < NUM OBS,GOTO($A$1723))
= ACTIVATE("DATA.XLS")
=UNHIDE("DATA.XLS")
=SAVE()
= WINDOW.MAXIMIZE()
= SELECT("R1C1")
= ALERT("The simulation runs are complete.",3)
= PAUSE()
= ACTIVATE(FILE NAME)
= CLOSE(FALSE)
= OPEN("C:\LCC\DATA\"&FILE NAME)
=GOTO($A$1648)
= RETURN()
*** INPUT/OUTPUT SUBROUTINE ***
= SET.NAME("OFFSET",OFFSET(!NAME REF,ROW,O,NAMES,2))
= COPY(OFFSET)
= ACTIVATE("MENU.XLS")
= SELECT("R3C1")
= PASTE.SPECIAL(3)
=FOR("K 2",1,NUMBER)
    RUN($A$870)
    IF(AND(IND = 1,DES < > "VAR"),GOTO($A$1783))
    SELECT(OFFSET(!$A$3,POS-1,0,1,2))
    EDIT.DELETE(2)
    SET.NAME("NAMES",NAMES-1)
    ACTIVATE(FILE NAME)
*** OBTAIN FORECAST TYPES ***
    IF(OR(IND = 0.DES = "VAR"))
=
       SET.NAME("NAME1",NAME)
       GOTO($A$1808)
=
    END.IF()
    SET.NAME("OUTPUT",INPUT("1) TOT 2) PV 3) AE 4) FV 5) CF",1))
    IF(OR(INT(OUTPUT) < > OUTPUT, OUTPUT < 1, OUTPUT > 5), GOTO($A$1790))
*** OBTAIN INPUTS FOR CASH FLOWS ***
    IF(OUTPUT = 5)
       SET.NAME("YEAR",INPUT("Enter the year:",1))
=
       IF(OR(INT(YEAR) < > YEAR, YEAR < 0), GOTO($A$1795))
```

SET.NAME("LOC",ROW(TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!"))))

SET.NAME("NAME1", "TOTAL"&NAME)

- = SET.NAME(PREFIX&K 2,OFFSET(!\$A\$1,LOC-1,CO_8+YEAR,1,1))
- = GOTO(\$A\$1810)
- = END.IF()

*** READ INPUTS/OUTPUTS ***

- = IF(OUTPUT = 1,SET.NAME("NAME1","TOTAL_"&NAME))
- = IF(OUTPUT = 2,SET.NAME("NAME1","NPV "&NAME))
- = IF(OUTPUT = 3,SET.NAME("NAME1","AE "&NAME))
- = IF(OUTPUT = 4,SET.NAME("NAME1","FV "&NAME))
- = SET.NAME(PREFIX&K 2,TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!")))
- = ACTIVATE("NAMES.XLS")
- =NEXT()
- =IF(NAMES <> 0)
- = SELECT(OFFSET(!\$A\$3,0,0,NAMES,2))
- = CLEAR(1)
- = END.IF()
- = WINDOW.TITLE("MENU.XLS")
- = ACTIVATE(FILE NAME)
- = RETURN()

Appendix K: Calculations for Proportional Pit Sludge and Berm Soil Blending

As discussed in Section 3.2.3, the vitrification process simulation assumes that pit wastes and berm soils are proportionally blended to facilitate simultaneous completion of both waste streams. Two simultaneous equations are used to determine this proportion.

The first equation comes from the assumption that a batch tank will be filled to 2/3 full with pit sludge and washed soil.

$$AP + .36 \cdot \frac{AS}{.35} = .667 \cdot CBT$$

where AP is the amount of pit sludge,

AS is the amount of soil fed to the soil washer,

0.36 is the portion of washed soil entering the melter,

0.35 is the percent of solids in the soil wash output, CBT is the capacity of the batch tank.

The second equation comes from the desire to complete remediation of both waste streams simultaneously. The amount of pit sludge and berm soil to include in one batch is chosen so that an equal number of batches is produced from each waste stream.

$$\frac{TPS}{AP \cdot 0.5} = \frac{TBS}{AS}$$

where TPS is the total pit sludge to remediate, TBS is the total berm soil,

.5 is the percent solids in the mucked pit sludge.

AP and AS are amounts of pit sludge/berm soil per batch.

Solving these two equations simultaneously yields:

$$AP = \frac{\left(\frac{.66 \cdot TPS \cdot CBT}{.5 \cdot TBS}\right)}{\left(\frac{.97 \cdot TPS}{.5 \cdot TBS}\right) + 1}$$

where AP is the amount of pit sludge per batch,
TPS is the total pit sludge to remediate,
TBS is the total berm soil to remediate,
CBT is the capacity of the batch tank.

$$AS = .65 \cdot CBT - .97 \cdot AP$$

where AS is the amount of berm soil fed to the soil washer,

CBT is the capacity of the batch tank, AP is the amount of pit sludge per batch.

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